

APR 03 2006

## Budget and Appropriation Ordinance

CHAMPAIGN TOWNSHIP  
GENERAL TOWN FUND*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK  
Page 1

An ordinance appropriating for all GENERAL purposes for CHAMPAIGN TOWNSHIP GENERAL TOWN FUND, CHAMPAIGN COUNTY, IL, for the fiscal year beginning April 1, 2006 and ending March 31, 2007.

BE IT ORDAINED by the Board of Trustees of CHAMPAIGN TOWNSHIP, CHAMPAIGN COUNTY, IL.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of CHAMPAIGN TOWNSHIP GENERAL TOWN FUND, be and the same are hereby appropriated for the GENERAL purposes of CHAMPAIGN TOWNSHIP GENERAL TOWN FUND, CHAMPAIGN COUNTY, IL, as hereinafter specified for the fiscal year beginning April 1, 2006 and ending March 31, 2007.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby for the following funds:

## GENERAL TOWN FUND

Beginning Cash Balance as of April 1, 2006 189,765.44

## Revenues:

PROPERTY TAX	127,800.00
RE TAX REIMB C OF C	18,000.00
REPLACEMENT TAX	22,000.00
ELECTION REIMBURSEMENT	1,000.00
INTEREST INCOME	7,500.00
TOIRMA DIVIDEND	1,500.00
OTHER INCOME/REIMB	<u>200.00</u>

Total Revenues 178,000.00

Total Funds Available 367,765.44

## Expenditures:

ADMINISTRATION	224,660.00
ASSESSOR	37,975.00
CONTINGENCY	5,000.00

Total Expenditures/Appropriations 267,635.00

Estimated Ending Cash Balance as of March 31, 2007 100,130.44

Budget and Appropriation Ordinance

CHAMPAIGN TOWNSHIP  
GENERAL TOWN FUND  
(continuation sheet)

ADMINISTRATION

ADMINISTRATIVE SALARIES

ELECTED OFFICIALS	140,000.00
FICA ADMINISTRATION	8,680.00
MEDICARE ADMINISTRATION	2,030.00
IMRF	<u>3,800.00</u>

154,510.00

CONTRACT SERVICES

MAINT SERVICE BUILDING	15,000.00
MAINT SERVICE EQUIPMENT	1,000.00
ACCOUNTING SERVICE	2,500.00
LEGAL SERVICE	20,000.00
DATA PROCESSING SERVICES	1,000.00
POSTAGE	1,000.00
COMMUNICATION SERVICES	1,000.00
LEGAL NOTICES	750.00
PRINTING	500.00
DUES AND PUBLICATIONS	1,000.00
TRAVEL EXPENSE	2,000.00
TRAINING/SEMINARS	1,000.00
UTILITIES	3,200.00
WATER CONDITIONING	400.00
RISK MANAGEMENT CONTRIB	<u>11,500.00</u>

61,850.00

COMMODITIES

OFFICE SUPPLIES	500.00
OPERATING SUPPLIES	500.00
TOWN CLERK'S SUPPLIES	<u>250.00</u>

1,250.00

CAPITAL OUTLAY

EQUIPMENT	<u>5,000.00</u>
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5,000.00

OTHER EXPENDITURES

ELECTION EXPENSES	1,200.00
FIRE, THEFT PROTECTION	500.00
MISCELLANEOUS	<u>350.00</u>

2,050.00

Total for ADMINISTRATION

224,660.00

Budget and Appropriation Ordinance

CHAMPAIGN TOWNSHIP  
GENERAL TOWN FUND  
(continuation sheet)

ASSESSOR

ASSESSOR PERSONNEL

CLERICAL SALARIES	25,000.00	
UNEMPLOYMENT INS	1,000.00	
FICA ASSESSOR	1,600.00	
MEDICARE ASSESSOR	400.00	
IMRF	<u>1,200.00</u>	

29,200.00

CONTRACT SERVICES

MAINT SERVICE EQUIPMENT	750.00	
POSTAGE	1,500.00	
COMMUNICATION SERVICES	750.00	
PRINTING	500.00	
DUES AND PUBLICATION	25.00	
TRAVEL EXPENSES	750.00	
TRAINING/SEMINARS	<u>1,000.00</u>	

