

FILED

APR 26 2006

Mark Sheldon
CHAMPAIGN COUNTY CLERK

BUDGET & APPROPRIATION ORDINANCE

HENSLEY TOWNSHIP

ORDINANCE No. ____

An ordinance appropriating for all town purposes for _____ HENSLEY _____
Township, _____ CHAMPAIGN _____ County, Illinois, for the fiscal year beginning
____ APRIL 1ST _____, 2006 and ending ____ MARCH 31ST _____, 2007.

BE IT ORDAINED by the Board of Trustees of _____ HENSLEY _____ Township,
____ CHAMPAIGN _____ County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized
by law, and as may be needed or deemed necessary to defray all expenses and liabilities of
_____ HENSLEY _____ Township, be and the same are hereby appropriated for the
town purposes of _____ HENSLEY _____ Township, _____ CHAMPAIGN _____
County, Illinois, as hereinafter specified for the fiscal year beginning ____ APRIL 1ST _____, 2006
and ending ____ MARCH 31ST _____, 2007.

SECTION 2: That the following budget containing an estimate of revenues and expenditures
is hereby adopted for the following funds.

- ____ TOWN FUND _____
- ____ LIABILITY INS. FUND _____
- ____ GENERAL ASSIST FUND _____
- _____

		2005-2006	2006-2007
		<u>Actual</u>	<u>Budget</u>
1	<u>GENERAL TOWN FUND</u>		
	BEGINNING BALANCE <u>APRIL 1ST</u> 2006	55,950	29,327
	<u>REVENUES</u>		
311	Property Tax	38,577	40,423
342	Replacement Tax	1,631	2,000
381	Interest Income	1,464	1,000
382	Rental Income	0	0
389	Miscellaneous Income	284	5,000
	TOTAL REVENUES:	<hr/> 41,956	<hr/> 48,423
	TOTAL FUNDS AVAILABLE:	97,906	77,750
	<u>EXPENDITURES</u>		
1-11	Administration	65,794	63,890
1-12	Assessor	0	0
1-13	Cemetery	1,792	3,785
	TOTAL EXPENDITURES:	<hr/> 67,586	<hr/> 67,675
	Contingencies	0	2,000
	TOTAL APPROPRIATIONS:	67,586	69,675
	ENDING BALANCE <u>MARCH 31ST</u> 2007	30,320	8,075

1-11 <u>ADMINISTRATION</u>		2005-2006	2006-2007
		<u>Actual</u>	<u>Budget</u>
<u>PERSONNEL</u>			
410	Salaries	39,138	40,950
451	Health Insurance	0	0
453	Unemployment Insurance	0	0
454	Worker's Compensation	0	0
461	Social Security Contribution	2,320	2,539
462	Medicare Contribution	544	676
463	Retirement Contribution	0	0
		<hr/>	<hr/>
		42,002	44,165
<u>CONTRACTUAL SERVICES</u>			
511	Maintenance Service-Building	6,815	3,500
512	Maintenance Service-Equipment	0	0
531	Accounting Service	1,550	1,700
533	Legal Service	675	750
551	Postage	115	100
552	Telephone	598	500
553	Publishing	131	125
554	Printing	16	50
561	Dues	0	50
562	Travel Expenses	0	500
563	Training	0	50
571	Utilities	1,950	2,400
591	Liability Insurance	0	0
592	General Insurance	0	0
593	Risk Management Contribution	211	500
599	Contract Payment	9,699	0
		<hr/>	<hr/>
		21,760	10,225
<u>COMMODITIES</u>			
651	Office Supplies	536	500
652	Operating Supplies	20	0
		<hr/>	<hr/>
		556	500
<u>CAPITAL OUTLAY</u>			
820	Building	476	3,000
830	Equipment	0	5,000
		<hr/>	<hr/>
		476	8,000
<u>OTHER EXPENDITURES</u>			
929	Miscellaneous Expense	1,000	1,000
912	Cemetery Replacement Tax	0	0
913	Library Replacement Tax	0	0
		<hr/>	<hr/>
		1,000	1,000
TOTAL ADMINISTRATION:		<hr/>	<hr/>
		65,794	63,890

