

FILED

JUL 28 2004

Mark S. Sheldon
CHAMPAIGN COUNTY CLERK

**VILLAGE OF SAVOY
CHAMPAIGN COUNTY, ILLINOIS**

ORDINANCE NO. 2004-21

**AN ORDINANCE APPROPRIATING MONIES
FOR THE 2004- 2005 FISCAL YEAR**

**ADOPTED BY THE
PRESIDENT AND BOARD OF TRUSTEES
OF THE
VILLAGE OF SAVOY, ILLINOIS
THIS 21st DAY OF JULY, 2004**

Published in pamphlet form by the authority of the Village Board of the Village of Savoy, Champaign County, Illinois this 22nd day of July 2004.

**VILLAGE OF SAVOY
CHAMPAIGN COUNTY, ILLINOIS**

ORDINANCE NO. 2004-21

JULY 21, 2004

An Ordinance appropriating moneys for all corporate purposes for the Village of Savoy, Champaign County, Illinois, for the fiscal year beginning May 1, 2004, and ending April 30, 2005.

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF SAVOY, CHAMPAIGN COUNTY, ILLINOIS, THAT:

SECTION 1: The amounts hereafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the Village of Savoy be and the same are hereby appropriated for the corporate purposes of the Village of Savoy, Champaign County, Illinois, as hereinafter specified for the fiscal year beginning May 1, 2004, and ending April 30, 2005.

SECTION 2: The appropriation herein made for any purpose shall be regarded as the maximum amounts to be expended under the respective appropriation accounts and shall not be construed as an agreement, commitment, obligation, or liability of the Village of Savoy, and such appropriation being subject to further approval as to expenditure thereof by the Village Board.

SECTION 3: The amount appropriated for each object and purpose shall be those amounts hereafter listed as follows:

VILLAGE OF SAVOY
GENERAL FUND APPROPRIATIONS

GENERAL FUND -01
ADMINISTRATION

	AMOUNT APPROPRIATED
PERSONNEL	
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Administrative Wages	256,000.00
Council Expense	36,000.00
Inspector Wages	85,000.00
Engineering Wages	14,000.00
Employee Flex Benefit Plan	3,000.00
Deferred Compensation	7,000.00
Life Insurance	3,000.00
Group Health Insurance	40,000.00
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	444,000.00
 CONTRACTUAL SERVICES	
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Legal	30,000.00
Engineering	12,000.00
Computer Consultant	20,000.00
Planning	10,000.00
Animal Control	2,500.00
Trash Collection	2,500.00
Codification	1,500.00
Ill. Tomorrow Grant	130,000.00
Chp. Co. RPC Membership	4,000.00
Chp. Co. RPC-GIS System	8,500.00
CUUATS	3,500.00
Foreign Fire Tax	5,000.00
Utilities	45,000.00
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	274,500.00
 CAPITAL OUTLAY	
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Building Construction	3,000.00
Building Repair	3,000.00
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	6,000.00
 OTHER EXPENDITURES	
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Postage	7,000.00
Printing	9,000.00
Professional Development	20,000.00
Office Supplies	20,000.00
Office Equipment	8,000.00
Misc. Expense	18,000.00
Real Estate Taxes	500.00
Research Park Expenses	12,000.00
Contingency	130,000.00
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	224,500.00
 TOTAL ADMINISTRATION	 949,000.00

