

**FILED**

JUL 29 2004

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

**TOLONO FIRE PROTECTION DISTRICT  
CHAMPAIGN COUNTY, ILLINOIS**

**ORDINANCE NO. 04-02**

**Annual Budget and Appropriation Ordinance**

Adopted by the  
Board of Trustees of the Tolono Fire Protection District  
This 27<sup>th</sup> day of July 2004

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Published in pamphlet form by authority of the Board of Trustees of the Tolono, Fire Protection District Champaign County, Illinois, this 27<sup>th</sup> day of July 2004.

**ORDINANCE NO. 04- 02**

**Annual Budget and Appropriation Ordinance  
of the  
TOLONO FIRE PROTECTION DISTRICT,  
CHAMPAIGN COUNTY, ILLINOIS  
For 2004-2005**

WHEREAS, the Board of Trustees of the Tolono Fire Protection District has considered anticipated expenses for the District for the 2004-2005 fiscal year at duly held public meetings and deems it necessary and appropriate to adopt the within Ordinance.

BE IT ORDAINED by the Board of Trustees of the TOLONO FIRE PROTECTION DISTRICT, CHAMPAIGN COUNTY, ILLINOIS:

**SECTION 1:**

That the following sums have been or are projected to be received for the 2004-2005 fiscal year:

**TOLONO FIRE DISTRICT  
PROPOSED APPROPRIATION BUDGET  
FISCAL YEAR 2004-2005**

Utilities	\$ <u>6,000.00</u>
Equipment for Personnel	\$ <u>19,500.00</u>
Equipment Maintenance & Upgrade	\$ <u>6,000.00</u>
Official Fees	\$ <u>3,180.00</u>
Fire Prevention Education Materials	\$ <u>600.00</u>
Truck Maintenance	\$ <u>13,000.00</u>
Insurance	\$ <u>15,000.00</u>
Miscellaneous Expense	\$ <u>1,000.00</u>
Office Supplies	\$ <u>750.00</u>
Purchase of Equipment	\$ <u>6,000.00</u>
Telephone	\$ <u>560.00</u>
Hose Replacement	\$ <u>4,000.00</u>
911 System	\$ <u>4,500.00</u>
Training of EMT's	\$ <u>600.00</u>
Payment of Fire Truck	\$ <u>0.00</u>
Building Repairs	\$ <u>1,000.00</u>
Fire Hydrant Rent	\$ <u>3,000.00</u>
Legal and Audit Fees	\$ <u>500.00</u>
Equipment - Building Upgrade/Replacement	\$ <u>79,155.00</u>
Purchase Fire/Rescue Trust	
ESDA Storm Watch Expense	\$ <u>1,000.00</u>
ESDA Utilities/Telephone/Page Expense	\$ <u>5,200.00</u>

Emergency Warning System Repairs	\$ 400.00
ESDA Workers Comprehensive Insurance	\$ 600.00
ESDA Equipment Repairs	\$ 500.00
ESDA Purchase of Equipment	\$ 1,250.00
ESDA Miscellaneous	\$ 250.00
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
<b>TOTAL BUDGET APPROPRIATION</b>	<b>\$ 173,545.00</b>

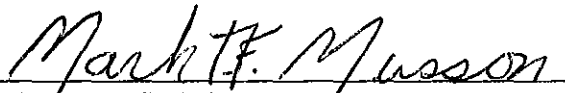
**SECTION 2:**

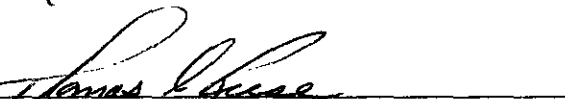
The said several sums of money are hereby appropriated from monies received and to be received by the TOLONO FIRE PROTECTION DISTRICT, from all sources, and nothing set forth herein shall prohibit transfers from one fund to another provided such monies are disbursed in compliance with law, this ordinance and subsequent tax levies.

**SECTION 3:**

This Ordinance shall take effect and be in force from and after this passage, approval and publication in lawful pamphlet form.

Presented, Passed, Approved and Recorded this 27<sup>th</sup> day of July, 2004.

  
 MARK MUSSON, Trustee

  
 THOMAS REESE, Trustee

SEAL

of the TOLONO FIRE PROTECTION  
DISTRICT

STATE OF ILLINOIS                    )  
  ) SS  
COUNTY OF CHAMPAIGN            )

I, Mark T. F. Mussow Trustee of the Tolono Fire Protection District situated in Champaign County, Illinois and keeper of the records, files and seal of said municipality hereby certify that the foregoing is a true and exact copy of an ordinance entitle, "Annual Budget and Appropriation Ordinance" adopted by the Board of Trustees of The Tolono Fire Protection District, Champaign County, Illinois on the 27<sup>th</sup> day of July, 2004 as appears in the records and files in my office remaining.

Given under my hand and seal of said Tolono Fire Protection District, Champaign County, Illinois, this 27<sup>th</sup> day of July, 2004.

Mark T. F. Mussow  
TRUSTEE

**TOLONO FIRE PROTECTION DISTRICT**

**DECLARATION OF ESTIMATED RECEIPTS**

2004-2005

Real Estate Taxes	\$100,000.00
ESDA	\$8,500.00
Arrow	\$5,000.00
Grants, cash on hand, misc.	<u>\$60,045.00</u>
<b>TOTAL</b>	<b>\$173,545.00</b>