		<u>2005-2006</u>	<u>2006-2007</u>
		<u>Actual</u>	<u>Budget</u>
1-12	<u>ASSESSOR</u>		
	<u>PERSONNEL</u>		
410	Salaries	0	0
451	Health Insurance	0	0
453	Unemployment Insurance	0	0
454	Worker's Compensation	0	0
461	Social Security Contribution	0	0
462	Medicare Contribution	0	0
463	Retirement Contribution	0	0
		<hr/>	<hr/>
		0	0
	<u>CONTRACTUAL SERVICES</u>		
512	Maintenance Service-Equipment	0	0
513	Maintenance Service-Vehicle	0	0
551	Postage	0	0
552	Telephone	0	0
553	Publishing	0	0
554	Printing	0	0
561	Dues	0	0
562	Travel Expenses	0	0
563	Training	0	0
565	Publications	0	0
599	Contract Payment	0	0
		<hr/>	<hr/>
		0	0
	<u>COMMODITIES</u>		
651	Office Supplies	0	0
	<u>CAPITAL OUTLAY</u>		
830	Equipment	0	0
840	Vehicle	0	0
		<hr/>	<hr/>
		0	0
	<u>OTHER EXPENDITURES</u>		
929	Miscellaneous Expense	0	0
	TOTAL ASSESSOR:	0	0

		2005-2006	2006-2007
		<u>Actual</u>	<u>Budget</u>
1-13	<u>CEMETERY</u>		
	<u>PERSONNEL</u>		
410	Salaries	1,636	2,500
451	Health Insurance	0	0
453	Unemployment Insurance	0	0
454	Worker's Compensation	0	0
461	Social Security Contribution	104	150
462	Medicare Contribution	24	35
463	Retirement Contribution	0	0
		<hr/>	<hr/>
		1,764	2,685
	<u>CONTRACTUAL SERVICES</u>		
511	Maintenance Service-Building	0	0
512	Maintenance Service-Equipment	28	100
513	Maintenance Service-Vehicle	0	0
514	Maintenance Service-Road	0	0
517	Maintenance Service-Grounds	0	0
549	Other Professional Services	0	0
594	Rentals	0	0
599	Contract Payment	0	0
		<hr/>	<hr/>
		28	100
	<u>COMMODITIES</u>		
612	Maintenance Supplies-Equipment	0	0
613	Maintenance Supplies-Vehicle	0	0
614	Maintenance Supplies-Road	0	0
617	Maintenance Supplies-Grounds	0	0
652	Operating Supplies	0	0
655	Gasoline	0	0
656	Diesel Fuel	0	0
657	Lubricants	0	0
		<hr/>	<hr/>
		0	0
	<u>CAPITAL OUTLAY</u>		
810	Land	0	0
830	Equipment	0	1,000
840	Vehicle	0	0
		<hr/>	<hr/>
		0	1,000
	<u>OTHER EXPENDITURES</u>		
929	Miscellaneous Expense	0	0
	TOTAL CEMETERY	<hr/>	<hr/>
		1,792	3,785

		2005-2006	2006-2007
		<u>Actual</u>	<u>Budgeted</u>
11	<u>AUDIT FUND</u>		
	BEGINNING BALANCE __APRIL 1ST__ 2006	0	0
	<u>REVENUES</u>		
311	Property Tax	0	0
381	Interest Income	0	0
	TOTAL REVENUES:	0	0
	TOTAL FUNDS AVAILABLE:	0	0
	<u>CONTRACTUAL SERVICES</u>		
531	Accounting Service	0	0
	ENDING BALANCE _____ 200 <u>7</u>	0	0
12	<u>INSURANCE FUND</u>		
	BEGINNING BALANCE __APRIL 1ST__ 2006	18,855	21,520
	<u>REVENUES</u>		
311	Property Tax	10,540	11,081
381	Interest Income	676	200
387	Miscellaneous Income	1,337	0
	TOTAL REVENUES:	12,553	11,281
	TOTAL FUNDS AVAILABLE:	31,408	32,801
	<u>EXPENDITURES</u>		
	<u>PERSONNEL</u>		
453	Unemployment Insurance	0	0
454	Worker's Compensation	0	0
		0	0
	<u>CONTRACTUAL SERVICES</u>		
591	Liability Insurance	9,888	10,000
592	General Insurance	0	0
593	Risk Management Contribution	0	0
		9,888	10,000
	TOTAL EXPEND/APPROPRIATION:	9,888	10,000
	ENDING BALANCE __MARCH 31ST__ 2007	21,520	22,801

