

BUDGET & APPROPRIATION ORDINANCE

FILED

TOWNSHIP

MAR 22 2006

ORDINANCE No. 06-07

Mark Sheldon
CHAMPAIGN COUNTY CLERK

An ordinance appropriating for all town purposes for Brown Township,

Champaign County, Illinois, for the fiscal year beginning

April 1 ~~19~~2006 and ending March 31, ~~19~~2007.

BE IT ORDAINED by the Board of Trustees of Brown Township,

Champaign County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of

Brown Township, be and the same are hereby appropriated for the

town purposes of Brown Township, Champaign

County, Illinois, as hereinafter specified for the fiscal year beginning April 1 ~~19~~2006

and ending Match 31, ~~19~~2007.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

- Town Fund , _____ ,
- Audit Fund , _____ ,
- Social Security Fund , _____ ,
- General Assistance Fund , _____ ,

1 GENERAL TOWN FUND

BEGINNING BALANCE April 1 ~~XX~~2006

\$ 86,706.00

REVENUES

| | |
|----------------------|---------------------|
| Property Tax | \$ <u>65,790.00</u> |
| Replacement Tax | <u>2,450.00</u> |
| Interest Income | <u>1,350.00</u> |
| Rental Income | <u>0.00</u> |
| Miscellaneous Income | <u>100.00</u> |
| Cemetery Lots | <u>120.00</u> |

TOTAL REVENUES:

\$ 69,810.00

TOTAL FUNDS AVAILABLE:

\$ 156,516.00

EXPENDITURES

| | |
|---------------------|---------------------|
| 1-11 Administration | \$ <u>63,098.00</u> |
| 1-12 Assessor | <u>12,162.00</u> |
| 1-13 Cemetery | <u>6,100.00</u> |
| _____ | _____ |
| _____ | _____ |
| Contingencies | _____ |

TOTAL EXPENDITURES/APPROPRIATIONS:

\$ 81,360.00

ENDING BALANCE March 31 ~~XX~~2007

\$ 75,156.00

1-11 **ADMINISTRATION**
PERSONNEL

| | | |
|------------------------------|--------------|--------------|
| Salaries | \$ 50,440.00 | |
| Health Insurance | | |
| Unemployment Insurance | | |
| Worker's Compensation | | |
| Social Security Contribution | 3,127.00 | |
| Medicare Contributions | 731.00 | |
| Retirement Contribution | | |
| | | \$ 54,298.00 |

CONTRACTUAL SERVICES

| | | |
|-------------------------------|----------|----------|
| Maintenance Service-Building | \$ | |
| Maintenance Service-Equipment | 300.00 | |
| Accounting Service | 1,600.00 | |
| Legal Service | 1,000.00 | |
| Data Processing Service | 250.00 | |
| Postage | 125.00 | |
| Telephone | 75.00 | |
| Publishing | 500.00 | |
| Printing | 100.00 | |
| Dues | 250.00 | |
| Travel Expenses | 400.00 | |
| Training | 400.00 | |
| Utilities | | |
| Liability Insurance | | |
| General Insurance | | |
| Risk Management Contribution | | |
| | | 5,000.00 |

COMMODITIES

| | | |
|--------------------|-----------|--------|
| Office Supplies | \$ 600.00 | |
| Operating Supplies | 100.00 | |
| | | 700.00 |

DEBT SERVICE

| | | |
|------------------|--|--|
| Contract Payment | | |
|------------------|--|--|

CAPITAL OUTLAY

| | | |
|-----------|----------|----------|
| Building | \$ | |
| Equipment | 1,600.00 | |
| | | 1,600.00 |

OTHER EXPENDITURES

| | | |
|--------------------------|-------------|----------|
| Miscellaneous Expense | \$ 1,500.00 | |
| Cemetery Replacement Tax | | |
| Library Replacement Tax | | |
| | | 1,500.00 |

TOTAL ADMINISTRATION:

\$ 63,098.00

1-13 **CEMETERY**
PERSONNEL

Salaries \$ _____
Health Insurance _____
Unemployment Insurance _____
Worker's Compensation _____
Social Security Contribution _____
Medicare Contributions _____
Retirement Contribution _____

