

FILED

MAY 24 2004

Mark Sheldon
CHAMPAIGN COUNTY CLERK

BUDGET & APPROPRIATION ORDINANCE

TOWNSHIP

ORDINANCE No. _____

An ordinance appropriating for all town purposes for Scott
Township, Champaign County, Illinois, for the fiscal year beginning
April 1, 2004 and ending March 31, 2005.

BE IT ORDAINED by the Board of Trustees of Scott Township,
Champaign County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized
by law, and as may be needed or deemed necessary to defray all expenses and liabilities of
Scott Township, be and the same are hereby appropriated for the
town purposes of Scott Township, Champaign
County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2004
and ending March 31, 2005.

SECTION 2: That the following budget containing an estimate of revenues and expenditures
is hereby adopted for the following funds,

<u>Town Fund</u>	_____
<u>General Assistance Fund</u>	_____
<u>Bond Fund</u>	_____
_____	_____

		2002-2003 <u>Actual</u>	2003-2004 <u>Actual</u>	2004-2005 <u>Budgeted</u>	
1	<u>GENERAL TOWN FUND</u>				
	BEGINNING BALANCE	1-Apr-04	34,100	30,768	28,764
	<u>REVENUES</u>				
311	Property Tax	49,387	50,237	50,733	
342	Replacement Tax	1,360	1,504	1,500	
381	Interest Income	296	227	250	
382	Rental Income	0	0	0	
389	Miscellaneous Income	652	1,026	600	
	TOTAL REVENUES:	51,695	52,994	53,083	
	TOTAL FUNDS AVAILABLE:	85,795	83,762	81,847	
	<u>EXPENDITURES</u>				
1-11	Administration	54,857	54,485	75,000	
1-12	Assessor	171	512	5,900	
1-13	Cemetery				
	TOTAL EXPENDITURES:	55,028	54,997	80,900	
	Contingencies			948	
	TOTAL APPROPRIATIONS:	85,907	83,099	81,847	
	ENDING BALANCE	31-Mar-05	30,768	28,764	

1-11	<u>ADMINISTRATION</u>	2002-2003 <u>Actual</u>	2003-2004 <u>Actual</u>	2004-2005 <u>Budgeted</u>
	<u>PERSONNEL</u>			
410	Salaries	28,962	29,704	31,000
451	Health Insurance	0	0	0
453	Unemployment Insurance	0	0	0
454	Worker's Compensation	0	0	0
461	Social Security Contribution	9,163	8,692	9,500
462	Illinois Dept of Revenue	882	882	1,000
463	Retirement Contribution	0	0	0
		-----	-----	-----
		39,007	39,278	41,500
	<u>CONTRACTUAL SERVICES</u>			
511	Maintenance Service-Building	700	700	1,000
512	Maintenance Service-Equipment	0	0	1,000
533	Legal Service & Auditing	150	150	5,000
551	Postage	116	74	600
552	Telephone	0	0	400
553	Publishing	291	186	500
554	Printing/Storage	0	109	1,500
561	Dues	192	232	500
562	Travel Expenses	0	0	500
563	Training	173	120	1,000
571	Utilities	0	0	0
591	Liability Insurance	0	0	0
592	Roads	9,836	10,000	10,000
593	Risk Management Contribution	3,084	3,084	5,000
599	Contract Payment-Busing	350	100	500
		-----	-----	-----
		14,892	14,755	27,500
	<u>COMMODITIES</u>			
651	Office Supplies	313	297	1,000
652	Operating Supplies	0	0	1,000
		-----	-----	-----
		313	297	2,000
	<u>CAPITAL OUTLAY</u>			
830	Equipment/Building	450	0	3,000
	<u>OTHER EXPENDITURES</u>			
912	Cemetery Replacement Tax	0	0	0
913	Library Replacement Tax	0	0	0
929	Miscellaneous Expense	195	154	1,000
		-----	-----	-----
		195	154	1,000
	TOTAL ADMINISTRATION:	54,857	54,484	75,000

		2001-2002	2002-2003	2003-2004
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
1-12	<u>ASSESSOR</u>			
	<u>PERSONNEL</u>			
410	Salaries	0	0	1,500
451	Health Insurance	0	0	0
453	Unemployment Insurance	0	0	0
454	Worker's Compensation	0	0	0
461	Social Security Contribution	0	0	500
462	Medicare Contribution	0	0	300
463	Retirement Contribution	0	0	0
		-----	-----	-----
		0	0	2,300
	<u>CONTRACTUAL SERVICES</u>			
512	Maintenance Service-Equipment	0	0	200
513	Maintenance Service-Vehicle	0	0	0
551	Postage	65	32	400
552	Telephone	0	0	200
553	Publishing	105	0	150
554	Printing	0	0	100
561	Dues	0	20	400
562	Travel Expenses	0	0	500
563	Training	0	460	500
565	Publications	0	0	300
599	Contract Payment	0	0	0
		-----	-----	-----
		170	512	2,750
	<u>COMMODITIES</u>			
651	Office Supplies	0	0	300
	<u>CAPITAL OUTLAY</u>			
830	Equipment	0	0	250
840	Vehicle	0	0	0
		-----	-----	-----
		0	0	250
	<u>OTHER EXPENDITURES</u>			
929	Miscellaneous Expense	0	0	300
	TOTAL ASSESSOR:	170	512	5,900