5,275.00

COMMODITIES

OFFICE SUPPLIES	<u>500.00</u>	
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500.00

CAPITAL OUTLAY

EQUIPMENT	<u>2,500.00</u>	
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2,500.00

OTHER EXPENDITURES

MISCELLANEOUS	<u>500.00</u>	
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500.00

Total for ASSESSOR

37,975.00

CONTINGENCY

CONTINGENCY		
CONTINGENCIES	<u>5,000.00</u>	

Total for CONTINGENCY

5,000.00

Budget and Appropriation Ordinance

CHAMPAIGN TOWNSHIP  
GENERAL TOWN FUND  
(continuation sheet)

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SECTION 3: That the amount appropriated for GENERAL purposes for the fiscal year beginning April 1, 2006 and ending March 31, 2007 by fund shall be as follows:

GENERAL TOWN FUND	267,635.00
TOTAL APPROPRIATIONS:	267,635.00

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.


SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amount of Two Hundred Sixty-seven Thousand Six Hundred Thirty-five Dollars and no/100ths for the fiscal year beginning April 1, 2006 and ending March 31, 2007.

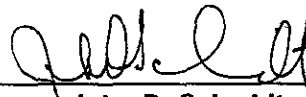
SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this GENERAL TOWN FUND, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

ADOPTED this 14th day of February 2006 pursuant to a roll call vote by the Board of Trustees of CHAMPAIGN TOWNSHIP, CHAMPAIGN COUNTY, IL.

BOARD OF TRUSTEES	AYE	NAY	ABSENT
Patricia A. Estergard	X		
Donna H. Giertz	X		
George E. Poulson	X		
L. Keith Padgett	X		
John D. Schmidt	X		

  
James M. Green  
Town Clerk

  
John D. Schmidt  
Chairman

APR 03 2006

## Budget and Appropriation Ordinance

CHAMPAIGN TOWNSHIP  
BUILDING & EQUIPMENT FUND*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK  
Page 1

An ordinance appropriating for all GENERAL purposes for CHAMPAIGN TOWNSHIP BUILDING & EQUIPMENT FUND, CHAMPAIGN COUNTY, IL, for the fiscal year beginning April 1, 2006 and ending March 31, 2007.

BE IT ORDAINED by the Board of Trustees of CHAMPAIGN TOWNSHIP, CHAMPAIGN COUNTY, IL.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of CHAMPAIGN TOWNSHIP BUILDING & EQUIPMENT FUND, be and the same are hereby appropriated for the GENERAL purposes of CHAMPAIGN TOWNSHIP BUILDING & EQUIPMENT FUND, CHAMPAIGN COUNTY, IL, as hereinafter specified for the fiscal year beginning April 1, 2006 and ending March 31, 2007.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby for the following funds:

## BUILDING &amp; EQUIPMENT FUND

Beginning Cash Balance as of April 1, 2006 54,218.86

## Revenues:

PROPERTY TAX	84,000.00
RE TAX REIMB C OF C	14,000.00
INTEREST INCOME	800.00
OTHER INCOME/REIMB	<u>100.00</u>

Total Revenues 98,900.00

Total Funds Available 153,118.86

## Expenditures:

MAINTENANCE	<u>98,900.00</u>
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Total Expenditures/Appropriations 98,900.00

Estimated Ending Cash Balance as of March 31, 2007 54,218.86

Budget and Appropriation Ordinance

CHAMPAIGN TOWNSHIP  
BUILDING & EQUIPMENT FUND  
(continuation sheet)

<b>MAINTENANCE</b>		
INTEREST EXPENSE		
INTEREST EXPENSE	<u>4,000.00</u>	4,000.00
CAPITAL OUTLAY		
BUILDING	2,500.00	
EQUIPMENT	<u>92,400.00</u>	94,900.00
OTHER EXPENSES		
MISCELLANEOUS	<u>0.00</u>	<u>0.00</u>
Total for MAINTENANCE		98,900.00

**SECTION 3:** That the amount appropriated for GENERAL purposes for the fiscal year beginning April 1, 2006 and ending March 31, 2007 by fund shall be as follows:

BUILDING & EQUIPMENT FUND	98,900.00
TOTAL APPROPRIATIONS:	98,900.00

**SECTION 4:** That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

**SECTION 5:** That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amount of Ninety-eight Thousand Nine Hundred Dollars and no/100ths for the fiscal year beginning April 1, 2006 and ending March 31, 2007.