\$ _____

CONTRACTUAL SERVICES

Maintenance Service-Building \$ _____
Maintenance Service-Equipment _____
Maintenance Service-Vehicle _____
Maintenance Service-Road _____
Maintenance Service-Grounds 6,000.00
Other Professional Services 100.00
Rentals _____

6,100.00

COMMODITIES

Maintenance Supplies-Equipment \$ _____
Maintenance Supplies-Road _____
Maintenance Supplies-Grounds _____
Maintenance Supplies-Vehicle _____
Operating Supplies _____
Automotive Fuel/Oil _____

CAPITAL OUTLAY

Land \$ _____
Equipment _____
Vehicle _____

OTHER EXPENDITURES

Miscellaneous Expense \$ _____

\$ 6,100.00

TOTAL CEMETERY:

PERSONNEL

\$ _____

CONTRACTUAL SERVICES

\$ _____

\$ _____

COMMODITIES

\$ _____

CAPITAL OUTLAY

\$ _____

OTHER EXPENDITURES

\$ _____

TOTAL _____ :

\$ _____

11 **AUDIT FUND**

| | | | | |
|------------------------------------|-----------------|--------------------|----|---------------|
| BEGINNING BALANCE | <u>April 1</u> | 11 2006 | \$ | <u>0.00</u> |
| REVENUES | | | | |
| Property Tax | | | \$ | <u>853.00</u> |
| Interest Income | | | | |
| TOTAL REVENUES: | | | \$ | <u>853.00</u> |
| | | | | |
| TOTAL FUNDS AVAILABLE: | | | \$ | <u>853.00</u> |
| EXPENDITURES | | | | |
| CONTRACTUAL SERVICES | | | | |
| Accounting Service | | | \$ | <u>853.00</u> |
| TOTAL EXPENDITURES/APPROPRIATIONS: | | | \$ | <u>853.00</u> |
| ENDING BALANCE | <u>March 31</u> | 11 2007 | \$ | <u>0.00</u> |

12 **INSURANCE FUND**

| | | | | |
|------------------------------------|-------|----|----|--------------|
| BEGINNING BALANCE | _____ | 19 | \$ | <u>_____</u> |
| REVENUES | | | | |
| Property Tax | | | \$ | <u>_____</u> |
| Interest Income | | | | <u>_____</u> |
| TOTAL REVENUES: | | | \$ | <u>_____</u> |
| TOTAL FUNDS AVAILABLE: | | | | |
| EXPENDITURES | | | | |
| PERSONNEL | | | | |
| Unemployment Insurance | | | \$ | <u>_____</u> |
| Worker's Compensation | | | | <u>_____</u> |
| TOTAL PERSONNEL: | | | \$ | <u>_____</u> |
| CONTRACTUAL SERVICES | | | | |
| Liability Insurance | | | \$ | <u>_____</u> |
| General Insurance | | | | <u>_____</u> |
| Risk Management Contribution | | | | <u>_____</u> |
| TOTAL EXPENDITURES/APPROPRIATIONS: | | | \$ | <u>_____</u> |
| ENDING BALANCE | _____ | 19 | \$ | <u>_____</u> |

13 **ILLINOIS MUNICIPAL RETIREMENT FUND (IMRF)**

| | | | |
|------------------------------------|---------------|----|-------|
| BEGINNING BALANCE | _____ 19 ____ | \$ | ===== |
| REVENUES | | | |
| Property Tax | \$ _____ | | |
| Replacement Tax | _____ | | |
| Interest Income | _____ | | |
| TOTAL REVENUES: | | \$ | ===== |
| | | | |
| TOTAL FUNDS AVAILABLE: | | \$ | ===== |
| EXPENDITURES | | | |
| PERSONNEL | | | |
| Retirement Contribution | \$ _____ | | |
| TOTAL EXPENDITURES/APPROPRIATIONS: | | \$ | ===== |
| ENDING BALANCE | _____ 19 ____ | \$ | ===== |

