



For Treasurer's salaries-----	\$ <u>1,000.00</u>
For Attorney's fees-----	\$ <u>1,000.00</u>
For maintenance of Fireman's services -----	\$ <u>12,000.00</u>
For Fireman's safety gear-----	\$ <u>5,000.00</u>
For stationery supplies/office supplies-- -----	\$ <u>1,000.00</u>
For printing-----	\$ <u>500.00</u>
For building repairs-----	\$ <u>1,000.00</u>
For maintenance on fire trucks/fuel-----	\$ <u>4,500.00</u>
For fire hydrant rental-----	\$ <u>740.00</u>
For building fund-----	\$ <u>-0-</u>
For new fire truck fund-----	\$ <u>21,500.00</u>
For electricity and gas-----	\$ <u>3,500.00</u>
For telephone expense-----	\$ <u>1,600.00</u>
For fire equipment-----	\$ <u>3,500.00</u>
For accidental death and disability-----	\$ <u>2,900.00</u>
For miscellaneous-----	\$ <u>2,000.00</u>
For training-----	\$ <u>5,000.00</u>
For Metcad/communications-----	\$ <u>4,000.00</u>
For medical equipment and supplies-----	\$ <u>1,000.00</u>
Replacement/Repair SCBA-----	\$ <u>1,000.00</u>
For _____	\$ _____
 TOTAL-----	 \$ <u>74,240.00</u>

which several amounts hereinabove itemized aggregating \$74,240.00 have, by said Board of Trustees, been found to be necessary amounts required to be appropriated for the object and purposes of the Sidney Fire Protection District of the Town of Sidney, Champaign County, Illinois, as so totaled, are hereby appropriated for the purposes aforesaid for said fiscal year to be realized out of taxes to be levied on all of the taxable property within said Town, which tax shall be collected in like manner with other general taxes in such Town, and shall be known as "The Fire Protection District Fund".

SECTION 3:

LIABILITY INSURANCE PREMIUM BUDGET AND APPROPRIATION

That there is hereby appropriated for the revenue year beginning May 1, 2005 the sum of \$11,482.00 upon all property subject to taxation within the Sidney Fire Protection District in Champaign County, Illinois, to pay the costs of purchasing of insurance to protect against any loss or liability which may be incurred by the said Sidney Fire Protection District all as provided by the "Local Governmental and Governmental Employees Tort Immunity Act," 745 ILCS 10/1-101 through 10/10-101.

Liability insurance premiums to be contracted for	\$ <u>11,482.00</u>
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(Eric Mitchell)

*Fred Mumm*

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(Fred Mumm)

*William E. Hensch*

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(Bill Hensch)

Trustees of the Sidney Fire Protection District  
in Champaign County, Illinois

(SEAL)

**FILED**

JUL 14 2004

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

Sidney Fire Protection District  
Champaign County, Illinois

**Estimated Revenues for the Fiscal Year 2005  
to be filed with the Budget and Appropriation Ordinance**

I, Alice T. Ennis, Treasurer of the Board of Trustees of the Sidney Fire Protection District in Sidney, Champaign County, Illinois, pursuant to 36 ILCS 105/162, as amended, and being its chief fiscal officer, hereby certify that the revenues by source anticipated to be received by said District in the following fiscal year, beginning May 1, 2005, and ending April 30, 2006, are as follows:

<b>Source</b>	<b>Amount</b>
State of Illinois, Comptroller	\$ <u>2500.00</u>
Champaign County Collector, taxes for the year 2004 payable in 2005	\$ <u>86,815.00</u>
Town of Sidney, Fire Insurance Tax	\$ <u>— 0 —</u>
Champaign County Collector, escrowed taxes from tax objections	\$ <u>— 0 —</u>
Interest earned on accounts and funds	\$ <u>500.00</u>
<b>Total</b>	\$ <u>89,115.00</u>

Dated: June 8, 2004

*Alice T. Ennis*  
Treasurer of the Sidney Fire  
Protection District