

FILED

APR 16 2004

Mark Sheldon
CHAMPAIGN COUNTY CLERK

Form #1

ORDINANCE No. 04-1

STANTON TOWNSHIP

**BUDGET AND APPROPRIATION ORDINANCE FOR 2004-2005
OF STANTON TOWNSHIP**

Now be it Ordained by the Township Board of STANTON Township, County of Champaign, State of Illinois, in meeting assembled as follows:

Section 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of STANTON Township, be and the same are hereby appropriated for the town purposes of STANTON Township, Champaign County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2003 ar 2004 and ending March 31, 2005.

Section 2: That the following budget containing an estimate of receipts and expenditures is hereby adopted for the following funds:

GENERAL TOWN FUND AND GENERAL ASSISTANCE FUND

I. GENERAL TOWN FUND

Beginning Cash on Hand, April 1, 2004----- \$98,000

A. ESTIMATED REVENUES:

Property tax	\$54,500
Rental	\$0
Interest	\$2,000
Personal Property Replacement Tax	\$145

Total Estimated Revenues----- \$56,645

Total Estimated Funds Available----- \$154,645

B. BUDGETED EXPENDITURES:

1. ADMINISTRATION DIVISION:

Personal Services:	
Salaries	\$22,000
Hospital-Life Insurance	\$0
Social Security Tax	\$842

Illinois Municipal Retirement	\$0
Unemployment Ins.	\$0
TOTAL PERSONAL SERVICES	\$22,842

Contractual Services:	
Maintenance-Building	\$0
Maintenance-Equipment	\$0
Workmen's Comp. Ins.	\$1,200
Rental	\$0
Liability Insurance	\$4,000
General Insurance	\$3,000
Telephone	\$600
Utilities	\$2,000
Travel Expense	\$3,800
Postage	\$70
Printing-Publishing	\$500
Accounting Services	\$300
Legal Services	\$800
Dues	\$200
TOTAL CONTRACTUAL SERVICES	\$16,470

Commodities	
Office Supplies	\$0
Maintenance Supplies	\$0
Operating Supplies	\$0
Publications	\$0
TOTAL COMMODITIES	\$0

Other expenses:	
Miscellaneous Expense	\$750
Election Expense	\$0
TOTAL OTHER EXPENSES	\$750

Capital Outlay:	
TOTAL CAPITAL OUTLAY	\$0

TOTAL FOR ADMINISTRATIVE DIVISION----- \$40,062

2. CEMETARY DIVISION:

Personal Services:			
Salaries		\$0	
Unemployment Insurance		\$0	
TOTAL PERSONAL SERVICES		\$0	
Contractual Services:			
Maintenance-Vehicles		\$0	
Maintenance-Grounds		\$0	
TOTAL CONTRACTUAL SERVICES		\$0	
Commodities:			
Gasoline - Oil		\$0	
Operating Supplies		\$0	
TOTAL COMMODITIES		\$0	
Capital Outlay:			
Land or equipment		\$0	
TOTAL CAPITAL OUTLAY		\$0	
TOTAL FOR CEMETERY DIVISION		\$0	
Provisions for Contingencies		\$3,000	
Total Estimated Expenditures/Appropriation		\$43,062	
Estimated Cash on Hand March 31, 2005		\$42,834	
Estimated Appropriations and Cash on Hand (GENERAL TOWN FUND)			\$154,645

II. GENERAL ASSISTANCE FUND

Beginning Cash on Hand April 1, 2004		\$150	
A. ESTIMATED REVENUES:			
Property Tax	\$0		
Interest	\$500		
State Grant	\$0		
Personal Property Replacement Tax	\$0		
Total Estimated Revenues		\$500	
Total Estimated Funds Available			\$650

