

FILED

APR 21 2006

**BUDGET & APPROPRIATION ORDINANCE
TOWNSHIP
ORDINANCE NO. 06-1**

Marks Sheldon
CHAMPAIGN COUNTY CLERK

An ordinance appropriating for all town purposes for Condit Township, Champaign County, Illinois, for the fiscal year beginning April 1, 2006, and ending March 31, 2007.

BE IT ORDAINED by the Board of Trustees of Condit Township, Champaign County, Illinois:

SECTION 1: That the amount hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Condit Township, be and the same are hereby appropriated for the town purposes of Condit Township, Champaign County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2006, and ending March 31, 2007.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

General Town,
General Assistance.

GENERAL TOWN FUND

BEGINNING BALANCE APRIL 1, 2006 **20,317.00**

REVENUES

| | |
|------------------|-----------|
| Property Tax-Net | 33,465.00 |
| Replacement Tax | 275.00 |
| Interest Income | 145.00 |

TOTAL REVENUES: **33,885.00**

TOTAL FUNDS AVAILABLE: **54,202.00**

EXPENDITURES

| | |
|----------------|-----------|
| Administration | 45,100.00 |
| Cemetery | 1,500.00 |

TOTAL EXPENDITURES: **46,600.00**

Contingencies **500.00**

| | |
|--------------------------------------|------------------|
| TOTAL APPROPRIATIONS: | 47,100.00 |
| ENDING BALANCE MARCH 31, 2007 | 7,102.00 |

ADMINISTRATION

PERSONNEL

| | |
|------------------------------|-----------|
| Salaries | 23,000.00 |
| Social Security Contribution | 2,900.00 |
| Medicare Contribution | 700.00 |
| Sub-Total | 26,600.00 |

CONTRACTUAL SERVICES

| | |
|------------------------------|-----------|
| Maintenance Service-Building | 500.00 |
| Accounting Service | 1,000.00 |
| Legal Service | 4,000.00 |
| Postage | 200.00 |
| Publishing | 600.00 |
| Dues | 100.00 |
| General Insurance | 4,000.00 |
| Sub-Total | 10,400.00 |

COMMODITIES

| | |
|--------------------|----------|
| Office Supplies | 900.00 |
| Operating Supplies | 700.00 |
| Sub-Total | 1,600.00 |

CAPITAL OUTLAY

| | |
|-----------|----------|
| Equipment | 500.00 |
| Building | 5,000.00 |
| Sub-Total | 5,500.00 |

OTHER EXPENDITURES

| | |
|-----------------------|----------|
| Miscellaneous Expense | 1,000.00 |
| Sub-Total | 1,000.00 |

TOTAL ADMINISTRATION: 45,100.00

CEMETERY

CONTRACTUAL SERVICES

Maintenance-Grounds 1,500.00

Sub-Total 1,500.00

TOTAL CEMETERY: 1,500.00

GENERAL ASSISTANCE FUND

BEGINNING BALANCE APRIL 1, 2006 **8,094.00**

REVENUES

Interest Income 100.00

TOTAL REVENUES: **100.00**

TOTAL FUNDS AVAILABLE: **8,194.00**

EXPENDITURES

Administration 400.00

Home Relief 6,000.00

TOTAL EXPENDITURES: **6,400.00**

Contingencies 200.00

TOTAL APPROPRIATIONS: **6,600.00**

ENDING BALANCE MARCH 31, 2007 **1,594.00**

OTHER EXPENDITURES

Miscellaneous Expense 400.00

TOTAL ADMINISTRATION: **400.00**

HOME RELIEF

CONTRACTUAL SERVICES

Physician Service 1,000.00

Hospital Service-In Patient 1,000.00

Hospital Service-Out Patient 1,000.00

Shelter 800.00

Utility Payment 800.00

Sub-Total 4,600.00

COMMODITIES

| | |
|-----------------------|--------|
| Food | 200.00 |
| Household Incidentals | 500.00 |
| Drugs | 200.00 |
| Sub-Total | 900.00 |

OTHER EXPENDITURES

| | |
|---------------|--------|
| Miscellaneous | 500.00 |
|---------------|--------|

TOTAL HOME RELIEF: 6,000.00

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning April 1, 2006, and ending March 31, 2007, by fund shall be as follows:

| | |
|-------------------------|-----------|
| General Town Fund | 47,100.00 |
| General Assistance Fund | 6,600.00 |

TOTAL APPROPRIATIONS: 53,700.00

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of Fifty-Three Thousand Seven Hundred and 00/100 Dollars (\$53,700.00) for the fiscal year beginning April 1, 2006, and ending March 31, 2007.

