

**FILED**

JUN 28 2004

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

VILLAGE OF ST. JOSEPH  
ANNUAL APPROPRIATION ORDINANCE

ADOPTED BY THE  
BOARD OF TRUSTEES  
OF THE  
VILLAGE OF ST. JOSEPH

THIS 22<sup>nd</sup> DAY OF JUNE, 2004

Published in Pamphlet Form by authority of the Board of Trustees of the Village of  
St. Joseph, Champaign County, Illinois, this 22<sup>nd</sup> day of June, 2004.

## ANNUAL APPROPRIATION ORDINANCE

An ordinance making appropriations for all corporate purposes for the Village of St. Joseph, St. Joseph, Illinois, for the fiscal year commencing on the first day of May, A.D., 2004, and ending the thirtieth day of April, A.D., 2005.

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF ST. JOSEPH, ILLINOIS:

Section 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, as may be needed and the same is hereby appropriated for the corporate purposes of the Village of St. Joseph, Illinois to defray all necessary expenses and liability of said Village of St. Joseph, as hereinafter specified for the fiscal year commencing on the 1<sup>st</sup> day of May, A.D., 2004, and ending the 30<sup>th</sup> day of April, A.D., 2005.

Section 3: That all sums of money not needed for immediately specific purposes may be invested in Securities of the Federal Government in a Federally Insured Savings and Loan Associations, or Bank Certificates of Deposit.

Section 4: Partial Invalidity. If any section, subdivision, sentence or clause of this Ordinance is for any reason held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

Section 5: That all Ordinances or parts of Ordinances conflicting with any of the provisions of this Ordinance be, and the same are hereby repealed.



Section 6: This Ordinance shall be in full force and effect from and after its passage, approval and publication, as provided by law.



CERTIFICATE

I, TIFFANY McELROY SMETZER, state that I am the Village Clerk for the Village of St. Joseph, Champaign County, Illinois, and as such am the keeper of the Records of the Village. I further state that the above Appropriation Ordinance was duly passed and adopted by the Village Board at the Regular/Study Session Village Board Meeting on the 22<sup>nd</sup> of June, 2004.

Dated this 22nd day of June, 2004

  
Tiffany McElroy-Smetzer  
Village Clerk 

<b>II. SCHOOL CROSSING GUARD</b>		\$	7,500.00	
<b>III. POLICE</b>		\$	75,000.00	
(Contract with Champaign County Sheriff's Department)				
<b>IV. POLICE IMRF</b>		\$	6,000.00	
<b>V. AUDIT</b>		\$	4,000.00	
<b>VI. LIABILITY INSURANCE</b>		\$	20,000.00	
<b>VII. STREET LIGHTS</b>		\$	16,000.00	
<b>VIII. PUBLIC BENEFITS</b>		\$	15,000.00	
<b>IX. BOARD CONTRIBUTION</b>				
Social Security	\$	13,500.00		
Medicare	\$	9,700.00		
Retirement	\$	<u>12,500.00</u>	\$	35,700.00
<b>X. CIVIL DEFENSE (ESDA &amp; 1ST RESPONDER)</b>				
Telephone	\$	1,000.00		
Uniforms & Equipment	\$	8,000.00		
Training	\$	1,300.00		
Operating Supplies	\$	5,000.00		
Gas & Oil	\$	400.00		
Volunteer Calls	\$	<u>21,000.00</u>	\$	36,700.00
<b>XI. ECONOMIC INCENTIVES</b>		\$	2,000.00	
<b>XII. SEWER FUND</b>				
Sewer Superintendent	\$	25,000.00		
Sewer Parttime	\$	2,000.00		
Sewer Admin. Salary	\$	21,000.00		
Sewer Overtime	\$	8,000.00		
Lateral Repairs	\$	4,000.00		
Contractual Services	\$	19,000.00		
Equipment	\$	2,000.00		
Engineering Services	\$	10,000.00		
Postage	\$	2,500.00		
Utilities	\$	45,000.00		
Sewer Maintenance	\$	5,000.00		
Outside Meters	\$	1,000.00		
Supplies	\$	1,000.00		
Building Repairs	\$	2,000.00		
Lift Station Repairs	\$	5,000.00		
Office Supplies	\$	500.00		
Gas & Oil	\$	1,000.00		
Cell Additives	\$	5,000.00		
Equipment Purchase	\$	3,000.00		
Cell Repairs	\$	20,000.00		
Software	\$	2,500.00		
New Construction	\$	<u>200,000.00</u>	\$	384,500.00
<b>XIII. MOTOR FUEL</b>				
Salaries	\$	15,000.00		
Contracts	\$	58,000.00		
Engineering Services	\$	3,800.00		
Operating Supplies	\$	<u>22,200.00</u>		<u>99,000.00</u>
<b>TOTAL TO BE APPROPRIATED FOR ALL FUNDS</b>				<b>1,390,800.00</b>