B. BUDGET EXPENDITURES:

1. ADMINISTRATIVE DIVISION

Personal Services:	
Salaries	\$0
Social Security Tax	\$0
Unemployment Ins.	\$0
TOTAL PERSONAL SERVICES	\$0
Contractual Services:	
Maintenance-Equipment	\$0
Telephone	\$0
Rental	\$0
Printing-Publishing	\$0
Other Professional Services	\$0
TOTAL CONTRACTUAL SERVICES	\$0
Commodities:	
Office Supplies	\$0
Operating Supplies	\$0
TOTAL COMMODITIES	\$0
Other Expenses:	
Miscellaneous Expense	\$0
TOTAL OTHER EXPENSES	\$0
Capital Outlay:	
Equipment	\$0
TOTAL CAPITAL OUTLAY	\$0
TOTAL FOR ADMINISTRATIVE DIVISION-----	\$0

2. HOME RELIEF DIVISION:

Contractual Services:	
Physicians Services	\$0
Hospital (In-Patient)	\$0
Hospital (Out-Patient)	\$0
Drugs	\$0
Dental Care	\$0
Transportation	\$150
Funeral and Burial	\$0
Fuel (Cooking & Heating)	\$0
Light & Water	\$0
Shelter	\$0
TOTAL CONTRACTUAL SERVICES	\$150

Commodities:	
Food	\$100
Personal Allowances	\$100
Gas	\$0
Travel Expense	\$0
TOTAL COMMODITIES	\$200

Other Expenses:	
Miscellaneous Expense	\$0
TOTAL OTHER EXPENSES	\$0

TOTAL FOR HOME RELIEF DIVISION -----	\$350		
Provision for Contingencies-----	\$100		
Total Estimated Expenditures/Appropriations-----		\$450	
Estimated Cash on Hand March 31, 2005-----		\$200	
Estimated Appropriations and Cash on Hand (Gen. Asst. Fund.)-----			\$650

Section 3: That the amount appropriated for use for township purposes for the fiscal year beginning on April 1, 2004 and ending March 31, 2005 by fund shall be as follows:

FOR THE FISCAL YEAR ENDING March 31, 2005

BY FUND AND DIVISION

GENERAL TOWN FUND:

Administration Division	\$40,062	
Cemetary Division	\$0	
Contingencies	\$3,000	
Total General Town Fund-----		\$43,062

GENERAL ASSISTANCE FUND:

Administration Division	\$0	
Home Relief Division	\$350	
Contingencies	\$100	
Total General Assistance Fund-----		\$450

TOTAL APPROPRIATIONS----- **\$45,212**

Section 4: That each appropriated fund total shall be divided among the several objects and purposes specified and in particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of **\$45,212** for fiscal year ar April 1, 2004 and ending March 31, 2005

Section 5: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

Adopted this ___th day of APRIL, 2004 by the TOWNSHIP BOARD OF STANTON TOWNSHIP, CHAMPAIGN COUNTY, ILLINOIS pursuant to roll call vote in meeting assembled.

Ayes: _____
 Nays: _____
 Absent: _____

Roger Irons
(Township Clerk)

R. W. Uba
(Township Supervisor)

FILED

APR 16 2004

Mark Sheldon
CHAMPAIGN COUNTY CLERK

Form 2a

STANTON ROAD DISTRICT

**CERTIFICATE OF BUDGET AND APPROPRIATION ORDINANCE AND
CERTIFIED ESTIMATE OF REVENUES BY SOURCE**

I, **ROGER GRONEWALD**, do hereby certify that I am the Township Clerk, duly elected, qualified and acting in and for the said Stanton Township, Champaign County, Illinois and do hereby certify that attached hereto is a full, true and correct copy of the Budget & Appropriation Ordinance of said road district for the fiscal year 2004 - 2005, as adopted this 13th of April, 2004.

I, **DARRELL UKEN**, Supervisor of said Stanton Township and being the Chief Fiscal Officer thereof, do hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said Budget & Appropriation Ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 83-881 (IRS, Ch. 120, §643) and on behalf of Stanton Township Road District, Champaign County, Ill.

DATED THIS 13TH DAY OF APRIL, 2004.