14 **SOCIAL SECURITY FUND**

| | | | | |
|------------------------------------|-----------------------------|----|----------|-------|
| BEGINNING BALANCE | April 1 XX 2006 | \$ | 0.00 | ===== |
| REVENUES | | | | |
| Property Tax | \$ 4,471.00 | | | |
| Replacement Tax | _____ | | | |
| Interest Income | _____ | | | |
| TOTAL REVENUES: | | \$ | 4,471.00 | ===== |
| TOTAL FUNDS AVAILABLE: | | \$ | 4,471.00 | ===== |
| EXPENDITURES | | | | |
| PERSONNEL | | | | |
| Social Security Contribution | \$ 3,624.00 | | | |
| Medicare Contribution | 847.00 | | | |
| TOTAL EXPENDITURES/APPROPRIATIONS: | | \$ | 4,471.00 | ===== |
| ENDING BALANCE | March 31 XX 2007 | \$ | 0.00 | ===== |

23 **GENERAL ASSISTANCE FUND**

| | | |
|---|-----------------------------|---------------------|
| BEGINNING BALANCE <u>April 1</u> XX 2006 | | \$ <u>23,043.00</u> |
| REVENUES | | |
| Property Tax | \$ <u>3,987.00</u> | |
| Grants-State | <u> </u> | |
| Interest Income | <u>300.00</u> | |
| <u> </u> | <u> </u> | |
| <u> </u> | <u> </u> | |
| <u> </u> | <u> </u> | |
| TOTAL REVENUES: | | \$ <u>4,287.00</u> |
| TOTAL FUNDS AVAILABLE: | | \$ <u>27,330.00</u> |
| EXPENDITURES | | |
| 23-11 Administration | \$ <u>1,039.00</u> | |
| 23-31 Home Relief | <u>16,100.00</u> | |
| Contingencies | <u>750.00</u> | |
| TOTAL EXPENDITURES/APPROPRIATIONS: | | \$ <u>17,889.00</u> |
| ENDING BALANCE <u>March 31</u> XX 2007 | | \$ <u>9,441.00</u> |

23-11 ADMINISTRATION

PERSONNEL

| | |
|------------------------------|----------|
| Salaries | \$ _____ |
| Health Insurance | _____ |
| Unemployment Insurance | _____ |
| Worker's Compensation | _____ |
| Social Security Contribution | _____ |
| Medicare Contribution | _____ |
| Retirement Contribution | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |

\$ _____

CONTRACTUAL SERVICES

| | |
|-------------------------------|--------------|
| Maintenance Service-Building | \$ _____ |
| Maintenance Service-Equipment | _____ |
| Other Professional Services | _____ |
| Postage | _____ 39.00 |
| Telephone | _____ |
| Publishing | _____ 250.00 |
| Printing | _____ |
| Travel Expenses | _____ |
| Rentals | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |

289.00

COMMODITIES

| | |
|--------------------------------|----------|
| Maintenance Supplies-Building | \$ _____ |
| Maintenance Supplies-Equipment | _____ |
| Office Supplies | _____ |
| Operating Supplies | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |

CAPITAL OUTLAY

| | |
|-----------|----------|
| Equipment | \$ _____ |
| _____ | _____ |
| _____ | _____ |

OTHER EXPENDITURES

| | |
|-----------------------|-----------------|
| Miscellaneous Expense | \$ _____ 750.00 |
| _____ | _____ |

\$ 1,039.00

TOTAL ADMINISTRATION:

CONTRACTUAL SERVICES

| | | |
|-------------------------------|----------|--------------|
| Physician Service | \$ _____ | |
| Hospital Service-In Patient | _____ | |
| Hospital Service-Out Patient | _____ | |
| Dental Service | _____ | |
| Other Medical Services | _____ | |
| Funeral & Burial Service | _____ | |
| Shelter - Rent & Taxes | 3,000.00 | |
| Utilities - Electricis & Heat | 3,000.00 | |
| Medical Expenses | 2,000.00 | |
| Insurance Expense | 1,250.00 | |
| Peace Meals | 1,250.00 | |
| Senior Services | 100.00 | |
| _____ | _____ | |
| _____ | _____ | |
| _____ | _____ | |
| _____ | _____ | |
| | | \$ 10,600.00 |

COMMODITIES

| | | |
|--------------------------------------|-----------|----------|
| Food | \$ 500.00 | |
| Personal Incidentals | _____ | |
| Household Incidentals | _____ | |
| Flat Grant-One Time Emergency Grants | 4,000.00 | |
| Drugs | _____ | |
| Fuel - Gas | 500.00 | |
| _____ | _____ | |
| _____ | _____ | |
| _____ | _____ | |
| | | 5,000.00 |

