

## BUDGET and APPROPRIATION ORDINANCE

BUDGET AND APPROPRIATION ORDINANCE FOR 2006-2007 of the Carroll Fire Protection District located in the County of Champaign, State of Illinois, for the fiscal year beginning May 1, 2006, and ending April 30, 2007. Now be it ordained by the Board of Trustees of the Carroll Fire Protection District.

May 1, 2006 – April 30, 2007

**FILED**

MAY 1 8 2006





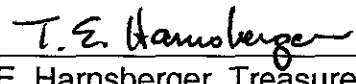
*[Handwritten Signature]*  
Clerk

### Income

20010 Real Estate Taxes			
20020 Operating Fund	102,615.00		
20024 Liability Fund	3,261.00		
20028 Bond Fund	<u>56,669.00</u>		
Total 20010 Real Estate Taxes \$		162,545.00	
20021 Personal Property Replacement Tax		1,818.00	
20030 2% Foreign Fire Insurance Tax		400.00	
20040 Donations		1,000.00	
20050 Fund Drive		2,000.00	
20060 Interest Income		8,000.00	
20070 Miscellaneous		100.00	
20080 Grant Income			
20081 Federal	160,000.00		
20082 State	<u>75,000.00</u>		
Total 20080 Grant Income	\$	<u>235,000.00</u>	
Total Income \$			410,863.00
Expenses			
30028 Bond Expense		57,778.00	
30100 Operating Expenses		39,300.00	
30200 Personnel		19,250.00	
30300 Maintenance		13,500.00	
30400 Equipment		6,500.00	
30500 Capital Expenses		231,000.00	
30600 Insurance		10,000.00	
30700 Fire Prevention		<u>3,000.00</u>	
Total Expenses			\$380,328.00

Section 2: That there is hereby appropriated for use for the fire protection purposes for the CARROLL FIRE PROTECTION DISTRICT for the Corporate Fund \$380,328.00 for the fiscal year May 1, 2006, to April 30, 2007; and that this Section 2 shall be and is the annual appropriation ordinance of this district, passed by the Board of TRUSTEES as required by law and shall be in force and effective from and after this date.

This Budget & Appropriation Ordinance adopted this 10th day of May, 2006, by the Board of Trustees, of the CARROLL FIRE PROTECTION DISTRICT in the County of CHAMPAIGN, State of ILLINOIS, in meeting assembled.

<u>SS </u> Barney Bryson, President	<u>SS </u> Derald Seeds, Vice President	<u>SS </u> Duane Northrup, Secretary
<u>SS </u> Rick Ohmit, Trustee	<u>SS </u> T. E. Harnsberger, Treasurer	