Roger Gronewald

ROGER GRONEWALD, Township Clerk

D. Uken

DARRELL UKEN, Supervisor (Chief Fiscal Officer)

Filed this _____ day of _____, 2004.

County Clerk

This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

FILED

APR 16 2004

Mark Sheldon
CHAMPAIGN COUNTY CLERK

STANTON TOWNSHIP ROAD DISTRICT

**BUDGET AND APPROPRIATION ORDINANCE FOR 2004-2005
OF STANTON TOWNSHIP ROAD DISTRICT**

Now be it Ordained by the Township Board of STANTON Township, County of Champaign, State of Illinois, in meeting assembled as follows:

Section 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of STANTON Road District, be and the same are hereby appropriated for the road purposes of STANTON Township Road District, Champaign County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

Section 2: That the following budget containing an estimate of receipts and expenditures is hereby adopted for the following funds:

GENERAL ROAD FUND, PERMANENT ROAD FUND, EQUIPMENT AND BUILDING FUND and CONSTRUCTION OR REPAIR OF BRIDGES FUND

I. GENERAL ROAD FUND

Beginning Cash on Hand, April 1, 2004----- \$62,000

A. ESTIMATED REVENUES:

Property tax	\$35,700	
Maintenance Fees	\$0	
Rental	\$0	
Interest	\$1,500	
Material Sales	\$0	
Transfer from Town-FRS Fund	\$0	
Miscellaneous Income	\$0	
Personal Property Replacement Tax	\$120	
Total Estimated Revenues -----		\$37,320
Total Estimated Funds Available -----		\$99,320

B. BUDGET EXPENDITURES:

1. ADMINISTRATIVE DIVISION:

Personal Services:	
Salaries	\$0
Social Security Tax	\$0
Unemployment Comp. Ins.	\$0
TOTAL PERSONAL SERVICES	\$0

Contractual Services:	
Workmen's Comp. Ins.	\$0
Liability Insurance	\$0
General Insurance	\$0
Telephone	\$0
Travel Expense	\$0
Postage	\$0
Printing-Publishing	\$0
Accounting Services	\$0
Legal Services	\$0
Official Bond	\$0
TOTAL CONTRACTUAL SERVICES	\$0

Commodities	
Office Supplies	\$0
TOTAL COMMODITIES	\$0

Other expenses	
Miscellaneous Expense	\$500
TOTAL OTHER EXPENSES	\$500

TOTAL FOR ADMINISTRATIVE DIVISION----- \$500

2. ROAD DIVISION:

Personal Services:	
Salaries hourly labor	\$9,800
TOTAL PERSONAL SERVICES	\$9,800

Contractual Services:	
Maintenance-Roads	\$0
Snow Removal	\$0
Rental	\$500
Engineering Services	\$0
COLDMIX	\$0
TOTAL CONTRACTUAL SERVICES	\$500

Commodities:	
Gasoline - Oil	\$3,000
Maintenance Supplies	\$4,000
Operation Supplies	\$0
Diesel Fuel	\$0
Lights & Heat	\$0
Gas-Heat shed	\$0
TOTAL COMMODITIES	\$7,000

Capital Outlay:	
Improvement - Road signs	\$1,000
Culverts	\$3,000
Posts - tile-pipe	\$0
TOTAL CAPITAL OUTLAY	\$4,000

TOTAL FOR ROAD DIVISION----- \$21,300

3. BRIDGE DIVISION:

Personal Services:	
Salaries	\$2,200
TOTAL PERSONAL SERVICES	\$2,200

Contractual Services:	
Maintenance-Bridges	\$3,500
Rental	\$0
Engineering Services	\$0
TOTAL CONTRACTUAL SERVICES	\$3,500

Commodities:	
Gasoline - Oil	\$600
Maintenance Supplies	\$600
Operating Supplies	\$0
Capital Outlay improvements - bridges	\$0
TOTAL COMMODITIES	\$1,200