OTHER EXPENDITURES

| | | |
|-----------------------|-----------|--------------|
| Miscellaneous Expense | \$ 500.00 | |
| _____ | _____ | |
| | | 500.00 |
| | | \$ 16,100.00 |

TOTAL HOME RELIEF:

FUND

BEGINNING BALANCE _____ 19 _____

\$

REVENUES

\$ _____

TOTAL REVENUES:

\$

TOTAL FUNDS AVAILABLE:

\$

EXPENDITURES

PERSONNEL

\$ _____

\$

CONTRACTUAL SERVICES

\$ _____

COMMODITIES

\$ _____

CAPITAL OUTLAY

\$ _____

OTHER EXPENDITURES

Contingencies

TOTAL EXPENDITURES/APPROPRIATIONS:

\$

ENDING BALANCE _____ 19 _____

\$

**CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE
TOWNSHIP**

The undersigned, duly elected, qualified and acting Clerk of Brown
Township, Champaign County, Illinois, does hereby certify that attached hereto is a
true and correct copy of the Budget & Appropriation Ordinance of said Township for the fiscal year beginning
April 1, 2006 , _____ and ending March 31, , 2007 , as adopted this

14th day of March , 2006 .
(Year) (Year)

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of
Brown Township, Champaign County, Illinois.
This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

DATED this 14th day of March , 2006 .
(Year)

FILED this _____ day of _____ , _____ .
(Year)

Fern Haggart
(Town Clerk)

(County Clerk)

BROWN TOWNSHIP

Champaign County
Fisher, Illinois 61843
Phone (217) 897 - 1328

**BUDGET & APPROPRIATION ORDINANCE
ROAD DISTRICT
ORDINANCE NO. 2006-2007**

FILED

MAR 15 2006

Mark Sheldon
CHAMPAIGN COUNTY CLERK

An ordinance appropriating for all road purposes for BROWN ROAD DISTRICT, Champaign County, Illinois, for the fiscal year beginning April 1, 2006 and ending March 31, 2007.

BE IT ORDAINED by the board of Trustees of BROWN Township, CHAMPAIGN County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of BROWN ROAD DISTRICT, be and the same are hereby appropriated for road purposes of BROWN ROAD DISTRICT, Champaign County Illinois, as hereinafter specified for the fiscal year beginning April 1, 2006 and ending March 31, 2007

SECTION 2: That the following GENERAL ROAD budget containing an estimate of revenues and expenditures is hereby adopted for the following funds:

- 1 ROAD & BRIDGE
- 2 PERMANENT ROAD
- 3 BUILDING & EQUIPMENT
- 4 JOINT BRIDGE
INSURANCE

| | | FY 2006-2007 Budget |
|---|-----------------------|------------------------|
| BEGINNING BALANCE: GENERAL ROAD / ROAD & BRIDGE FUND | | \$20,000.00 |
| <hr/> | | |
| REVENUES: GENERAL ROAD / ROAD & BRIDGE | | |
| REVENUES ROAD & BRIDGE FUND | Property Tax-Total | \$48,500.00 |
| | Less: Municipal Share | \$14,000.00 |
| | Property Tax- Net | \$34,500.00 |
| | Replacement Tax | \$6,900.00 |
| | Interest Income | \$600.00 |
| | Miscellaneous Income | \$0.00 |
| | Interfund Transfers | \$0.00 |
| TOTAL REVENUES: GENERAL ROAD / ROAD & BRIDGE | | \$42,000.00 |
| TOTAL FUNDS AVAILABLE: GENERAL ROAD / ROAD & BRIDGE | | \$62,000.00 |

EXPENDITURES: GENERAL ROAD / ROAD & BRIDGE / ADMINISTRATION

FY 2006-2007

CONTRACTUAL SERVICES: GENERAL ROAD / ROAD & BRIDGE / ADMINISTRATION

Budget

| | |
|-----------------------|------------|
| Legal Service | \$1,000.00 |
| Telephone | \$2,500.00 |
| Printing | \$0.00 |
| Publishing | \$400.00 |
| Training (Fees, Dues) | \$400.00 |
| Drug Testing Program | \$400.00 |
| Subtotal | \$4,700.00 |