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 11th day of April, 2006, pursuant to a roll call vote by the Board of Trustees of Condit Township, Champaign County, Illinois.

| BOARD OF TRUSTEES | AYE | NAY | ABSENT |
|---------------------------------------|-----|-------|--|
| <u>Cecil Herbsleb</u> | ✓ | _____ | _____ |
| <u>Jason Hansens</u> | ✓ | _____ | _____ |
| <u>Douglas Hansens</u> | ✓ | _____ | _____ |
| <u>Roger Bondy</u> | ✓ | _____ | _____ |
| <u>Susan M Coffin</u> (Town Clerk) | | | |
| | | | <u>Charles E. Hansen</u> (Chairman) |

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

TOWNSHIP

The undersigned, duly elected, qualified and acting Clerk of Condit Township, Champaign County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the fiscal year beginning April 1, 2006, and ending March 31, 2007, as adopted this 11th day of April 2006.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of Condit Township, Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 11th day of April, 2006



Town Clerk

Filed this _____ day of _____ 20____

County Clerk

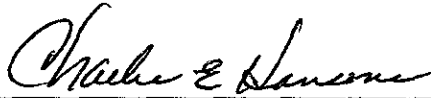
CERTIFIED ESTIMATE OF REVENUES BY SOURCE

TOWNSHIP

The undersigned, Supervisor, Chief Fiscal Officer, of Condit Township, Champaign County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of Condit Township, Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 11th day of April, 2006



Supervisor-Chief Fiscal Officer

Filed this _____ day of _____, 20____

County Clerk

FILED

APR 21 2006

**BUDGET & APPROPRIATION ORDINANCE
ROAD DISTRICT
ORDINANCE NO. 06-2**

Mark Sheldon
CHAMPAIGN COUNTY CLERK

An ordinance appropriating for all road purposes for Condit Road District, Champaign County, Illinois, for the fiscal year beginning April 1, 2006, and ending March 31, 2007.

BE IT ORDAINED by the Board of Trustees of Condit Township, Champaign County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Condit Road District, be and the same are hereby appropriated for road purposes of Condit Road District, Champaign County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2006, and ending March 31, 2007.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

General Road Fund,
Permanent Road,
Joint Bridge.

GENERAL ROAD FUND

BEGINNING BALANCE APRIL 1, 2006 **48,020.00**

REVENUES

| | |
|------------------|-----------|
| Property Tax-Net | 46,206.00 |
| Replacement Tax | 1,600.00 |
| Interest Income | 460.00 |

TOTAL REVENUES: **48,266.00**

TOTAL FUNDS AVAILABLE: **96,286.00**

EXPENDITURES

| | |
|----------------|-----------|
| Administration | 12,150.00 |
| Maintenance | 65,000.00 |

TOTAL EXPENDITURES: **77,150.00**

Contingencies 5,000.00

| | |
|--------------------------------------|------------------|
| TOTAL APPROPRIATIONS: | 82,150.00 |
| ENDING BALANCE March 31, 2007 | 14,136.00 |

ADMINISTRATION

CONTRACTUAL SERVICES

| | |
|-------------------|----------|
| Legal Service | 2,000.00 |
| Telephone | 1,500.00 |
| Publishing | 300.00 |
| General Insurance | 4,000.00 |
| Sub-Total | 7,800.00 |

COMMODITIES

| | |
|-----------------|--------|
| Office Supplies | 500.00 |
| Sub-Total | 500.00 |

CAPITAL OUTLAY

| | |
|-----------|----------|
| Equipment | 200.00 |
| Building | 3,000.00 |
| Sub-Total | 3,200.00 |

OTHER EXPENDITURES

| | |
|-----------------------|--------|
| Miscellaneous Expense | 650.00 |
| Sub-Total | 650.00 |

TOTAL ADMINISTRATION: 12,150.00

MAINTENANCE

PERSONNEL

| | |
|-----------|-----------|
| Salaries | 15,000.00 |
| Sub-Total | 15,000.00 |

CONTRACTUAL SERVICES

| | |
|--|----------|
| Maintenance Service-Building | 1,000.00 |
| Maintenance Service-Equipment & Vehicles | 4,000.00 |
| Engineering Service | 500.00 |
| Utilities | 2,000.00 |
| Sub-Total | 7,500.00 |

COMMODITIES

| | |
|---|-----------|
| Maintenance Supplies-Building | 500.00 |
| Maintenance Supplies-Equipment & Vehicles | 5,000.00 |
| Operating Supplies | 2,000.00 |
| Fuel & Lubricants | 10,000.00 |
| Sub-Total | 17,500.00 |

CAPITAL OUTLAY

| | |
|--|-----------|
| Building | 5,000.00 |
| Vehicles - Savings for Truck for 5 Years | 10,000.00 |
| Equipment | 10,000.00 |
| Sub-Total | 25,000.00 |