VILLAGE OF SAVOY
GENERAL FUND APPROPRIATIONS

GENERAL FUND
PUBLIC WORKS-04

	AMOUNT APPROPRIATED
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PERSONNEL	
Wages	217,000.00
Seasonal Wages	33,000.00
Group Health Insurance	40,000.00
Deferred Compensation	7,000.00
Life Insurance	2,500.00
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	299,500.00
CONTRACTORIAL SERVICES	
Mosquito Control	4,000.00
Tree Removal	3,000.00
Recycle Program	1,000.00
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	8,000.00
CAPITAL OUTLAY	
Building Construction	2,000.00
Street & Sidewalk Repair	50,000.00
Water Hydrants	12,000.00
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	64,000.00
OTHER EXPENDITURES	
Building Repair	9,000.00
Salt & Anti-icing Chemicals	10,000.00
Traffic Signal Repairs	14,000.00
Vehicle Fuel	20,000.00
Uniforms	4,000.00
Professional Development	10,000.00
ESDA Equipment Expense	5,000.00
Office, Adm. & Weather	8,500.00
Equipment Maintenance	35,000.00
Shop Equipment	4,000.00
Shop Supplies	5,000.00
Street Equipment Purchase	8,000.00
Street Operations Supplies	6,500.00
Pavement Marking	4,000.00
Waste Disp. Fees	7,500.00
Urban Forest Maintenance	6,000.00
Miscellaneous Expense	2,000.00
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	158,500.00
 TOTAL PUBLIC WORKS	 530,000.00

VILLAGE OF SAVOY
GENERAL FUND APPROPRIATIONS

GENERAL FUND
PARKS-05

	AMOUNT APPROPRIATED
PERSONNEL	
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Public Works Wages	70,000.00
Seasonal Wages	25,000.00
Summer Youth Wages	5,000.00
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	100,000.00
CONTRACTUAL SERVICES	
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Utilities	1,000.00
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	1,000.00
CAPITAL OUTLAY	
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Building Construction	4,000.00
Portal Project	500.00
New Turf Estab.	10,000.00
Memorial Tree Fund	3,500.00
Equipment Purchase	4,000.00
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	22,000.00
OTHER EXPENDITURES	
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Summer Youth Expenses	3,000.00
Grounds Main. Supplies	34,000.00
Equipment Maintenance	5,000.00
Professional Development	5,000.00
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	47,000.00
TOTAL PARKS	<hr/> 170,000.00 <hr/> <hr/>

GENERAL FUND
ECONOMIC DEVELOPMENT & TOURISM-06

Economic Incentives	56,000.00
Memberships	11,600.00
Tourism Promotion Events	11,500.00
Delta Ticket Trust	3,500.00
Economic Dev. Commission	2,500.00
Misc.	2,000.00
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TOTAL ECONOMIC DEV.	<hr/> 87,100.00 <hr/> <hr/>

GENERAL FUND
CAPITAL FUND TRANSFERS-07

Transfer to Capital Imp. Fd.	400,000.00
Transfer to Capital Equip. Fd	100,000.00
TOTAL TRANSFERS	<u>500,000.00</u> =====

GENERAL FUND
TRANSFER TO OTHER FUNDS

Transfer to Police Fund	36,000.00
Transfer to Sewer Fund	36,000.00
TOTAL TRANSFERS	<u>72,000.00</u> =====

	AMOUNT APPROPRIATED
II. POLICE OPERATING FUND	
Champaign County Sheriff Contract	80,000.00
	<hr/> 80,000.00
III. MOTOR FUEL TAX FUND	
Concrete Replacement	100,000.00
Curtis-Prospect-Engineering	15,000.00
Curtis-Prospect-Reconstruct	100,000.00
Monticello Road Traffic Signal	11,000.00
Local Street Overlay	0.00
	<hr/> 226,000.00
IV. SEWER FUND	
Wages	8,000.00
Seasonal Wages	3,500.00
Cleaning & Televising	20,000.00
System Repair	24,000.00
Engineering	14,000.00
Equipment Maintenance	3,000.00
Plant Maintenance	2,000.00
Supplies	2,000.00
Contingency	3,000.00
	<hr/> 79,500.00
V. STREET LIGHTS FUND	
Street Lighting fees	45,000.00
VI. SOCIAL SECURITY FUND	
Social Security taxes	75,000.00
VII. WORKMANS COMPENSATION FUND	
Worker's Comp. & Claims Expense	20,000.00
VIII. GENERAL AND LIABILITY INSURANCE	
Insurance & Claims Expense	50,000.00
IX. UNEMPLOYMENT TAX FUND	
Unemployment Tax	5,000.00
X. AUDIT FUND	
Audit Services	20,000.00