		2005-2006	2006-2007
		<u>Actual</u>	<u>Budget</u>
13	<u>ILLINOIS MUNICIPAL RETIREMENT FUND</u>		
	BEGINNING BALANCE _____ 200 <u>6</u>	0	0
	<u>REVENUES</u>		
311	Property Tax	0	0
342	Replacement Tax	0	0
381	Interest Income	0	0
	TOTAL REVENUES:	0	0
	TOTAL FUNDS AVAILABLE:	0	0
	<u>EXPENDITURES</u>		
	<u>PERSONNEL</u>		
463	Retirement Contribution	0	0
	ENDING BALANCE _____ 200 <u>7</u>	0	0
14	<u>SOCIAL SECURITY FUND</u>		
	BEGINNING BALANCE _____ 200 <u>6</u>	0	0
	<u>REVENUES</u>		
311	Property Tax	0	0
342	Replacement Tax	0	0
381	Interest Income	0	0
	TOTAL REVENUES:	0	0
	TOTAL FUNDS AVAILABLE:	0	0
	<u>EXPENDITURES</u>		
	<u>PERSONNEL</u>		
461	Social Security Contribution	0	0
462	Medicare Contribution	0	0
	TOTAL EXPEND/APPROPRIATION:	0	0
	ENDING BALANCE _____ 200 <u>7</u>	0	0

		2005-2006	2006-2007
		<u>Actual</u>	<u>Budget</u>
15	<u>GENERAL ASSISTANCE FUND</u>		
	BEGINNING BALANCE <u>APRIL 1ST</u> 2006	9,587	9,936
	<u>REVENUES</u>		
311	Property Tax	2,584	2,719
347	Miscellaneous Income	8	1
381	Interest Income	357	138
	TOTAL REVENUES:	<hr/> 2,949	<hr/> 2,858
	TOTAL FUNDS AVAILABLE:	12,536	12,794
	<u>EXPENDITURES</u>		
15-11	Administration	0	2,600
15-31	Home Relief	2,600	8,100
	TOTAL EXPENDITURES:	<hr/> 2,600	<hr/> 10,700
	Contingencies	0	2,000
	TOTAL APPROPRIATIONS:	2,600	12,700
	ENDING BALANCE <u>MARCH 31ST</u> 2007	9,936	94

		2005-2006	2006-2007
		<u>Actual</u>	<u>Budget</u>
15-11 <u>ADMINISTRATION</u>			
<u>PERSONNEL</u>			
410	Salaries	0	0
451	Health Insurance	0	0
453	Unemployment Insurance	0	0
454	Worker's Compensation	0	0
461	Social Security Contribution	0	0
462	Medicare Contribution	0	0
463	Retirement Contribution	0	0
		-----	-----
		0	0
<u>CONTRACTUAL SERVICES</u>			
511	Maintenance Service-Building	0	0
512	Maintenance Service-Equipment	0	0
549	Other Professional Services	0	500
551	Postage	0	0
552	Telephone	0	100
553	Publishing	0	100
554	Printing	0	100
562	Travel Expenses	0	0
594	Rentals	0	0
	Risk Management Insurance	0	0
		-----	-----
		0	800
<u>COMMODITIES</u>			
611	Maintenance Supplies-Building	0	0
612	Maintenance Supplies-Equipment	0	0
651	Office Supplies	0	75
652	Operating Supplies	0	75
		0	0
		0	150
<u>CAPITAL OUTLAY</u>			
830	Equipment	0	0
<u>OTHER EXPENDITURES</u>			
929	Miscellaneous Expense	0	400
	Liability Insurance	0	1,250
	TOTAL ADMINISTRATION:	0	2,600

