

FILED

JUL 30 2004

Mark Sheldon
CHAMPAIGN COUNTY CLERK

THE VILLAGE OF BROADLANDS

P.O. BOX 50

BROADLANDS, ILLINOIS 61816

APPROPRIATION ORDINANCE

GENERAL FUND

BE IT ORDAINED by the President and Board of Trustees of the Village of Broadlands, Champaign County, Illinois as follows:

SECTION I: That the following sum, or so much therefore as may be authorized by law, and the sum are liabilities of the fiscal year beginning May 2004, such appropriations are hereby made for the following objects and purposes:

I. ESTIMATED REVENUES

A. Personal Property Replacement Tax	\$250.00
B. General Sales Tax	\$5,000.00
C. Local Government Distributive Fund	
1. Income Tax	\$18,000.00
2. Photo Tax	\$50.00
3. Local Use Tax	\$2,300.00
D. County Real Estate Tax Distribution	\$13,500.00
E. Interest	\$1,200.00
F. Misc. (Fees, Licenses, Permits)	\$9,000.00
TOTALED ESTIMATED REVENUES:	\$49,300.00

II. GENERAL FUND APPROPRIATIONS

A. ADMINISTRATIVE	
1. President	\$1,350.00
2. Trustees	\$3,900.00
3. Clerk	\$1,150.00
4. Treasurer	\$1,650.00
B. OPERATIONAL	
1. Capital Improvements	\$11,000.00
2. Contingent Fund for Incidentals	\$4,000.00
3. Crosswalk Attendant	\$500.00
4. Insurance & Surety Bonds	\$4,000.00
5. Legal	\$3,000.00
6. SBA/ Fed. Tax	\$900.00

B. OPERATIONAL (CONT.)

7. Village Maintenance of:	
a. Park	\$1,000.00
b. Streets & Alleys	\$6,000.00
c. Drainage	\$5,000.00
d. Vehicle	\$100.00
8. Mowing	\$3,500.00
9. Office Expense	\$1,250.00
10. Publications	\$200.00
11. Utilities	\$3,500.00
12. Tree Removal and Replacement	\$5,000.00
TOTAL GENERAL FUND APPROPRIATIONS:	<u>\$57,000.00</u>

III. EMERGENCY SERVICES & DISASTER AGENCY AND METCAD

A. Operating	\$1,000.00
TOTAL ESDA AND METCAD APPROPRIATIONS:	<u>\$1,000.00</u>

IV. VILLAGE TORT AND LIABILITY AND WORKMAN'S COMP. FUND

A. Amount Appropriated	\$1,000.00
TOTAL TORT LIAB. AND WORKMAN'S COMP:	<u>\$1,000.00</u>

V. AUDIT FUND

A. Audit Expense	\$1,750.00
TOTAL AUDIT FUND APPROPRIATIONS:	<u>\$1,750.00</u>

SECTION 2: This Ordinance shall be published in pamphlet form and shall be in effect upon its adoption and publication as provided by law.

ADOPTED this 19 day of July 2004, pursuant to a roll call as follows.

AYES 4

NAYS 0

APPROVED by me this 19 day of July 2004



Bruce P. Block, Village Mayor

ATTEST:



Linda Ward, Village Clerk