**SECTION 6:** That section 3 shall be and is a summary of the annual Appropriation Ordinance of this BUILDING & EQUIPMENT FUND, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

**SECTION 7:** That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.


Budget and Appropriation Ordinance

CHAMPAIGN TOWNSHIP  
BUILDING & EQUIPMENT FUND  
(continuation sheet)

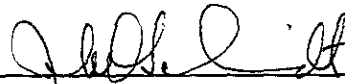
Page 3

ADOPTED this 14th day of February 2006 pursuant to a roll call vote by the Board of Trustees of CHAMPAIGN TOWNSHIP, CHAMPAIGN COUNTY, IL.

BOARD OF TRUSTEES	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Patricia A. Estergard	X		
Donna H. Giertz	X		
George E. Poulson	X		
L. Keith Padgett	X		
John D. Schmidt	X		



James M. Green  
Town Clerk



John D. Schmidt  
Chairman

APR 03 2006

## Budget and Appropriation Ordinance

CHAMPAIGN TOWNSHIP  
GENERAL ASSISTANCE FUND*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK  
Page 1

An ordinance appropriating for all GENERAL purposes for CHAMPAIGN TOWNSHIP GENERAL ASSISTANCE FUND, CHAMPAIGN COUNTY, IL, for the fiscal year beginning April 1, 2006 and ending March 31, 2007.

BE IT ORDAINED by the Board of Trustees of CHAMPAIGN TOWNSHIP, CHAMPAIGN COUNTY, IL.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of CHAMPAIGN TOWNSHIP GENERAL ASSISTANCE FUND, be and the same are hereby appropriated for the GENERAL purposes of CHAMPAIGN TOWNSHIP GENERAL ASSISTANCE FUND, CHAMPAIGN COUNTY, IL, as hereinafter specified for the fiscal year beginning April 1, 2006 and ending March 31, 2007.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby for the following funds:

## GENERAL ASSISTANCE FUND

Beginning Cash Balance as of April 1, 2006		208,479.41
Revenues:		
PROPERTY TAX	1,200.00	
RE TAX REIMB C OF C	100.00	
INTEREST INCOME	7,500.00	
OTHER INCOME/REIMB	<u>0.00</u>	
Total Revenues		<u>8,800.00</u>
Total Funds Available		217,279.41
Expenditures:		
ADMINISTRATION	13,600.00	
HOME RELIEF	106,500.00	
CONTINGENCY	3,000.00	
Total Expenditures/Appropriations		<u>123,100.00</u>
Estimated Ending Cash Balance as of March 31, 2007		94,179.41

Budget and Appropriation Ordinance

CHAMPAIGN TOWNSHIP  
GENERAL ASSISTANCE FUND  
(continuation sheet)

ADMINISTRATION

PERSONNEL

CLERICAL SALARIES	5,000.00
UNEMPLOYMENT INS	150.00
FICA	350.00
MEDICARE	100.00
IMRF	0.00

5,600.00

CONTRACT SERVICES

MAINT SERVICE EQUIPMENT	300.00
LEGAL SERVICE	3,000.00
OTHER PROFESSIONAL SERVICES	2,400.00
POSTAGE	200.00
LEGAL NOTICES	100.00
PRINTING	500.00
TRAINING/SEMINARS	<u>500.00</u>

7,000.00

COMMODITIES

OFFICE SUPPLIES	<u>500.00</u>
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500.00

OTHER EXPENDITURES

MISCELLANEOUS	<u>500.00</u>
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500.00

Total for ADMINISTRATION

13,600.00

HOME RELIEF

CONTRACT SERVICES

PHYSICIAN SERVICES	14,000.00
HOSPITAL IN PATIENT	12,000.00
HOSPITAL OUT PATIENT	10,000.00
DENTAL SERVICE	6,500.00
OTHER MEDICAL SERVICES	7,000.00
FUNERAL & BURIAL SERVICE	7,000.00
SHELTER	10,000.00
UTILITIES	10,000.00
SANITARY AND SEWER	<u>2,000.00</u>