		2005-2006	2006-2007
		<u>Actual</u>	<u>Budget</u>
15-31	<u>HOME RELIEF</u>		
	<u>CONTRACTUAL SERVICES</u>		
581	Physician Service	0	300
582	Hospital Service-In Patient	0	200
583	Hospital Service-Out Patient	0	500
584	Dental Service	0	400
585	Other Medical Services	0	500
586	Funeral & Burial Service	0	400
587	Shelter	2,600	3,000
588	Utility Payment	0	750
		<hr/>	<hr/>
		2,600	6,050
	<u>COMMODITIES</u>		
691	Food	0	500
692	Personal Incidentals	0	300
693	Household Incidentals	0	0
694	Flat Grant	0	0
695	Drugs	0	500
696	Fuel	0	750
		<hr/>	<hr/>
		0	2,050
	<u>OTHER EXPENDITURES</u>		
929	Miscellaneous Expense	0	0
	TOTAL HOME RELIEF:	2,600	8,100

		2005-2006	2006-2007
		<u>Actual</u>	<u>Budgeted</u>
<u>CEMETERY FUND</u>			
BEGINNING BALANCE	_____ 2006	0	0
<u>REVENUES</u>			
Property Tax		0	0
Interest Income		0	0
		-----	-----
TOTAL REVENUES:		0	0
TOTAL FUNDS AVAILABLE:		0	0
<u>EXPENDITURES</u>			
<u>PERSONNEL</u>			
410	Salaries	0	0
451	Health Insurance	0	0
453	Unemployment Insurance	0	0
454	Worker's Compensation	0	0
461	Social Security Contribution	0	0
462	Medicare Contribution	0	0
463	Retirement Contribution	0	0
		-----	-----
		0	0
<u>CONTRACTUAL SERVICES</u>			
511	Maintenance Service-Building	0	0
512	Maintenance Service-Equipment	0	0
513	Maintenance Service-Vehicle	0	0
514	Maintenance Service-Road	0	0
517	Maintenance Service-Grounds	0	0
549	Other Professional Services	0	0
594	Rentals	0	0
599	Contract Payment	0	0
		-----	-----
		0	0
<u>COMMODITIES</u>			
612	Maintenance Supplies-Equipment	0	0
613	Maintenance Supplies-Vehicle	0	0
614	Maintenance Supplies-Road	0	0
617	Maintenance Supplies-Grounds	0	0
652	Operating Supplies	0	0
655	Gasoline	0	0
656	Diesel Fuel	0	0
657	Lubricants	0	0
		-----	-----
		0	0

		2005-2006	2006-2007
		<u>Actual</u>	<u>Budgeted</u>
	<u>CAPITAL OUTLAY</u>		
810	Land	0	0
830	Equipment	0	0
840	Vehicle	0	0
		-----	-----
		0	0
	<u>OTHER EXPENDITURES</u>		
929	Miscellaneous Expense	0	0
	TOTAL EXPENDITURES:	0	0
	Contingencies	0	0
	TOTAL APPROPRIATIONS:	0	0
	ENDING BALANCE		
	_____ 200 <u>7</u>	0	0

<u>FUND</u>		2005-2006	2006-2007
		<u>Actual</u>	<u>Budgeted</u>
BEGINNING BALANCE	_____ 200 <u>6</u>	0	0
<u>REVENUES</u>			
_____		0	0
_____		0	0
TOTAL REVENUES:		0	0
TOTAL FUNDS AVAILABLE:		0	0
<u>EXPENDITURES</u>			
<u>PERSONNEL</u>			
_____		0	0
_____		0	0
		0	0
<u>CONTRACTUAL SERVICES</u>			
_____		0	0
_____		0	0
_____		0	0
		0	0
<u>COMMODITIES</u>			
_____		0	0
_____		0	0
		0	0
<u>CAPITAL OUTLAY</u>			
_____		0	0
_____		0	0
		0	0
<u>OTHER EXPENDITURES</u>			
_____		0	0
TOTAL EXPENDITURES:		0	0
Contingencies		0	0
TOTAL APPROPRIATIONS:		0	0
ENDING BALANCE	_____ 200 <u>7</u>	0	0

