

**BUDGET & APPROPRIATION ORDINANCE**  
**MULTI-TOWNSHIP ASSESSMENT DISTRICT**  
**ORDINANCE No. \_\_\_\_\_**

**FILED**  
**DEC 07 2006**  
*Mark S. Holston*  
CHAMPAIGN COUNTY CLERK

An ordinance appropriating for all assessment purposes for Compromise, Harwood, Kerr  
Multi-Township Assessment District, Champaign County, Illinois, for the fiscal ye  
beginning January 1, 2007 and ending December 31, 2007.

BE IT ORDAINED by the Board of Trustees of Compromise, Harwood, Kerr Multi-Township  
Assessment District, Champaign County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law  
and as may be needed or deemed necessary to defray all expenses and liabilities of Compromise  
Harwood, Kerr Multi-Township Assessment District, be and the same are hereby  
appropriated for the assessment purposes of Compromise, Harwood, Kerr Multi-Township  
Assessment District Champaign County, Illinois, as hereinafter specified for the fiscal year  
beginning January 1, 2007 and ending December 31, 2007.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is  
hereby adopted.

	Fy Ending <u>Actual</u>	Fy Ending <u>Actual</u>	Fy Ending <u>Budgeted</u>
<b>1 <u>MULTI-ASSESSING FUND</u></b>			
<b>BEGINNING BALANCE</b> <u>January 2007</u>			\$ <u>9000.00</u>
<b><u>REVENUES</u></b>			
Property Tax	_____	_____	\$ <u>12400.00</u>
Interest Income	_____	_____	_____
_____			
<b>TOTAL REVENUES:</b>	_____	_____	\$ <u>12400.00</u>
<b>TOTAL FUNDS AVAILABLE:</b>	_____	_____	\$ <u>21400.00</u>
<b><u>EXPENDITURES</u></b>			
<b><u>PERSONNEL</u></b>			
Salaries	_____	_____	\$ <u>9550.00</u>
Unemployment Insurance	_____	_____	\$ <u>000.00</u>
Social Security Contribution	_____	_____	\$ <u>730.00</u>
Medicare Contribution	_____	_____	_____
<b>SUBTOTAL</b>	_____	_____	\$ <u>10280.00</u>
<b><u>CONTRACTUAL SERVICES</u></b>			
Maintenance Service-Equipment	_____	_____	\$ <u>250.00</u>
Postage	_____	_____	\$ <u>150.00</u>
Telephone	_____	_____	\$ <u>1000.00</u>
Publishing	_____	_____	\$ <u>100.00</u>
Printing	_____	_____	_____
Dues	_____	_____	\$ <u>50.00</u>
Travel Expenses	_____	_____	\$ <u>1700.00</u>
Training	_____	_____	\$ <u>700.00</u>
Publications	_____	_____	_____
Liability Insurance	_____	_____	\$ <u>250.00</u>
General Insurance	_____	_____	\$ <u>400.00</u>
Risk Management Contribution	_____	_____	_____
<u>Workman Comp. Ins</u>	_____	_____	\$ <u>270.00</u>
_____			
<b>SUBTOTAL</b>	_____	_____	\$ <u>4870.00</u>
<b><u>COMMODITIES</u></b>			
Office Supplies	_____	_____	\$ <u>200.00</u>
<b><u>CAPITAL OUTLAY</u></b>			
Equipment	_____	_____	\$ <u>500.00</u>

	Fy Ending ____ <u>Actual</u>	Fy Ending ____ <u>Actual</u>	Fy Ending 12/31/07 <u>Budgeted</u>
<b><u>OTHER EXPENDITURES</u></b>			
Miscellaneous Expense	_____	_____	\$ 200.00
<b>TOTAL EXPENDITURES:</b>	_____	_____	<u>\$16050.00</u>
Contingencies	_____	_____	_____
<b>TOTAL APPROPRIATIONS:</b>	_____	_____	<u>\$16050.00</u>
<b>ENDING BALANCE December 31, 2007</b>	_____	_____	<u>\$ 5350.00</u>

SECTION 3: That the amount appropriated for Multi-Township Assessment District purposes for the fiscal year beginning January 1, 2007 and ending December 31, 2007 shall be (\$ 16050.00 ).

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

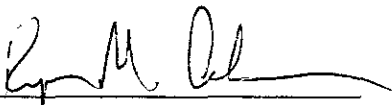
SECTION 5: That the appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated in Section 2, constituting the total appropriations in the amount of Sixteen thousand fifty \_\_\_\_\_ Dollars (\$ 16050.00 ) for the fiscal year beginning January 1, 2007 and ending December 31, 2007.

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this Multi-Township Assessment District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 2 day of October, 2006 pursuant to a roll call vote by the Board of Trustees of Compromise, Harwood Multi-Township Assessment District,  
Champaign Kerr County, Illinois.

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
<u>Michael Babb</u>	<u>X</u>	<u>      </u>	<u>      </u>
<u>Richard Peavler</u>	<u>X</u>	<u>      </u>	<u>      </u>
<u>Ryan Ackerman</u>	<u>      </u>	<u>      </u>	<u>      </u>
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Clerk

  
Chairman

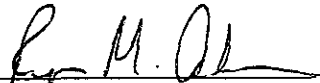
**CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE**

**MULTI-TOWNSHIP ASSESSING DISTRICT**

The undersigned, duly elected, qualified and acting Clerk, of Compromise, Harwood, Kerr  
Multi-Township Assessing District Champaign County, Illinois, does hereby  
certified that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of  
said Multi-Township Assessing District for the fiscal year beginning January 1, 2007 and  
ending December 31, 2007, as adopted this 2 day of October, 2006.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf  
of Compromise, Harwood, Kerr Multi-Township Assessing District Champaign  
Kerr  
County, Illinois. This certification must be filed within 30 days after the adoption of the Budget &  
Appropriation Ordinance.

Dated this 2 day of October, 2006.

  
\_\_\_\_\_  
Clerk

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
County Clerk

**CERTIFIED ESTIMATE OF REVENUES BY SOURCE**

**MULTI-TOWNSHIP ASSESSING DISTRICT**

The undersigned, Treasurer, Chief Fiscal Officer, of Compromise, Harwood Multi-Township  
Kerr  
Assessing District, Champaign County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 205/162) and on behalf of Compromise, Harwood, Multi-Township Assessing District, Champaign  
Kerr  
County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 21 day of October, 2006.

  
Treasurer - Chief Fiscal Officer

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
County Clerk