78,500.00

Budget and Appropriation Ordinance

CHAMPAIGN TOWNSHIP  
GENERAL ASSISTANCE FUND  
(continuation sheet)

Page 3

COMMODITIES		
FOOD	5,000.00	
PERSONAL INCIDENTALS	1,000.00	
HOUSEHOLD INCIDENTALS	1,000.00	
DRUGS	5,000.00	
HEATING FUEL	5,000.00	
TRANSPORTATION	5,000.00	
CLOTHING	<u>5,000.00</u>	
		27,000.00

OTHER EXPENDITURES		
MISCELLANEOUS	<u>1,000.00</u>	
		<u>1,000.00</u>

Total for HOME RELIEF 106,500.00

CONTINGENCY		
CONTINGENCY		
CONTINGENCIES	<u>3,000.00</u>	

Total for CONTINGENCY 3,000.00

SECTION 3: That the amount appropriated for GENERAL purposes for the fiscal year beginning April 1, 2006 and ending March 31, 2007 by fund shall be as follows:

GENERAL ASSISTANCE FUND	123,100.00
TOTAL APPROPRIATIONS:	123,100.00

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amount of One Hundred Twenty-three Thousand One Hundred Dollars and no/ 100ths for the fiscal year beginning April 1, 2006 and ending March 31, 2007.

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this GENERAL ASSISTANCE FUND, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

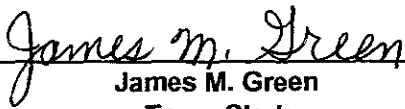
SECTION 7: That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

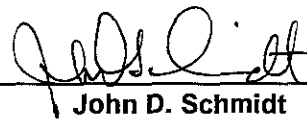
Budget and Appropriation Ordinance

CHAMPAIGN TOWNSHIP  
GENERAL ASSISTANCE FUND  
(continuation sheet)

ADOPTED this 14th day of February 2006 pursuant to a roll call vote by the Board of Trustees of CHAMPAIGN TOWNSHIP, CHAMPAIGN COUNTY, IL.

BOARD OF TRUSTEES	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Patricia A. Estergard	X		
Donna H. Giertz	X		
George E. Poulson	X		
L. Keith Padgett	X		
John D. Schmidt	X		

  
James M. Green  
Town Clerk

  
John D. Schmidt  
Chairman

APR 03 2006

## Budget and Appropriation Ordinance

CHAMPAIGN TOWNSHIP  
GENERAL ROAD & BRIDGE FUND*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

An ordinance appropriating for all GENERAL purposes for CHAMPAIGN TOWNSHIP GENERAL ROAD & BRIDGE FUND, CHAMPAIGN COUNTY, IL, for the fiscal year beginning April 1, 2006 and ending March 31, 2007.

BE IT ORDAINED by the Board of Trustees of CHAMPAIGN TOWNSHIP, CHAMPAIGN COUNTY, IL.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of CHAMPAIGN TOWNSHIP GENERAL ROAD & BRIDGE FUND, be and the same are hereby appropriated for the GENERAL purposes of CHAMPAIGN TOWNSHIP GENERAL ROAD & BRIDGE FUND, CHAMPAIGN COUNTY, IL as hereinafter specified for the fiscal year beginning April 1, 2006 and ending March 31, 2007.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby for the following funds:

## GENERAL ROAD FUND

Beginning Cash Balance as of April 1, 2006 77,586.84

## Revenues:

PROPERTY TAX	219,000.00	
Less Municipal Share	<u>34,500.00</u>	
NET PROPERTY TAX		184,500.00
RE TAX REIMB C OF C		30,000.00
REPLACEMENT TAX		75,000.00
TRAFFIC COURT FINES		5,000.00
INTEREST INCOME		2,500.00
TOIRMA DIVIDEND		2,500.00
OTHER INCOME/REIMB		<u>2,500.00</u>