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning
 __APRIL 1ST__, 2006 and ending __MARCH 31ST__, 2007 by fund shall be as
 follows:

1	General Town Fund	69,675
11	Audit Fund	0
12	Insurance Fund	10,000
13	Illinois Municipal Retirement Fund (IMRF)	0
14	Social Security Fund	0
15	General Assistance Fund	12,700
	_____ Fund	0

TOTAL APPROPRIATIONS:

92,375

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason
 be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining
 portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and
 purposes specified, and in the particular amounts stated for each fund respectively in Section 2,
 constituting the total appropriations in the amount of NINETY TWO THOUSAND THREE

_HUNDRED AND SEVENTY FIVE_____ Dollars

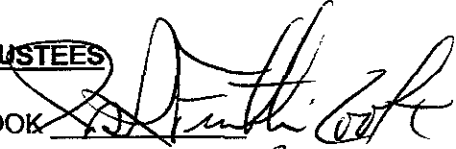
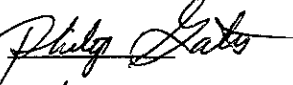
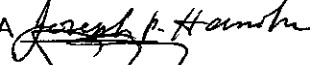

(\$92,375.00) for the fiscal year beginning APRIL 1ST_, 2006_ and ending

_MARCH 31ST__, 2007_.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 11TH day of APRIL, 2006 pursuant to a roll call vote by the Board of Trustees of HENSLEY Township, CHAMPAIGN County, Illinois.

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
<input checked="" type="checkbox"/> PAUL F. COOK 	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/> PHILIP W. GATES 	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> JOSEPH P. HANOKA 	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/> SCOTT BIDNER 	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____	_____	_____	_____



 Town Clerk



 Chairman

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

HENSLEY TOWNSHIP

The undersigned, duly elected, qualified and acting Clerk of HENSLEY Township, CHAMPAIGN County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the fiscal year beginning APRIL 1ST, 2006_ and ending MARCH 31ST, 2007_ as adopted this 11TH day of APRIL, 2006_.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of HENSLEY Township, CHAMPAIGN County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 11 day of April, 2006

Sammy Collins
Town Clerk

Filed this _____ day of _____, 200__

County Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

HENSLEY TOWNSHIP

The undersigned, Supervisor, Chief Fiscal Officer, of HENSLEY Township, CHAMPAIGN County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on behalf of HENSLEY Township, CHAMPAIGN County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 11 day of April , 200 6



Supervisor - Chief Fiscal Officer

Filed this _____ day of _____, 200

County Clerk

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FILED

APR 26 2006

Mark Steldem
CHAMPAIGN COUNTY CLERK

BUDGET & APPROPRIATION ORDINANCE

ROAD DISTRICT

ORDINANCE No. _____

An ordinance appropriating for all road purposes for HENSLEY TOWNSHIP
Road District, CHAMPAIGN County, Illinois, for the fiscal year beginning
APRIL 1ST , 2006 and ending MARCH 31ST , 2007.

BE IT ORDAINED by the Board of Trustees of HENSLEY Township,
CHAMPAIGN County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized
by law, and as may be needed or deemed necessary to defray all expenses and liabilities of
HENSLEY TOWNSHIP Road District, be and the same are hereby appropriated for
road purposes of HENSLEY TOWNSHIP Road District, CHAMPAIGN
County, Illinois, as hereafter specified for the fiscal year beginning APRIL 1ST, 2006
and ending MARCH 31ST, 2007.

