

FILED

MAY 05 2006

Mark Shelton
CHAMPAIGN COUNTY CLERK

ORDINANCE 2006A

BUDGET AND APPROPRIATION ORDINANCE OF THE CORNBELT FIRE PROTECTION DISTRICT OF CHAMPAIGN COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING ON MAY 1, 2006 AND ENDING ON APRIL 30, 2007

WHEREAS, the Trustees of CORNBELT FIRE PROTECTION DISTRICT OF CHAMPAIGN COUNTY, ILLINOIS, have approved a Budget for the fiscal year beginning on May 1, 2006 and ending on April 30, 2007, which contained a statement of the cash on hand at the beginning of the fiscal year, an estimate of the cash expected to be received during such fiscal year from all sources, an estimate of the expenditures contemplated for such fiscal year, and a statement of the estimated cash to be on hand at the end of such year; and

WHEREAS, the Trustees have, pursuant to said Budget, prepared an Ordinance making appropriations for the corporate purposes of the CORNBELT FIRE PROTECTION DISTRICT OF CHAMPAIGN COUNTY, ILLINOIS, for said fiscal year; and

WHEREAS, a public hearing was held on said Budget and Appropriation Ordinance.

NOW, THEREFORE, BE IT ORDAINED by the Board of Trustees of CORNBELT FIRE PROTECTION DISTRICT OF CHAMPAIGN COUNTY, ILLINOIS, as follows:

SECTION I : That the Annual Budget for the fiscal year beginning on May 1, 2006 and ending on April 30, 2007, heretofore approved by the Trustees, be and the same is, hereby adopted as the Annual Budget for the District for said fiscal year, and the words and figures of said Budget are incorporated herein by reference and made a part of this Ordinance, the same as if repeated hereat in full.

SECTION II : That there shall, and there is hereby appropriated for the corporate purposes of the CORNBELT FIRE PROTECTION DISTRICT for the fiscal year beginning on May 1, 2006 and ending on April 30, 2007, to defray the necessary expenses and liabilities of said District the sum One Million, Five Hundred, Forty-One Thousand, Four Hundred Sixty-One Dollars and 00 cents (\$1,541,461) for the following specific purposes:

REVENUES FOR FISCAL YEAR 2006-2007

| | | |
|---|-----------|------------------|
| Balance on hand May 1, 2006..... | \$ | 516,241 |
| Estimated 2005 Tax Levy..... | \$ | 575,220 |
| Estimated Receipts from all other sources and loan..... | \$ | 450,000 |
| TOTAL ESTIMATED FUNDS AVAILABLE..... | \$ | 1,541,461 |

FOR ADMINISTRATION AND OPERATION OF FIRE DEPARTMENT

| | | |
|---|----|----------------|
| For printing, postage and office supplies..... | \$ | 8,000 |
| For attorney fees..... | \$ | 4,000 |
| For accounting and auditing fees..... | \$ | 3,500 |
| For publication expenses..... | \$ | 1,800 |
| For dues to Illinois Assoc. of Fire Protection Districts..... | \$ | 1,700 |
| For insurance and bond premiums..... | \$ | 70,000 |
| For heat and lights..... | \$ | 17,000 |
| For telephone and internet services..... | \$ | 15,000 |
| For water and fire hydrant rental..... | \$ | 1,000 |
| For sanitary hauling..... | \$ | 750 |
| For emergency training and conference expenses..... | \$ | 10,000 |
| For reimbursement to trustees and firefighters..... | \$ | 3,000 |
| For building supplies..... | \$ | 7,500 |
| For building repairs and maintenance..... | \$ | 20,000 |
| For vehicle allowance..... | \$ | 1,000 |
| For miscellaneous supplies..... | \$ | 28,000 |
| Administrative support, salaries to Trustees and Firefighters..... | \$ | 160,000 |
| TOTAL FOR ADMINISTRATION AND OPERATION OF FIRE DEPARTMENT..... | \$ | <u>352,250</u> |

FOR MAINTENANCE OF FIRE EQUIPMENT AND SUPPLIES

| | | |
|--|----|---------------|
| For gas, oil, tires and batteries..... | \$ | 15,000 |
| For repairs of firefighting equipment..... | \$ | 35,000 |
| For repair and maintenance of radio equipment..... | \$ | 15,000 |
| TOTAL FOR MAINTENANCE OF FIRE EQUIPMENT AND AND SUPPLIES..... | \$ | <u>65,000</u> |

FOR PURCHASE OF EQUIPMENT

| | | |
|--|----|----------------|
| For purchase of furniture and office equipment..... | \$ | 5,000 |
| For turnout and miscellaneous firefighter's equipment..... | \$ | 40,000 |
| For purchase of fire truck..... | \$ | 707,241 |
| For purchase of radio equipment..... | \$ | 10,000 |
| TOTAL FOR PURCHASE OF EQUIPMENT..... | \$ | <u>762,241</u> |

FOR CAPITAL IMPROVEMENTS

| | |
|--|-------------------|
| For principal and interest on note..... | \$ 250,000 |
| For building addition..... | \$ 0 |
| TOTAL FOR CAPITAL IMPROVEMENTS..... | \$ 250,000 |

FOR EMERGENCY AND RESCUE EQUIPMENT

| | |
|---|------------------|
| For emergency, and rescue equipment..... | \$ 83,827 |
| TOTAL FOR EMERGENCY AND RESCUE EQUIPMENT | \$ 83,827 |

FOR CONTINGENCIES

| | |
|---|---------------------|
| For provisions for contingencies and miscellaneous expenses.. | \$ 2,000 |
| TOTAL FOR CONTINGENCIES..... | \$ 2,000 |
| TOTAL AMOUNT TO BE APPROPRIATED..... | \$ 1,520,318 |
| Balance on hand April 30, 2007..... | \$ 21,143 |

SECTION III : Any unexpended balance of any items herein appropriated may be extended in meeting any insufficiency in any other items of appropriation made by this Ordinance.

SECTION IV : The said several sums of money are hereby appropriated from monies received and to be received by said CORNBELT FIRE PROTECTION DISTRICT from all sources.

SECTION V : This Ordinance shall take effect and be in force from and after ten (10) days after its passage, approval, and publication as provided by law.

SECTION VI : The Secretary of the Board of Trustees is hereby directed to publish this Ordinance as provided by law.

ADOPTED by unanimous vote of the Trustees of CORNBELT FIRE PROTECTION DISTRICT at a budget hearing thereof, held on the 3rd Day of May, 2006.

J. Sudol
Trustee

APPROVED THIS 3rd day of May, 2006.

[Signature]
President

STATE OF ILLINOIS)
)
COUNTY OF CHAMPAIGN)
)
CORNBELT FIRE)
PROTECTION DISTRICT)

I, the undersigned, Trustee of CORNBELT FIRE PROTECTION DISTRICT OF CHAMPAIGN COUNTY, ILLINOIS, DO HEREBY CERTIFY that the titled "ANNUAL BUDGET AND APPROPRIATION ORDINANCE OF THE CORNBELT FIRE PROTECTION DISTRICT OF CHAMPAIGN COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING ON MAY 1, 2006 AND ENDING ON APRIL 30, 2007 adopted at a regular meeting of the Board of Trustees of CORNBELT FIRE PROTECTION DISTRICT held on the 3rd day of May, 2006 as appears from the records and files in my office remaining.

WITNESS my hand of said District this 3rd Day of May, 2006.

[Signature]
President