COMMODITIES: GENERAL ROAD / ROAD & BRIDGE / ADMINISTRATION

| | |
|------------------|------------|
| Office Supplies | \$600.00 |
| Office Equipment | \$2,000.00 |
| Subtotal | \$2,600.00 |

CAPITAL OUTLAY: GENERAL ROAD / ROAD & BRIDGE / ADMINISTRATION

| | |
|-----------|--------|
| Equipment | |
| Subtotal | \$0.00 |

OTHE EXP: GENERAL ROAD / ROAD & BRIDGE / ADMINISTRATION

| | |
|---------------------------|------------|
| Miscellaneous Expenses | \$1,000.00 |
| Municipal Replacement Tax | \$0.00 |
| Subtotal | \$1,000.00 |

EXPENDITURES: ROAD & BRIDGE, ADMINISTRATION FUND

Subtotal \$8,300.00

EXPENDITURES
ROAD & BRIDGE
FUND

EXPENDITURES: GENERAL ROAD / ROAD & BRIDGE / MAINTENANCE

FY 2006-2007

PERSONNEL: GENERAL ROAD / ROAD & BRIDGE / MAINTENANCE

Budget

| | |
|--|--------|
| Salaries Gross | \$0.00 |
| Township Portion of Unemployment Insurance | \$0.00 |
| IDES | \$0.00 |
| Township Portion of SS Contribution & Medicare (941) | \$0.00 |
| Township Portion of SS Contribution | \$0.00 |
| Township Portion of Medicare Contribution | \$0.00 |
| Subtotal | \$0.00 |

CONTRACTUAL SERVICES: GENERAL ROAD / ROAD & BRIDGE / MAINTENANCE

| | |
|--|-------------|
| Maintenance Service-Building | \$500.00 |
| Maintenance Service-Equipment / Vehicles | \$4,000.00 |
| Maintenance Service-Road | \$5,000.00 |
| Utilities (Water / Sewer / Gas / Electric) | \$6,000.00 |
| Radios, Repeater | \$500.00 |
| Subtotal | \$16,000.00 |

COMMODITIES: GENERAL ROAD / ROAD & BRIDGE / MAINTENANCE

| | |
|---|-------------|
| Maintenance Supplies-Building | \$2,000.00 |
| Maintenance Supplies-Equipment / Vehicles | \$8,000.00 |
| Maintenance Supplies-Road | \$4,000.00 |
| Operating Supplies | \$2,000.00 |
| Small Tools | \$2,000.00 |
| Subtotal | \$18,000.00 |

EXPENDITURES
ROAD & BRIDGE
FUND

EXPENDITURES ROAD
& BRIDGE FUND

| | |
|---|---------------|
| | FY 2006-2007 |
| OTHER EXPENDITURES: GENERAL ROAD / ROAD & BRIDGE / MAINTENANCE | Budget |
| Interfund Transfers | \$3,000.00 |
| Miscellaneous Expense | \$1,000.00 |
| | Subtotal |
| | \$4,000.00 |

| | |
|---|-------------|
| OTHER FINANCE USES: GENERAL ROAD / ROAD & BRIDGE / MAINTENANCE | |
| | Subtotal |
| | \$0.00 |
| EXPENDITURES: ROAD & BRIDGE, MAINTENANCE FUND | Subtotal |
| | \$38,000.00 |

| | |
|---|------------|
| EXPENDITURES: GENERAL ROAD / ROAD & BRIDGE / CONTINGENCIES FUND | |
| CONTINGENCIES: GENERAL ROAD / ROAD & BRIDGE | |
| <u>CONTINGENCIES</u> | \$2,000.00 |
| EXPENDITURES: ROAD & BRIDGE, CONTINGENCIES FUND | Subtotal |
| | \$2,000.00 |

| | |
|---|--------------------|
| TOTAL EXPENDITURES: ROAD & BRIDGE FUND | \$48,300.00 |
| (INCLUDES INSURANCE, MAINTENANCE and CONTINGENCIES) | |
| ENDING BALANCE: ROAD & BRIDGE FUND | \$13,700.00 |