SECTION 2: That the following budget containing an estimate of revenues and expenditures
is hereby adopted for the following funds,

GENERAL ROAD _____,	PERMANENT ROAD _____
EQUIPMENT & BUILDING _____,	JOINT BRIDGE _____
IMRF _____,	_____
_____	_____

		2006-2007
		<u>Budgeted</u>
6	<u>GENERAL ROAD FUND</u>	
	BEGINNING BALANCE APRIL 1ST 2006	33,691
	<u>REVENUES</u>	
311	Property Tax-Net	89,770
342	Replacement Tax	9,500
351	Court Fines	0
374	Maintenance Fees	0
381	Interest Income	1,000
382	Rental Income	0
389	Miscellaneous Income	1,000
	TOTAL REVENUES:	<hr/> 101,270
	TOTAL FUNDS AVAILABLE:	134,961
	<u>EXPENDITURES</u>	
6-11	Administration	24,208
6-45	Maintenance	95,800
	TOTAL EXPENDITURES:	<hr/> 120,008
	Contingencies	6,000
	TOTAL APPROPRIATIONS:	126,008
	ENDING BALANCE MARCH 31ST 2007	8,953

**2006-2007
Budgeted**

6-11 ADMINISTRATION

<u>PERSONNEL</u>		
410	Salaries	500
451	Health Insurance	0
453	Unemployment Insurance	600
454	Worker's Compensation	100
461	Social Security Contribution	3,000
462	Medicare Contribution	800
463	Retirement Contribution	3,300
		<hr/>
		8,300
<u>CONTRACTUAL SERVICES</u>		
531	Accounting Service	2,000
533	Legal Service	500
551	Postage	200
552	Telephone	3,100
553	Publishing	150
554	Printing	100
562	Travel Expenses	200
563	Training	200
591	Liability Insurance	0
592	General Insurance	0
593	Risk Management Contribution	0
599	Contract Payment	8,158
		<hr/>
		14,608
<u>COMMODITIES</u>		
651	Office Supplies	300
<u>CAPITAL OUTLAY</u>		
830	Equipment	500
<u>OTHER EXPENDITURES</u>		
914	Municipal Replacement Tax	0
929	Miscellaneous Expense	500
		<hr/>
		500
TOTAL ADMINISTRATION:		<hr/>
		24,208

2006-2007

Budgeted

6-45 MAINTENANCE

<u>PERSONNEL</u>		
410	Salaries	40,000
451	Health Insurance	0
453	Unemployment Insurance	0
454	Worker's Compensation	0
461	Social Security Contribution	0
462	Medicare Contribution	0
463	Retirement Contribution	0
		<hr/>
		40,000
<u>CONTRACTUAL SERVICES</u>		
511	Maintenance Service-Building	500
512	Maintenance Service-Equipment	2,000
513	Maintenance Service-Vehicle	800
514	Maintenance Service-Road	2,000
516	Maintenance Service-Snow Removal	1,500
518	Maintenance Service-Bridge	500
532	Engineering Service	0
571	Utilities	3,000
594	Rentals	300
		<hr/>
		10,600
<u>COMMODITIES</u>		
611	Maintenance Supplies-Building	2,500
612	Maintenance Supplies-Equipment	3,000
613	Maintenance Supplies-Vehicle	2,000
614	Maintenance Supplies-Road	23,000
616	Maintenance Supplies-Snow Removal	500
618	Maintenance Supplies-Bridge	400
652	Operating Supplies	500
655	Gasoline	500
656	Diesel Fuel	500
657	Lubricants	100
		<hr/>
		33,000
<u>CAPITAL OUTLAY</u>		
820	Building	1,200
830	Equipment	5,000
840	Vehicle	5,000
		<hr/>
		11,200
<u>OTHER EXPENDITURES</u>		
929	Miscellaneous Expense	1,000
TOTAL MAINTENANCE:		<hr/>
		95,800

