

**FILED**

JUL 14 2004

May 4, 2004

*Mark S. Sheldon*  
CHAMPAIGN COUNTY CLERK

**COMBINED ANNUAL BUDGET AND APPROPRIATION**  
**ORDINANCE FOR FISCAL YEAR 2005**

ORDINANCE NO. 108

BE IT ORDAINED BY THE CEMETERY TRUSTEES of the Town of Sidney, in the County of Champaign and State of Illinois, that there is hereby adopted for the revenue year 2005 of the said organization, beginning May 1, 2005, this Combined Annual Budget and Appropriation Ordinance for the uses and purposes of said Cemetery Trustees for the control and maintenance of the Cemeteries of said Township, and the maintenance of public cemeteries not operated for profit, in said Township:

**SECTION 1:**

**BUDGET**

AMOUNT

Cash on hand at the beginning of the fiscal year beginning May 1, 2004-----	\$42,817.10
Less bills for outstanding obligations-----	\$5,319.39
BALANCE ON HAND-----	<u>\$37,497.71</u>
Estimate of cash expected to be received during the fiscal year beginning May 1, 2005, from all sources-----	<u>\$10,395.00</u>
Estimate of expenditures contemplated for the fiscal year beginning May 1, 2005, for the purposes and in the amounts as specified and appropriated respectively in Section 2 thereof-----	<u>\$10,395.00</u>
Estimate of cash expected to be on hand at the end of the fiscal year beginning May 1, 2005-----	<u>\$37,497.71</u>

**SECTION 2**

**APPROPRIATION**

For the purpose of defraying the necessary expenses and liabilities of said Cemetery Trustees for the fiscal year beginning May 1, 2005, of said organization, there is hereby budgeted and appropriated for the objects and purposes hereinafter itemized and set forth:

OBJECT AND PURPOSE:

For insurance - Worker's Compensation-----	\$ -0-
For road construction and repairs-----	\$ 140.00
For publishing expense-----	\$ 175.00
For legal expense-----	\$ 500.00
For filling and grading cemetery-----	\$ 400.00
For labor and maintenance of cemetery-----	\$ 4,000.00
For maintenance of Mt. Hope cemetery-----	\$ 4,000.00
For Trustees' salaries-----	\$ 450.00
For Liability Insurance-----	\$ 220.00
For Postage, supplies and typing-----	\$ 100.00
For Social Security-----	\$ 100.00
For Drainage-----	\$ 10.00
For Treasurer's Salary-----	\$ 300.00
 TOTAL-----	 \$10,395.00

which several amount hereinabove itemized aggregating \$10,395.00, have, by said Board of Trustees, been found to be necessary amounts required to be appropriated for the object and purposes of the Cemetery Trustees of the Town of Sidney, Champaign County, Illinois, as so totaled, are hereby appropriated for the purposes aforesaid for said fiscal year to be realized out of taxes to be levied on all of the taxable property within said Town, which tax shall be collected in like manner with other general taxes in such Town, and shall be known as "The Township Cemetery Fund".

This Ordinance shall be made conveniently available for public inspection for a least 30 days prior to final action thereon and a public hearing shall be held as to such Budget and Appropriation Ordinance prior to final action thereon, in the Town Hall, in the Village of Sidney, Illinois, within said town, on the 8<sup>th</sup> day of June 2004, beginning at the hour of 6:45 p.m., and a notice of said hearing shall be given by publication in a newspaper of general circulation in the Town of Sidney at least 30 days prior to such hearing, and it shall be the duty of the Secretary of such Trustees to make this Budget and Appropriation Ordinance available for public inspection, and to arrange for such public hearing.

PASSED, ADOPTED, AND APPROVED this 4<sup>th</sup> day of May 2004.

ATTEST:

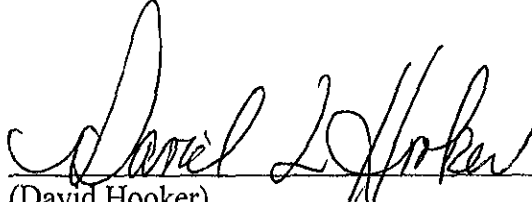
/s/ David Hooker  
Secretary of said Trustees

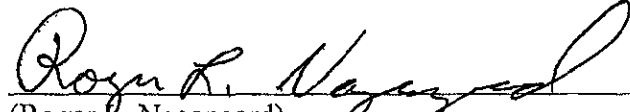
/s/ Roger L. Negangard

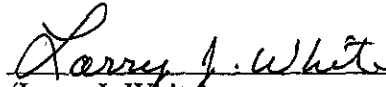
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Cemetery Trustees of the Town of Sidney,  
Champaign County, Illinois

*Adopted and approved as the Combined Annual Budget and Appropriation Ordinance for the Cemetery trustees of the Town of Sidney, Champaign County, Illinois, for the fiscal year beginning May 1, 2005 as the final act thereon, by the Board of Trustees of said District.*

*Dated: June 8, 2004*

  
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(David Hooker)

  
\_\_\_\_\_  
(Roger L. Negangard)

  
\_\_\_\_\_  
(Larry J. White)

Cemetery Trustees of the Town of Sidney, in Champaign  
County, Illinois

(SEAL)