

FILED

DEC 19 2006

Mark Sheldon
CHAMPAIGN COUNTY CLERK

**VILLAGE OF FISHER
CHAMPAIGN COUNTY, ILLINOIS**

ORDINANCE NO. 06-09

ANNUAL BUDGET AND APPROPRIATION ORDINANCE

Adopted by the
Board of Trustees of the Village of Fisher
This 11th day of May, 2006.

Published in pamphlet form by authority of the President and the Board of Trustees of the Village of Fisher,
Champaign County, Illinois. This 11th day of May, 2006.

ORDINANCE NO. 06- 09
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
of the
VILLAGE OF FISHER, ILLINOIS

An ordinance making appropriations for the corporate purposes of the VILLAGE OF FISHER, ILLINOIS, for the fiscal year commencing on the first day of May, 2006, and ending on April 30, 2007.

WHEREAS:

A. The Village of Fisher anticipates the following revenues for the Fiscal year commencing May 1, 2006 and ending April 30, 2007:

GENERAL FUND	REVENUES		
Property Tax	\$	62,400.00	
Sales Tax	\$	57,000.00	
State Income Tax		\$120,000.00	
Interest	\$	2,000.00	
Cablevision	\$	9,000.00	
Miscellaneous		\$	
Use Tax	\$	17,500.00	
Utility Tax	\$	60,000.00	
Replacement Tax	\$	<u>2,100.00</u>	
			\$330,000.00
 Parks & Recreation	 \$	 1,000.00	 \$ 1,000.00
 ESDA Taxes	 \$	 300.00	 \$ 300.00
 POLICE DEPARTMENT			
Fines	\$	9,000.00	
Taxes		\$10,000.00	
Interest	\$	100.00	
Misc.	\$	<u>100.00</u>	
			\$ 19,200.00
 WATER AND WASTEWATER			
Revenues	WATER	WASTEWATER	TOTAL
Collections	\$136,000.00	\$139,100.00	\$275,100.00
Hookup & Materials	\$ 2,000.00	\$ 800.00	\$ 2,800.00
Checking	\$ 20,000.00	\$ 20,000.00	\$ 40,000.00
Savings	\$ 20,000.00		\$ 20,000.00
C D's Savings	\$ 67,000.00		\$ 67,000.00
Hydrant Rental	<u>\$ 1,000.00</u>		<u>\$ 1,000.00</u>
	\$246,000.00	<u>\$159,900.00</u>	\$405,900.00
 TOTAL ANTICIPATED REVENUES			 \$756,400.00

B. The Village of Fisher anticipates certain expenses associated with the business of the Village.

NOW THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the VILLAGE OF FISHER, CHAMPAIGN COUNTY, ILLINOIS:

SECTION 1:

The following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the VILLAGE OF FISHER, ILLINOIS, to defray all necessary expenses and liabilities of said VILLAGE OF FISHER, ILLINOIS, as hereinafter specified for the fiscal year commencing on the first day of May, 2006, and ending on April 30, 2007, to-wit:

GENERAL FUND	DISBURSEMENTS	
Salaries	\$16,000.00	
Benefits	\$ 8,800.00	
Professional Fees	\$15,000.00	
Board Fees	\$14,500.00	
Office Expenses	\$ 6,100.00	
Insurance	\$12,000.00	
Contingency	<u>\$ 1,800.00</u>	
		\$74,200.00
PUBLIC WORKS		
Salaries	\$54,000.00	
Benefits	\$14,300.00	
Maintenance	\$ 5,000.00	
Equipment & Expense	\$ 4,000.00	
Street Lighting	\$12,000.00	
Tree Maintenance	\$ 3,000.00	
Sidewalk	\$ 4,000.00	
Drainage	\$ 5,000.00	
Vehicle Replacement	\$ 3,000.00	
Utilities	\$ 4,600.00	
Fuel	<u>\$ 7,000.00</u>	
		\$115,900.00
PARKS & RECREATION		
Christmas Decorations	\$ 1,000.00	
Community Center	\$ 2,000.00	
Flowers, Plants, trees	\$ 500.00	
Recreational Court	\$21,050.00	
Fireworks	<u>\$ 3,000.00</u>	
		\$ 27,550.00
POLICE DEPARTMENT		
Salaries	\$80,000.00	
Benefits	\$18,150.00	
Training	\$ 500.00	
Uniforms	\$ 1,200.00	
Equipment	\$ 7,000.00	
Office Expense	\$ 4,500.00	
Professional Fees	\$ 1,500.00	
Dispatch	\$ 4,500.00	
Vehicle Maintenance	\$ 3,000.00	
Fuel	\$ 6,000.00	
Vehicle Replacement	\$ 5,000.00	
Animal Control	\$ 500.00	
Contingency	<u>\$ 1,000.00</u>	
		\$132,850.00