		2006-2007
		<u>Budgeted</u>
21	<u>AUDIT FUND</u>	
	BEGINNING BALANCE _____ 200 ₆	0
	<u>REVENUES</u>	
311	Property Tax	0
381	Interest Income	0
	TOTAL REVENUES:	0
	TOTAL FUNDS AVAILABLE:	0
	<u>EXPENDITURES</u>	
	<u>CONTRACTUAL SERVICES</u>	
531	Accounting Service	0
	ENDING BALANCE _____ 200 ₇	0
22	<u>INSURANCE FUND</u>	
	BEGINNING BALANCE _____ 200 ₆	0
	<u>REVENUES</u>	
311	Property Tax	0
381	Interest Income	0
387	Dividend Income	0
	TOTAL REVENUES:	0
	TOTAL FUNDS AVAILABLE:	0
	<u>EXPENDITURES</u>	
	<u>PERSONNEL</u>	
453	Unemployment Insurance	0
	<u>CONTRACTUAL SERVICES</u>	
593	Risk Management Contribution	0
	TOTAL EXPEND/APPROPRIATION:	0
	ENDING BALANCE _____ 200 ₇	0

		2006-2007 Budgeted
23	<u>ILLINOIS MUNICIPAL RETIREMENT FUND</u>	
	BEGINNING BALANCE APRIL 1ST 2006	330
	<u>REVENUES</u>	
311	Property Tax	2,839
342	Replacement Tax	100
381	Interest Income	55
	TOTAL REVENUES:	2,994
	TOTAL FUNDS AVAILABLE:	3,324
	<u>PERSONNEL</u>	
463	Retirement Contribution	3,000
	ENDING BALANCE MARCH 31ST 2007	324

24	<u>SOCIAL SECURITY FUND</u>	
	BEGINNING BALANCE _____ 200 ₆	0
	<u>REVENUES</u>	
311	Property Tax	0
342	Replacement Tax	0
381	Interest Income	0
	TOTAL REVENUES:	0
	TOTAL FUNDS AVAILABLE:	0
	<u>EXPENDITURES</u>	
	<u>PERSONNEL</u>	
461	Social Security Contribution	0
462	Medicare Contribution	0
	TOTAL EXPEND/APPROPRIATION:	0
	ENDING BALANCE _____ 200 ₇	0

		2006-2007
		<u>Budgeted</u>
25	<u>PERMANENT ROAD FUND</u>	
	BEGINNING BALANCE APRIL 1ST 2006	240
	<u>REVENUES</u>	
311	Property Tax	48,280
381	Interest Income	200
	Other Income	0
	TOTAL REVENUES:	<hr/> 48,480
	TOTAL FUNDS AVAILABLE:	48,720
	<u>EXPENDITURES</u>	
	<u>PERSONNEL</u>	
410	Salaries	20,000
	<u>CONTRACTUAL SERVICES</u>	
514	Maintenance Service-Road	3,500
532	Engineering Service	100
594	Rentals	300
		<hr/> 3,900
	<u>COMMODITIES</u>	
614	Maintenance Supplies-Road	11,000
652	Operating Supplies	2,000
655	Gasoline	200
655	Diesel Fuel	8,000
655	Lubricants	0
		<hr/> 21,200
	<u>OTHER EXPENDITURES</u>	
929	Miscellaneous Expense	1,000
	TOTAL EXPENDITURES:	<hr/> 46,100
	Contingencies	2,305
	TOTAL APPROPRIATIONS:	<hr/> 48,405
	ENDING BALANCE MARCH 31ST 2007	315

		2006-2007
		<u>Budgeted</u>
26	<u>CONSTRUCTION-REPAIR OF BRIDGES</u>	
	<u>AT JOINT EXPENSE OF COUNTY FUND</u>	
	BEGINNING BALANCE APRIL 1ST 2006	13,583
	<u>REVENUES</u>	
311	Property Tax	12,318
381	Interest Income	500
	Other Income	0
	TOTAL REVENUES:	<u>12,818</u>
	TOTAL FUNDS AVAILABLE:	26,401
	<u>CONTRACTUAL SERVICES</u>	
518	Maintenance Service-Bridge	10,000
518	Maintenance Service-Bridge	0
		<u>10,000</u>
	<u>CAPITAL OUTLAY</u>	
890	Improvement-Bridge	14,400
890	Improvement-Bridge	0
		<u>14,400</u>
	TOTAL EXPENDITURES:	24,400
	Contingencies	2,000
	TOTAL APPROPRIATIONS:	<u>26,400</u>
	ENDING BALANCE MARCH 31ST 2007	1

