

**ANNUAL BUDGET AND APPROPRIATION ORDINANCE OF
THE ST. JOSEPH-STANTON FIRE PROTECTION DISTRICT
IN CHAMPAIGN COUNTY, ILLINIOS
FOR THE YEAR BEGINNING JULY 25, 2004 AND ENDING JULY 24, 2005**

BE IT ORDAINED by the Board of Trustees of St. Joseph-Stanton Fire Protection District in
Champaign County, Illinois:

SECTION 1: That the estimated receipts for the fiscal year beginning with July 25, 2004, and ending with July 24, 2005. The total amounts available for the corporate purposes of said District are as follows:

Balance on hand July 25, 2004	-----	\$	94,836.17
Champaign County Treasurer			
2003 Taxes	-----	\$	57,541.30
2004 Taxes (estimated)	-----	\$	63,393.25
State of Illinois Replacement Taxes	-----	\$	2,166.00
TOTAL RECEIPTS		\$	217,936.72

SECTION 2: That the estimated amounts require for the corporate purposes of said Fire Protection District for the fiscal year and the amount thereby appropriated for such corporate purposes are as follows:

For Dispatching	-----	\$	5,000.00
For Administrative purposes	-----	\$	10,000.00
For Utilities	-----	\$	7,170.00
For Training	-----	\$	10,000.00
For Insurance	-----	\$	18,000.00
For Building Maintenance	-----	\$	8,000.00
For Fire Fighting Equipment	-----	\$	30,000.00
For Capital Improvement	-----	\$	73,090.00
For Reimbursement to volunteers	-----	\$	35,000.00
For Apparatus Maintenance and Fuel	-----	\$	13,500.00
For Contingent expenses	-----	\$	8,176.72

TOTAL \$217,936.72

SECTION 3: The amount estimated during said year to be on hand at the closing thereof is \$0.00

Adopted by the Trustees of the St. Joseph-Stanton Fire Protection District on August 11, 2004

SUBSCRIBED and SWORN before me
This 11 day of August, 2004

Victoria A. Johnson
Notary Public

Norman Paul
Norman Paul, President

Forrest D. Chism
Forrest D. Chism, Secretary-Treasurer

Richard Denhart, Trustee

FILED

OCT 14 2004

Mark Sheldon
CHAMPAIGN COUNTY CLERK