Total Revenues 302,000.00

Total Funds Available 379,586.84

## Expenditures:

ADMINISTRATION	258,656.00
MAINTENANCE SERVICES	82,000.00
CONTINGENCY	3,000.00

Total Expenditures/Appropriations 343,656.00

Estimated Ending Cash Balance as of March 31, 2007 35,930.84

Budget and Appropriation Ordinance

CHAMPAIGN TOWNSHIP  
GENERAL ROAD & BRIDGE FUND  
(continuation sheet)

Page 2

ADMINISTRATION  
PERSONNEL

MAINTENANCE SALARIES	168,500.00
HEALTH INSURANCE	22,200.00
UNEMPLOYMENT INS.	3,000.00
FICA	10,500.00
MEDICARE	2,500.00
IMRF	6,000.00
UNIFORM EXPENSE	<u>2,400.00</u>

215,100.00

CONTRACT SERVICES

ACCOUNTING SERVICE	2,500.00
LEGAL SERVICE	2,500.00
DATA PROCESSING SERVICES	0.00
POSTAGE	0.00
COMMUNICATION SERVICES	3,000.00
LEGAL NOTICES	250.00
PRINTING	250.00
WEATHER SERVICE	1,056.00
UTILITIES	10,000.00
WATER CONDITIONING	600.00
SANITARY HAULING	1,200.00
RISK MANAGEMENT CONTRIB	<u>17,000.00</u>

38,356.00

COMMODITIES

OFFICE SUPPLIES	<u>200.00</u>
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200.00

CAPITAL OUTLAY

EQUIPMENT	<u>0.00</u>
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0.00

OTHER EXPENDITURES

MUNICIPAL REPLACEMENT TAX	1,500.00
FIRE, THEFT PROTECTION	1,000.00
MISCELLANEOUS	<u>2,500.00</u>

5,000.00

Total for ADMINISTRATION

258,656.00

MAINTENANCE SERVICES

CONTRACT SERVICES

MAINT SERVICE EQUIPMENT	<u>0.00</u>
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0.00

Budget and Appropriation Ordinance

CHAMPAIGN TOWNSHIP  
GENERAL ROAD & BRIDGE FUND  
(continuation sheet)

Page 3

COMMODITIES

MAINT SUPPLIES BUILDING	6,500.00
MAINT SUPPLIES EQUIPMENT	45,000.00
MAINT SERVICE BUILDING	2,000.00
SMALL TOOLS	1,500.00
TRUCK & EQUIPMENT/FUEL	<u>27,000.00</u>

82,000.00

Total for MAINTENANCE

82,000.00

CONTINGENCY

CONTINGENCY	
CONTINGENCIES	<u>3,000.00</u>

Total for CONTINGENCY

3,000.00

SECTION 3: That the amount appropriated for GENERAL purposes for the fiscal year beginning April 1, 2006 and ending March 31, 2007 by fund shall be as follows:

GENERAL ROAD & BRIDGE FUND	343,656.00
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TOTAL APPROPRIATIONS:	343,656.00
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SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amount of Three Hundred Forty-three Thousand Six Hundred Fifty-six and no/100ths for the fiscal year beginning April 1, 2006 and ending March 31, 2007.

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this GENERAL ROAD & BRIDGE FUND, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

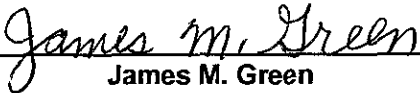
SECTION 7: That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

**Budget and Appropriation Ordinance**

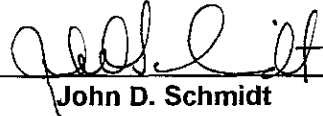
**CHAMPAIGN TOWNSHIP  
GENERAL ROAD & BRIDGE FUND  
(continuation sheet)**

ADOPTED this 14th day of February 2006 pursuant to a roll call vote by the Board of Trustees of CHAMPAIGN TOWNSHIP, CHAMPAIGN COUNTY, IL.

<b>BOARD OF TRUSTEES</b>	<b><u>AYE</u></b>	<b><u>NAY</u></b>	<b><u>ABSENT</u></b>
Patricia A. Estergard	X		
Donna H. Giertz	X		
George E. Poulson	X		
L. Keith Padgett	X		
John D. Schmidt	X		



James M. Green  
Town Clerk



John D. Schmidt  
Chairman

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK  
Page 1

Budget and Appropriation Ordinance

CHAMPAIGN TOWNSHIP  
PERMANENT ROAD FUND

An ordinance appropriating for all GENERAL purposes for CHAMPAIGN TOWNSHIP PERMANENT ROAD FUND, CHAMPAIGN COUNTY, IL, for the fiscal year beginning April 1, 2006 and ending March 31, 2007.