TOTAL FOR BRIDGE DIVISION----- \$6,900

4. BUILDING DIVISION:

Personal Services:	
Salaries	\$0
TOTAL PERSONAL SERVICES	\$0

Contractual Services:	
Maintenance Buildings	\$0
Utilities	\$0
TOTAL CONTRACTUAL SERVICES	\$0

Commodities:	
Maintenance Supplies	\$0
Operation Supplies	\$0
TOTAL COMMODITIES	\$0

Capital Outlay:	
Building	\$0
TOTAL CAPITAL OUTLAY	\$0

TOTAL FOR BUILDING DIVISION----- \$0

5. EQUIPMENT DIVISION:

Personal Services:	
Salaries	\$0
TOTAL PERSONAL SERVICES	\$0

Contractual Services:	
Maintenance - Vehicles	\$0
Maintenance - Equipment	\$5,000
TOTAL CONTRACTUAL SERVICES	\$5,000

Commodities:	
Maintenance Supplies	\$0
Operation Supplies	\$0
TOTAL COMMODITIES	\$0

Capital Outlay:	
Equipment	\$27,500
TOTAL CAPITAL OUTLAY	\$27,500

TOTAL FOR EQUIPMENT DIVISION----- \$32,500

Provisions for Contingencies----- \$4,000

Total Estimated Expenditures/Appropriation----- \$65,200

Estimated Cash on Hand March 31, 2005----- \$34,120

Estimated Appropriations and Cash on Hand (GENERAL ROAD FUND)----- \$99,320

II. PERMANENT ROAD FUND

Beginning Cash on Hand April 1, 2004----- \$82,000

A. ESTIMATED REVENUES:

<u>Property Tax</u>	\$18,500	
<u>Interest</u>	\$1,400	
<u>Personal Property Replacement Tax</u>	\$0	
Total Estimated Revenues-----		\$19,900
Total Estimated Funds Available-----		\$101,900

B. BUDGET EXPENDITURES:

Personal Services:		
<u>Salaries</u>	\$0	
<u>Social Security Tax</u>	\$0	
TOTAL PERSONAL SERVICES		\$0

Contractual Services:		
<u>Maintenance-Roads</u>	\$5,500	
<u>Rental</u>	\$500	
<u>Engineering Services</u>	\$0	
TOTAL CONTRACTUAL SERVICES		\$6,000

Commodities:		
<u>Gasoline - Oil</u>	\$4,500	
<u>Maintenance oil and chips</u>	\$2,500	
<u>Operating Supplies</u>	\$1,500	
<u>Operation of machinery</u>	\$0	
TOTAL COMMODITIES		\$8,500

Capital Outlay:		
<u>Improving Roads-oil</u>	\$0	
<u>Spread Oil</u>	\$3,000	
<u>Rock & gravel</u>	\$0	
TOTAL CAPITAL OUTLAY		\$3,000

Provision for Contingencies-----	\$1,500	
Total Estimated Expenditures/Appropriations-----		\$19,000
Estimated Cash on Hand March 31, 2005-----		\$82,900
Estimated Appropriations and Cash on Hand (PERMANANT ROAD FUND)-----		\$101,900

III. EQUIPMENT AND BUILDING FUND

Beginning Cash on Hand April 1, 2004----- \$3,800
\$0

A. ESTIMATED REVENUES:

Property Tax	\$3,900		
Personal Property Replacement Tax	\$0		
<u>Total Estimated Revenues</u> -----		\$3,900	
<u>Total Estimated Funds Available</u> -----			\$7,700

B. BUDGET EXPENDITURES:

Capital Outlay	\$0		
Vehicles & Equipment	\$0		
Building materials	\$1,500		
Tanks	\$0		
TOTAL CAPITAL OUTLAY -----		\$1,500	
Total Estimated Expenditures/Appropriations-----		\$1,500	
Estimated Cash on Hand March 31, 2005-----		\$6,200	
Estimated Expenditures and Cash on Hand (Equipment & Building Fund)-----			\$6,200