TOTAL DISBURSEMENTS FOR GENERAL FUND

\$350,500.00

WATER & WASTEWATER

Disbursements	Water	Wastewater	
Salaries	\$42,000.00	\$42,000.00	\$84,000.00
Benefits	\$ 9,500.00	\$ 9,500.00	\$19,000.00
Prof Services	\$31,000.00	\$ 1,000.00	\$32,000.00
Insurance	\$ 7,000.00	\$ 7,000.00	\$14,000.00
Utilities	\$14,000.00	\$24,000.00	\$38,000.00
Chemicals	\$19,000.00	\$ 5,000.00	\$24,000.00
Equip Expense	\$10,000.00	\$20,000.00	\$30,000.00
Office Expense	\$ 2,500.00	\$ 2,500.00	\$ 5,000.00
Sludge Removal		\$ 8,000.00	\$ 8,000.00
W/W Replacement		\$ 5,000.00	\$ 5,000.00
Contingency	\$ 1,300.00	\$ 1,500.00	\$ 2,800.00
NPDES		\$ 5,000.00	\$ 5,000.00
Lab Fees	<u>\$ 4,000.00</u>	<u>\$</u>	<u>\$ 4,000.00</u>
	\$140,300.00	\$130,500.00	\$270,800.00

CAPITAL OUTLAY

*New Equipment	\$ 1,700.00	\$ 2,000.00	\$ 3,700.00
Systems Improve	\$78,000.00	\$ 2,600.00	\$ 79,600.00
Watertower Maint	\$26,000.00		\$ 26,000.00
Vehicle Replacement	<u>\$ 0.00</u>	<u>\$ 1,200.00</u>	<u>\$ 1,200.00</u>
	\$105,700.00	\$ 5,800.00	\$111,500.00

BOND PRINC/INT/FEES

23,600.00

\$ 23,600.00

TOTAL DISBURSEMENTS FOR WATER and WASTEWATER

\$405,900.00

TOTAL DISBURSEMENTS

\$756,400.00

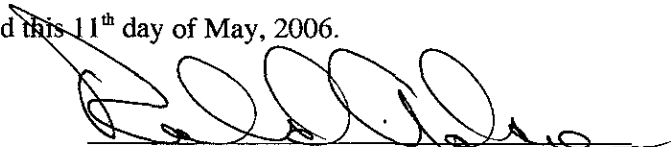
SECTION 2:

The said several sums of money are hereby appropriated from monies received and to be received by the VILLAGE OF FISHER, from all sources, and nothing set forth herein shall prohibit transfers from one Village fund to another provided such monies are disbursed in compliance with law, this ordinance and subsequent tax levies.

SECTION 3:

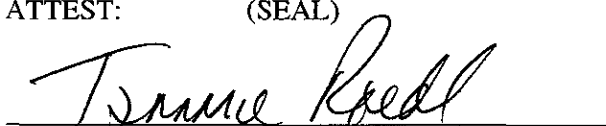
This Ordinance shall take effect and be in force from and after its passage, approval and publication in lawful pamphlet form.

Presented, Passed, Approved and Recorded this 11th day of May, 2006.



Village President

ATTEST: (SEAL)




Village Clerk

STATE OF ILLINOIS)
) SS
COUNTY OF CHAMPAIGN)

I the undersigned, Village Clerk of the Village of Fisher situated in Champaign County, Illinois and keeper of the records, files and seal of said municipality hereby certify that the foregoing is a true and exact copy of an ordinance entitle, "Budget and Appropriation Ordinance" adopted by the Board of Trustees of The Village of Fisher, Champaign County, Illinois on the 11th day of May, 2006 A. D. as it appears in the records and files in my office remaining.

Given under my hand and seal of said Village of Fisher, Champaign County, Illinois, this 11th day of May, 2006.



VILLAGE CLERK