FY 2006-2007

Budget

BEGINNING BALANCE: GENERAL ROAD / PERMANENT ROAD FUND

\$18,822.00

REVENUES: GENERAL ROAD / PERMANENT ROAD FUND

REVENUES
PERMANENT
ROAD FUND

Property Tax \$31,200.00

Interest Income \$0.00

Motor Fuel Tax Equipment Rental \$0.00

Personal Property Replacement Tax \$0.00

Misc. Income \$0.00

Interfund Transfers \$9,000.00

TOTAL REVENUES: GENERAL ROAD / PERMANENT ROAD FUND

\$40,200.00

TOTAL FUNDS AVAILABLE: GENERAL ROAD / PERMANENT ROAD FUND

\$59,022.00

EXPENDITURES: GENERAL ROAD / PERMANENT ROAD FUND

FY 2006-2007

PERSONNEL: GENERAL ROAD / PERMANENT ROAD FUND

Budget

| | |
|---|-------------|
| Salaries Gross | \$30,000.00 |
| IDES | \$100.00 |
| Township Portion of Unemployment Insurance (SEE INS FUND) | \$50.00 |
| Township Portion of SS Contribution & Medicare (941) | \$2,100.00 |
| Subtotal | \$32,250.00 |

CONTRACTUAL SERVICES: GENERAL ROAD / PERMANENT ROAD FUND

| | |
|-----------------------------|------------|
| Rentals | \$1,500.00 |
| Contract Spread Oil & Chips | \$0.00 |
| Township Shed (Concrete) | \$0.00 |
| Freight, RAP-6 | \$0.00 |
| Subtotal | \$1,500.00 |

COMMODITIES: GENERAL ROAD / PERMANENT ROAD FUND

| | |
|---------------------------------|-------------|
| Automotive Fuel / Oil | \$12,000.00 |
| Rap-6, Concrete, Cold Mix, Etc. | \$5,000.00 |
| Culverts / Tile | \$0.00 |
| Subtotal | \$17,000.00 |

OTHER EXPENDITURES: GENERAL ROAD / PERMANENT ROAD FUND

| | |
|-----------------------|--------|
| Miscellaneous Expense | \$0.00 |
| Subtotal | \$0.00 |