**2006-2007
Budgeted**

27 EQUIPMENT & BUILDING FUND

BEGINNING BALANCE	APRIL 1ST 2006	4,385
<u>REVENUES</u>		
311	Property Tax	9,072
381	Interest Income	150
	Other Income	
TOTAL REVENUES:		9,222
TOTAL FUNDS AVAILABLE:		13,607
<u>CONTRACTUAL SERVICES</u>		
599	Contract Payment	9,700
<u>DEBT SERVICE</u>		
710	Principal Payment	0
720	Interest Expense	0
		0
<u>CAPITAL OUTLAY</u>		
820	Building	900
830	Equipment	3,000
840	Vehicle	0
		3,900
TOTAL EXPEND/APPROPRIATION:		13,600
ENDING BALANCE	MARCH 31ST 2007	7

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning
 APRIL 1, 2006 and ending _MARCH 31_, 2007_ by fund shall be as
 follows:

6	General Road Fund	126,008
21	Audit Fund	0
22	Insurance Fund	0
23	Illinois Municipal Retirement Fund	3,000
24	Social Security Fund	0
25	Permanent Road Fund	48,405
26	Construction or Repair of Bridges at Joint Expense of County Fund	26,400
27	Equipment & Building Fund	13,600
TOTAL APPROPRIATIONS:		217,413

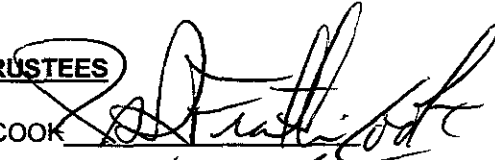

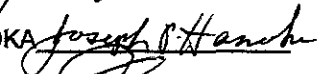
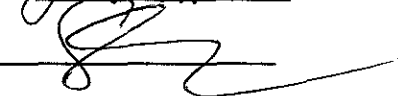
SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason
 be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining
 portion of this ordinance.

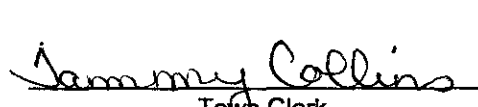
SECTION 5: That each appropriated fund total shall be divided among the several objects
 and purposes specified, and in particular amounts stated for each fund respectively in Section 2
 constituting the total appropriations in the amounts of _Two Hundred Seventeen Thousand_
 Four Hundred thirteen_____ Dollars (\$217,413) for the fiscal year beginning
 ___APRIL 1_____, 2006_ and ending ___MARCH 31_____, 2007_.

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this Road District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

ADOPTED this 11TH day of APRIL, 2006, pursuant to a roll call vote by the Board of Trustees of Hensley Township, Champaign County, Illinois.

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
<input checked="" type="checkbox"/> PAUL F. COOK 	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/> PHILIP W. GATES 	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/> JOSEPH P. HANOKA 	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/> SCOTT BIDNER 	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____	_____	_____	_____


 Town Clerk


 Chairman

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

ROAD DISTRICT

The undersigned, duly elected, qualified and acting Clerk, of Hensley Township, Champaign County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Road District for the fiscal year beginning April 1, 2006_ and ending March 31, 2007_, as adopted this 11th day of April, 2006_.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Hensley Township Road District, Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 11 day of April, 2006

Sammy Collins
Town Clerk

Filed this _____ day of _____, 200_

County Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

ROAD DISTRICT

The undersigned, Supervisor, Chief Fiscal Officer, of _____Hensley_____ Township, ___Champaign_____ County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of ___Hensley Township_____ Road District, ___Champaign_____ County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 11 day of April, 2006



Chief Fiscal Officer

Filed this _____ day of _____, 200_

County Clerk