**IV. CONSTRUCTION OR REPAIR OF BRIDGES
 AT JOINT EXPENSE OF COUNTY**

Beginning Cash on Hand April 1, 2004----- \$8,500

A. ESTIMATED REVENUES:

Property Tax	\$5,500		
Interest	\$500		
Personal Property Replacement Tax	\$0		
<u>Total Estimated Revenues</u> -----		\$6,000	
<u>Total Estimated Funds Available</u> -----			\$14,500

B. BUDGET EXPENDITURES:

Contractual Services			
Maintenance - Bridges	\$0		
	\$0		
TOTAL CONTRACTUAL SERVICES		\$0	
Capital Outlay			
Improvements - Bridge (Contract # _____)	\$10,000		
TOTAL CAPITAL OUTLAY		\$10,000	

Provisions for Contingencies-----	\$500
Total Estimated Expenditures/Appropriations-----	\$10,500
Estimated Cash on Hand March 31, 2005-----	\$12,000
Estimated Expenditures and Cash on Hand (CONSTRUCTION OR REPAIR OF BRIDG	\$22,500

Section 3: That the amount appropriated for use for road purposes for the fiscal year beginning April 1, 2004 and ending March 31, 2005 by fund shall be as follows:

GENERAL ROAD FUND:

Administration Division	\$500
Road Division	\$21,300
Bridge Division	\$6,900
Building Division	\$0
Equipment Divion	\$32,500
Contingencies	\$4,000
TOTAL GENERAL ROAD FUND-----	\$65,200

PERMANENT ROAD FUND----- \$19,000

EQUIPMENT AND BUILDING FUND----- \$1,500

**CONSTRUCTION OR REPAIR OF BRIDGES AT
JOINT EXPENSE OF COUNTY-----** \$10,500

TOTAL APPROPRIATIONS----- \$96,200

Section 4: That each appropriated fund total shall be divided among the several objects and purposes specified and in particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of **\$96,200** for fiscal year April 1, 2004 and ending March 31, 2005.

Section 5: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

Section 6: That section 3 shall be and is a summary of the annual appropriation Ordinance of this road district, passed by the Township Board as required by law and shall be in full force and effect from and after this date.

Section 7: That a certified copy of the Budget and Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

Adopted this __th day of APRIL, 2004 by the TOWNSHIP BOARD OF STANTON TOWNSHIP, CHAMPAIGN COUNTY, ILLINOIS pursuant to roll call vote in meeting assembled.

Ayes: 5

Nays: 0

Absent:

Roger Bonucelli
(Township Clerk)

W. H. Uba
(Township Supervisor)

FILED

APR 16 2004

Mark S. Sheldens
CHAMPAIGN COUNTY CLERK

Form 1a

STANTON TOWNSHIP

**CERTIFICATE OF BUDGET AND APPROPRIATION ORDINANCE AND
CERTIFIED ESTIMATE OF REVENUES BY SOURCE**

I, **ROGER GRONEWALD**, do hereby certify that I am the Township Clerk, duly elected, qualified and acting in and for Stanton Township, Champaign County, IL and do hereby certify that attached hereto is a full, true and correct copy of the Budget & Appropriation Ordinance of said township for the fiscal year 2004 - 2005, as duly passed by the Board of Trustees of Stanton Township on the 13th of April, 2004.

I, **DARRELL UKEN**, Supervisor of said Stanton Township and being the Chief Fiscal Officer thereof, do hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said Budget & Appropriation Ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 83-881 (IRS, Ch. 120, §643) and on behalf of Stanton Township, Champaign County, Illinois.

DATED THIS 13TH DAY OF APRIL, 2004.

Roger Gronewald

ROGER GRONEWALD, Township Clerk

Darrell Uken

DARRELL UKEN, Supervisor (Chief Fiscal Officer)

Filed this _____ day of _____, 2004.

County Clerk

This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.