CONTINGENCIES: GENERAL ROAD / PERMANENT ROAD FUND

| | |
|----------|--------|
| Subtotal | \$0.00 |
|----------|--------|

TOTAL EXPENDITURES: GENERAL ROAD, PERMANENT ROAD FUND

\$50,750.00

ENDING BALANCE: GENERAL ROAD, PERMANENT ROAD FUND

\$8,272.00

EXPENDITURES
PERMANENT ROAD
FUND

Budget

BEGINNING BALANCE: GENERAL ROAD / BUILDING & EQUIPMENT FUND

\$19,500.00

REVENUES: GENERAL ROAD / BUILDING & EQUIPMENT FUND

REVENUES
BUILDING &
EQUIPMENT
FUND

Property Tax \$6,500.00

Interest Income \$0.00

OTHER: (Motor Fuel Tax Equipment Rental) \$16,000.00

Personal Property Replacement Tax \$0.00

Intergovernmental Agreement \$0.00

TOTAL REVENUES: GENERAL ROAD / BUILDING & EQUIPMENT FUND

\$22,500.00

TOTAL FUNDS AVAILABLE: GENERAL ROAD / BUILDING & EQUIPMENT FUND

\$42,000.00

EXPENDITURES: GENERAL ROAD / BUILDING & EQUIPMENT FUND

EXPENDITURES
BUILDING &
EQUIPMENT
FUND

CAPITAL OUTLAY: GENERAL ROAD / BUILDING & EQUIPMENT FUND

Equipment \$24,500.00

Building \$0.00

Misc. \$0.00

Contingent: \$5,000.00

Subtotal \$29,500.00

TOTAL EXPENDITURES: GENERAL ROAD, BUILDING & EQUIPMENT FUND

\$29,500.00

ENDING BALANCE: GENERAL ROAD, BUILDING & EQUIPMENT FUND

\$12,500.00

FY 2006-2007

Budget

BEGINNING BALANCE: GENERAL ROAD / JOINT BRIDGE FUND

\$17,300.00

REVENUES: GENERAL ROAD / JOINT BRIDGE FUND

REVENUES
JOINT BRIDGE
FUND

Property Tax **\$9,400.00**

Interest Income **\$0.00**

Personal Property Replacement Tax **\$0.00**

TOTAL REVENUES: GENERAL ROAD / JOINT BRIDGE FUND

\$9,400.00

TOTAL FUNDS AVAILABLE: GENERAL ROAD / JOINT BRIDGE FUND

\$26,700.00

EXPENDITURES: GENERAL ROAD / JOINT BRIDGE FUND

EXPENDITURES JOINT
BRIDGE FUND

Culverts **\$7,000.00**

Interfund Transfer **\$9,000.00**

Contingencies **\$700.00**

TOTAL EXPENDITURES: GENERAL ROAD, JOINT BRIDGE FUND

\$16,700.00

ENDING BALANCE: GENERAL ROAD, JOINT BRIDGE FUND

\$10,000.00

Budget

BEGINNING BALANCE: GENERAL ROAD / INSURANCE FUND

\$3,700.00

REVENUES: GENERAL ROAD / INSURANCE FUND

REVENUES
INSURANCE
FUND

Property Tax \$3,500.00

Interest Income \$0.00

Inter Fund Transfer \$3,000.00

Misc. Income \$700.00

TOTAL REVENUES: GENERAL ROAD / INSURANCE FUND

\$7,200.00

TOTAL FUNDS AVAILABLE: GENERAL ROAD / INSURANCE FUND

\$10,900.00

EXPENDITURES: GENERAL ROAD / INSURANCE

EXPENDITURES
INSURANCE
FUND

TOIRMA: GENERAL ROAD / INSURANCE \$9,000.00

PERSONNEL: GENERAL ROAD / INSURANCE

Unemployment Insurance \$0.00

Subtotal \$0.00

TOTAL EXPENDITURES: GENERAL ROAD, INSURANCE FUND

\$9,000.00

ENDING BALANCE: GENERAL ROAD, INSURANCE FUND

\$1,900.00

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning, April 1, 2006 and ending March 31, 2007, by fund shall be as follows:

| | FY 2006-2007 Budget |
|------------------------------------|------------------------|
| ROAD & BRIDGE FUND | \$48,300.00 |
| PERMANENT ROAD FUND | \$50,750.00 |
| BUILDING & EQUIPMENT FUND | \$29,500.00 |
| JOINT BRIDGE FUND | \$16,700.00 |
| INSURANCE FUND | \$9,000.00 |
| AUDIT FUND | \$0.00 |
| ILLINOIS MUNICIPAL RETIREMENT FUND | \$0.00 |
| SOCIAL SECURITY FUND | \$0.00 |
| TOTAL APPROPRIATIONS: | \$154,250.00 |

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amounts of

ONE HUNDRED FIFTY FOUR THOUSAND TWOHUNDRED FIFTYAND 00/100 DOLLARS

for the fiscal year beginning
April 1, 2006 and ending March 31, 2007

As submitted by William H. Berge
Highway Commissioner

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation ordinance of this Road District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

Adopted this 14th day of March, 2006, to a roll call vote by the Board of Trustees of Brown Township, Champaign County, Illinois.

BOARD OF TRUSTEES

| | AYE | NAY | ABSENT |
|---------------|-------------------|-------------------|-------------------|
| DAVID BRIGHT | <u>X</u> | <u> </u> | <u> </u> |
| LYLE COX | <u> </u> | <u> </u> | <u>X</u> |
| PEGGY STALTER | <u>X</u> | <u> </u> | <u> </u> |
| JEANNE ZEHR | <u>X</u> | <u> </u> | <u> </u> |

Fern Haggart
Town Clerk
Fern Haggart

David Stalter
Chairman
David Stalter

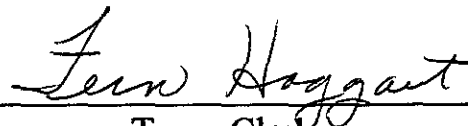
CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE
BROWN TOWNSHIP ROAD DISTRICT

The undersigned, duly elected, qualified and acting Clerk of Brown Township, Champaign County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the fiscal year
Beginning April 1 2006 and Ending March 31 2007

Adopted this 14th day of March, 2006

This certification is made and filed pursuant to the requirements of Public Act 83-881 (IRS, CH120, Par 643) (35 ILCS 205/162) and on behalf of Brown Township, Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 14th day of March, 2006



Town Clerk
Fern Haggart

Filed this day of 2006