BE IT ORDAINED by the Board of Trustees of CHAMPAIGN TOWNSHIP, CHAMPAIGN COUNTY, IL.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of CHAMPAIGN TOWNSHIP PERMANENT ROAD FUND, be and the same are hereby appropriated for the GENERAL purposes of CHAMPAIGN TOWNSHIP PERMANENT ROAD FUND, CHAMPAIGN COUNTY, IL, as hereinafter specified for the fiscal year beginning April 1, 2006 and ending March 31, 2007.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby for the following funds:

PERMANENT ROAD FUND

Beginning Cash Balance as of April 1, 2006 515,873.16

Revenues:

PROPERTY TAX	440,000.00
RE TAX REIMB C OF C	60,000.00
INTEREST INCOME	12,000.00
OTHER INCOME/REIMB	<u>250.00</u>

Total Revenues 512,250.00

Total Funds Available 1,028,123.16

Expenditures:

MAINTENANCE SERVICES	732,500.00
CONTINGENCY	<u>8,000.00</u>

Total Expenditures/Appropriations 740,500.00

Estimated Ending Cash Balance as of March 31, 2007 287,623.16

Budget and Appropriation Ordinance

CHAMPAIGN TOWNSHIP  
PERMANENT ROAD FUND  
(continuation sheet)

Page 2

MAINTENANCE SERVICES		
CONTRACT SERVICES		
MAINT SERVICE ROADS	50,000.00	
ENGINEERING	7,500.00	
RENTALS	<u>20,000.00</u>	
		77,500.00
COMMODITIES		
MAINT SUPPLIES ROAD	70,000.00	
MAINTENANCE SUPPLIES EMULSIONS	25,000.00	
MAINTENANCE SUPPLIES ROAD SALT	<u>25,000.00</u>	
		120,000.00
CAPITAL OUTLAY		
CAPITAL OUTLAY-ROADS	465,000.00	
CAPITAL OUTLAY-JOINT VENTURES	<u>65,000.00</u>	
		530,000.00
OTHER EXPENDITURES		
MISCELLANEOUS	<u>5,000.00</u>	
		<u>5,000.00</u>
Total for MAINTENANCE SERVICES		732,500.00
CONTINGENCY		
CONTINGENCY		
CONTINGENCIES	<u>8,000.00</u>	
Total for CONTINGENCY		8,000.00

SECTION 3: That the amount appropriated for GENERAL purposes for the fiscal year beginning April 1, 2006 and ending March 31, 2007 by fund shall be as follows:

PERMANENT ROAD FUND	740,500.00
TOTAL APPROPRIATIONS:	740,500.00

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amount of Seven Hundred Forty Thousand Five Hundred and no/100ths for the fiscal year beginning April 1, 2006 and ending March 31, 2007.

**Budget and Appropriation Ordinance**

**CHAMPAIGN TOWNSHIP  
PERMANENT ROAD FUND  
(continuation sheet)**

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**SECTION 6:** That section 3 shall be and is a summary of the annual Appropriation Ordinance of this PERMANENT ROAD FUND, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

**SECTION 7:** That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

Budget and Appropriation Ordinance

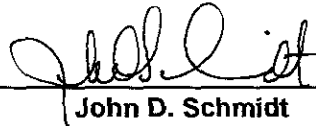
CHAMPAIGN TOWNSHIP  
PERMANENT ROAD FUND  
(continuation sheet)

ADOPTED this 14th day of February 2006 pursuant to a roll call vote by the Board of Trustees of CHAMPAIGN TOWNSHIP, CHAMPAIGN COUNTY, IL.

BOARD OF TRUSTEES	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Patricia A. Estergard	X		
Donna H. Giertz	X		
George E. Poulson	X		
L. Keith Padgett	X		
John D. Schmidt	X		



James M. Green  
Town Clerk



John D. Schmidt  
Chairman