TOTAL MAINTENANCE: 65,000.00

PERMANENT ROAD FUND

| | |
|--|----------------------|
| BEGINNING BALANCE April 1, 2006 | 41,122.00 |
| <u>REVENUES</u> | |
| Property Tax | 24,650.00 |
| Interest Income | 310.00 |
| TOTAL REVENUES: | 24,960.00 |
| TOTAL FUNDS AVAILABLE: | 66,082.00 |
| <u>EXPENDITURES</u> | |
| <u>PERSONNEL</u> | |
| Salaries | 10,000.00 |
| Sub-Total | 10,000.00 |
| <u>CONTRACTUAL SERVICES</u> | |
| Maintenance Service-Road | 13,000.00 |
| Engineering Service | 500.00 |
| Sub-Total | 13,500.00 |
| <u>COMMODITIES</u> | |
| Maintenance Supplies-Road | 8,000.00 |
| Operating Supplies | 1,000.00 |
| Fuel & Lubricants | 7,400.00 |
| Sub-Total | 16,400.00 |
| <u>OTHER EXPENDITURES</u> | |
| Miscellaneous Expense | 5,400.00 |
| Sub-Total | 5,400.00 |
| TOTAL EXPENDITURES: | 45,300.00 |
| Contingencies | 3,000.00 |
| TOTAL APPROPRIATIONS: | 48,300.00 |
| ENDING BALANCE March 31, 2007 | 17,782.00 |

CONSTRUCTION OR REPAIR OF BRIDGES
AT JOINT EXPENSE OF COUNTY FUND

| | |
|--|------------------|
| BEGINNING BALANCE April 1, 2006 | 39,592.00 |
| | |
| <u>REVENUES</u> | |
| Property Tax | 6,840.00 |
| Interest Income | 290.00 |
| | |
| TOTAL REVENUES: | 7,130.00 |
| | |
| TOTAL FUNDS AVAILABLE: | 46,722.00 |
| | |
| <u>CONTRACTUAL SERVICES</u> | |
| Maintenance Service-Bridge | 10,000.00 |
| | |
| <u>CAPITAL OUTLAY</u> | |
| Improvement-Bridge | 10,000.00 |
| | |
| TOTAL EXPENDITURES: | 20,000.00 |
| | |
| Contingencies | 4,000.00 |
| | |
| TOTAL APPROPRIATIONS: | 24,000.00 |
| | |
| ENDING BALANCE March 31, 2007 | 22,722.00 |

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning April 1, 2006, and ending March 31, 2007, by fund shall be as follows:

| | |
|--|-----------|
| General Road Fund | 82,150.00 |
| Permanent Road Fund | 48,300.00 |
| Construction or Repair of Bridges at Joint Expense of County Fund | 24,000.00 |

TOTAL APPROPRIATIONS: 154,450.00

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amounts of One Hundred Fifty-Four Thousand Four Hundred Fifty and 00/100 Dollars (\$154,450.00) for the fiscal year beginning April 1, 2006, and ending March 31, 2007.

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this Road District passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

ADOPTED this 11th day of April, 2006, pursuant to a roll call vote by the Board of Trustees of Condit Township, Champaign County, Illinois.

| <u>BOARD OF TRUSTEES</u> | <u>AYE</u> | <u>NAY</u> | <u>ABSENT</u> |
|---------------------------------------|------------|---------------------------------------|---------------|
| <u>Jason Hansens</u> | ✓ | _____ | _____ |
| <u>Cecil Heysleb</u> | ✓ | _____ | _____ |
| <u>Roger Pontor</u> | ✓ | _____ | _____ |
| <u>Douglas Hansen</u> | ✓ | _____ | _____ |
| <u>Susan M Coffin</u> (Town Clerk) | | | |
| | | <u>Charles E Hansen</u> (Chairman) | |

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

ROAD DISTRICT

The undersigned, duly elected, qualified and acting Clerk, of Condit Township, Champaign County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Road District for the fiscal year beginning April 1, 2006, and ending March 31, 2007, as adopted this 11th day of April, 2006.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of Condit Road District, Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 11th day of April 2006

Susan M Coffin

Town Clerk

Filed this _____ day of _____
(Year)

County Clerk

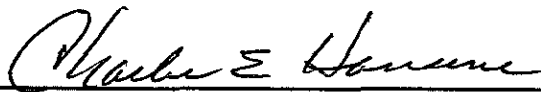
CERTIFIED ESTIMATE OF REVENUES BY SOURCE

ROAD DISTRICT

The undersigned, Supervisor, Chief Fiscal Officer, of Condit Township, Champaign County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Condit Road District, Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 11th day of April, 2006



(Chief Fiscal Officer)

Filed this _____ day of _____, 20__

(County Clerk)