Section 2: The amounts for each object or purpose is as follows:

**I. GENERAL CORPORATION**

Elected /Appointed Officials			
President	\$	3,600.00	
Trustees	\$	14,400.00	
Clerk	\$	3,300.00	
Treasurer	\$	3,300.00	
Plan/Zoning	\$	5,400.00	\$ 30,000.00
Admin. Office Salary	\$	32,000.00	
Partime Staff	\$	1,000.00	
Zoning Administrator	\$	15,000.00	
Health Insurance Employees	\$	7,200.00	
Unemployment Insurance	\$	700.00	
Workman's Comp	\$	6,000.00	
Contention/Misc.	\$	7,500.00	
Janitorial Services	\$	3,000.00	
Beautification	\$	5,000.00	
Office Equip./Repairs	\$	2,500.00	
IRRDP	\$	20,000.00	
DrainageRepairs/Improver	\$	50,000.00	
Software	\$	2,500.00	
Mosquitos Abatement	\$	4,000.00	
Adm. Miscs.	\$	2,000.00	
Legal Services	\$	22,000.00	
Uniforms & Mats	\$	4,500.00	
Postage	\$	1,000.00	
Publishing	\$	2,500.00	
Printing	\$	1,500.00	
Education	\$	14,000.00	
Water Bond	\$	60,000.00	
Office Supplies	\$	2,000.00	
Recycling	\$	8,000.00	\$ 273,900.00
<b>Contracts:</b>			
Engineering Services	\$	80,000.00	
Telephone	\$	6,000.00	
Utilities	\$	20,000.00	
Garbage	\$	800.00	
Dues/Subscriptions	\$	700.00	
Contractual Services	\$	500.00	
Ashe Disposal	\$	3,000.00	\$ 111,000.00
<b>Equipment:</b>			
Repairs	\$	2,000.00	\$ 2,000.00
<b>Building &amp; Grounds:</b>			
Parks	\$	5,000.00	
Trees	\$	3,500.00	
Kolb park Electrical	\$	22,000.00	
Sports Complex	\$	130,000.00	
Building & Grounds:	\$	7,500.00	
Storm Relief Detention Ponds	\$	13,000.00	\$ 181,000.00
<b>Street Department:</b>			
Salaries	\$	50,000.00	
Parti time	\$	23,000.00	
Overtime	\$	3,000.00	
Equipment Service	\$	11,000.00	
Gas & Oil	\$	4,000.00	
Supplies	\$	500.00	\$ 91,500.00
<b>TOTAL GENERAL CORP FUND</b>			<b>\$ 689,400.00</b>

SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2004-2005

I. GENERAL CORPORATE FUND	\$	689,400.00	
II. SCHOOL CROSS GUARD	\$	7,500.00	
III. POLICE	\$	75,000.00	
IV. POLICE IMRF	\$	6,000.00	
V. AUDIT	\$	4,000.00	
VI. LIABILITY INSURANCE	\$	20,000.00	
VII. STREET LIGHTS	\$	16,000.00	
VIII. PUBLIC BENEFITS	\$	15,000.00	
IX. SOCIAL SEC/ VILLAGE IMRF	\$	35,700.00	
X. CIVIL DEFENSE(ESDA & 1ST RESPONDERS)	\$	36,700.00	
XI. ECONOMIC INCENTIVES	\$	2,000.00	
XII. SEWER FUND	\$	384,500.00	
XIII. MOTOR FUND	\$	<u>99,000.00</u>	
TOTAL TO BE APPROPRIATED FOR ALL FUNDS	\$		<b>1,390,800.00</b>

APPROVED:

  
B. J. HACKLER, VILLAGE PRESIDENT

ATTEST: (CORPORATE SEAL)

  
Tiffany McElroy-Smetzer, Village Clerk

Passed by the Board of Trustees of the Village of St. Joseph, Illinois on this 22nd day of June, 2004  
Approved by the President of the Village of St. Joseph, Illinois this 22nd day of June 2004.  
Recorded this 22nd day of June, 2004.