	AMOUNT APPROPRIATED
XI. CAPITAL IMPROVEMENT FUND	
Curtis Rd. Eng & Easement Acquisition	50,000.00
Curtis Rd. Intercept Sewer Project	40,000.00
Eng. GIS Points	16,000.00
Sidewalk Infill Program	10,000.00
Facilities Program & Plan.	75,000.00
Recreation Center Arch\Eng.	100,000.00
Landscaping Mun. Center	15,000.00
Village Hall Remodeling	150,000.00
Public Works Remodeling	1,000,000.00
Community Recreation Center	1,900,000.00
SBDC Loan Payments	260,000.00
Prairie Fields-Land Acquisition	81,000.00
Dohme Park Development	230,000.00
Burrell Park-Land Acquisition	550,000.00
Contingency	500,000.00
	<hr/> 4,977,000.00

XII. CAPITAL EQUIPMENT REPLACEMENT FUND

Chipper	18,000.00
Tractor	37,500.00
Gang Mower	18,500.00
Siren Replacement	21,000.00
Furniture @ Municipal Center	20,000.00
Treasure PC	5,000.00
Treasure Computer System	40,000.00
Portable Radios & Pagers	8,000.00
Thermal Camera	11,000.00
Contingency	50,000.00
	<hr/> 229,000.00

XIII. FIRE DEPARTMENT FUND

	AMOUNT APPROPRIATED
Salaries	55,000.00
Meeting Expense	2,000.00
Training	12,000.00
Trash Collection	400.00
Alarm Services	300.00
Metcad	4,600.00
Utilities	14,000.00
Firehouse Improvements	7,000.00
New Equipment	25,000.00
Equipment Replacement	32,000.00
Fire Safety House	35,000.00
Transfer to Capital Equipment Replacement Fd.	10,000.00
Vehicle & Equipment Repair	25,000.00
Vehicle Fuel	6,000.00
Building Repair	25,000.00
IDOL Compliance	2,000.00
Fire Prevention Program	4,000.00
Janitor Supplies	1,500.00
Reimbursement Expense	1,000.00
Administrative Expense	8,000.00
Contingency	10,000.00
Total Fire Department Appropriation	<u>279,800.00</u>

XIV. TAX INCREMENT FINANCE REDEVELOPMENT FUND:

Rehab. of Structures	100,000.00
Interest Costs for Projects	20,000.00
Planning, Legal, Engineering, Administrative	5,000.00
Utility Improvements	10,000.00
Payments to Developers	
	<u>135,000.00</u>

VILLAGE OF SAVOY
PROPERTY FUND APPROPRIATIONS

XV. PROPERTY FUND

	AMOUNT APPROPRIATED
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PERSONNEL	
Wages	92,000.00
Emp. Flex Plan	500.00
Deferred Comp	2,500.00
Life Insurance	0.00
Grp. Health Insurance	9,000.00
Total	<hr/> 104,000.00
CONTRACTUAL SERVICES	
Legal	2,000.00
Engineering	1,000.00
Computer Consultant	10,000.00
Trash Collection	1,500.00
Utilities	45,000.00
Janitor Supplies	1,000.00
Total	<hr/> 60,500.00
CAPITAL OUTLAY	
Building Repair	30,000.00
Total	<hr/> 30,000.00
OTHER EXPENDITURES	
Postage	3,500.00
Printing	500.00
Professional Development	1,000.00
Office Supplies	4,000.00
Real Estate Taxes	23,000.00
Misc. Expense	5,000.00
Total	<hr/> 37,000.00
TOTAL OPERATIONS	231,500.00

SUMMARY

I.	GENERAL FUND	2,308,100.00
II.	POLICE OPERATING FUND	80,000.00
III.	MOTOR FUEL TAX FUND	226,000.00
IV.	SEWER FUND	79,500.00
V.	STREET LIGHTS FUND	45,000.00
VI.	SOCIAL SECURITY FUND	75,000.00
VII.	WORKMANS COMPENSATION FUND	20,000.00
VIII.	GENERAL AND LIABILITY INSURANCE FUND	50,000.00
IX.	UNEMPLOYMENT TAX FUND	5,000.00
X.	AUDIT FUND	20,000.00
XI.	CAPITAL IMPROVEMENT FUND	4,977,000.00
XII.	CAPITAL EQUIPMENT REPLACEMENT FUND	229,000.00
XIII.	FIRE DEPARTMENT FUND	279,800.00
XIV.	TAX INCREMENT FINANCE REDEVELOP FUND	135,000.00
XV.	VILLAGE PROPERTY FUND	231,500.00
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	GRAND TOTAL APPROPRIATED	8,760,900.00
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SECTION 4: If any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: A certified copy of this ordinance shall be filed with the Champaign County Clerk within thirty (30) days after adoption, as required by law.

SECTION 6: This ordinance shall be in full force and effect after its passage, approval, and publication, as provided by law.

PRESENTED, PASSED, APPROVED AND ADOPTED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF SAVOY, ILLINOIS, AT A SPECIAL MEETING THEREOF ON THE 21st DAY OF JULY 2004, PURSUANT TO A ROLL CALL VOTE.

Ayes: 5 Nays: 0 Absent: 1



APPROVED:

Robert C. McCleary
Robert C. McCleary, President

ATTEST:

Billie Jean Krueger
Billie Jean Krueger, Village Clerk

**CERTIFICATE OF APPROPRIATION ORDINANCE
VILLAGE OF SAVOY**

I, Billie Jean Krueger, certify that I am the duly appointed qualified, and acting clerk of the Village of Savoy, Champaign County, Illinois.

I further certify that on July 21, 2004, the Corporate Authorities of such municipality passed and approved Ordinance No. 2004-21 entitled: "AN ORDINANCE APPROPRIATING MONIES FOR THE 2004 - 2005 FISCAL YEAR", a true and correct copy of which is attached hereto.

The pamphlet form of Ordinance No. 2004-21, including the Ordinance was posted in the municipal building, commencing on July 22, 2004 and continuing for at least ten days thereafter. Copies of such Ordinance were also available for public inspection upon request in the office of the municipal clerk.

This certificate is made and filed pursuant to the requirement of Illinois Compiled Statutes, Chapter 35, Section 200/18-50 and on behalf of the Village of Savoy, Champaign County, Illinois. This certificate, with a true copy of said ordinance, is to be filed at the office of the County Clerk, Champaign County, Illinois, within 30 days of the adoption of the Appropriation Ordinance on July 21, 2004.

DATED this 21st day of July, 2004.



BILLIE JEAN KRUEGER
Village Clerk



Filed this _____ day of July, 2004

MARK SHELDEN
Champaign County Clerk

STATE OF ILLINOIS)
) SS
COUNTY OF CHAMPAIGN)

CERTIFICATE

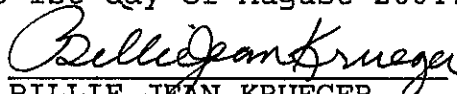
I, Billie Jean Krueger, certify that I am the duly appointed and acting municipal clerk of the Village of Savoy, Champaign County, Illinois.

I further certify that on July 21, 2004, the Corporate Authorities of such municipality passed and approved Ordinance No. 2004-21 entitled:

AN ORDINANCE APPROPRIATING MONIES FOR THE
2004-2005 FISCAL YEAR

The pamphlet form of Ordinance No. 2004-21, including the Ordinance and a cover sheet thereof was prepared, and a copy of such Ordinance was posted in the municipal building, commencing on July 22, 2004, and continuing for at least ten days thereafter. Copies of such Ordinance were also available for public inspection upon request in the office of the municipal clerk.

DATED at Savoy, Illinois, this 1st day of August 2004.


BILLIE JEAN KRUEGER
Village Clerk