		2002-2003	2003-2004	2004-2005	
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>	
15	<u>GENERAL ASSISTANCE FUND</u>				
	BEGINNING BALANCE	1-Apr-04	32,968	33,811	33,180
	<u>REVENUES</u>				
311	Property Tax	0	0	0	
381	Interest Income	1,287	1,275	600	
	TOTAL REVENUES:	1,287	1,275	600	
	TOTAL FUNDS AVAILABLE:	34,254	35,087	33,780	
	<u>EXPENDITURES</u>				
15-11	Administration	0	0	4,950	
15-31	Home Relief	443	1,906	28,600	
	TOTAL EXPENDITURES:	443	1,906	33,550	
	Contingencies			230	
	TOTAL APPROPRIATIONS:	33,968	34,411	33,780	
	ENDING BALANCE	31-Mar-05	33,811	33,180	0

		2002-2003	2003-2004	2004-2005
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
15-11	<u>ADMINISTRATION</u>			
	<u>PERSONNEL</u>			
410	Salaries	0	0	0
451	Health Insurance	0	0	0
453	Unemployment Insurance	0	0	0
454	Worker's Compensation	0	0	0
461	Social Security Contribution	0	0	0
462	Medicare Contribution	0	0	0
463	Retirement Contribution	0	0	0
		-----	-----	-----
		0	0	0
	<u>CONTRACTUAL SERVICES</u>			
512	Other Professional Services	0	0	1,200
551	Postage	0	0	300
552	Telephone	0	0	300
554	Printing	0	0	350
562	Travel Expenses	0	0	400
		-----	-----	-----
		0	0	2,550
	<u>COMMODITIES</u>			
651	Office Supplies	0	0	1,400
	<u>CAPITAL OUTLAY</u>			
830	Equipment	0	0	0
	<u>OTHER EXPENDITURES</u>			
929	Miscellaneous Expense	0	0	1,000
	TOTAL ADMINISTRATION:	0	0	4,950

		2002-2003	2003-2004	2004-2005
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
15-31	<u>HOME RELIEF</u>			
	<u>CONTRACTUAL SERVICES</u>			
581	Physician Service	0	0	2,000
582	Hospital Service-In Patient	0	0	2,000
583	Hospital Service-Out Patient	0	0	2,000
584	Dental Service	0	0	1,000
585	Other Medical Services	0	0	2,550
586	Funeral & Burial Service	0	0	2,500
587	Shelter	0	1,176	3,300
588	Utility Payment	198	489	3,700
		<hr/>	<hr/>	<hr/>
		198	1,665	19,050
	<u>COMMODITIES</u>			
691	Food	193	241	3,540
692	Personal Incidentals	0	0	1,500
693	Household Incidentals	0	0	1,000
694	Flat Grant	0	0	760
695	Drugs	51	0	2,000
696	Fuel	0	0	750
		<hr/>	<hr/>	<hr/>
		244	241	9,550
	TOTAL HOME RELIEF:	443	1,906	28,600

		<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
___ Bond Fund				
BEGINNING BALANCE	1-Apr-04	4,549	4,544	4,523
<u>REVENUES</u>				
Tax		19,253	19,653	19,961
Miscellaneous		163	159	150
TOTAL REVENUES:		19,416	19,812	20,111
TOTAL FUNDS AVAILABLE:		23,965	24,356	24,634
<u>EXPENDITURES</u>				
<u>PERSONNEL</u>				
_____		0	0	0
_____		0	0	0
		0	0	0
<u>CONTRACTUAL SERVICES</u>				
_____		0	0	0
_____		0	0	0
_____		0	0	0
		0	0	0
<u>COMMODITIES</u>				
_____		0	0	0
_____		0	0	0
		0	0	0
<u>CAPITAL OUTLAY</u>				
_____		0	0	0
_____		0	0	0
		0	0	0
<u>OTHER EXPENDITURES</u>				
_____	Bonds	19,421	19,833	24,634
TOTAL EXPENDITURES:		19,421	19,833	24,634
Contingencies				
TOTAL APPROPRIATIONS:		23,965	24,342	24,634
ENDING BALANCE	31-Mar-05	4,544	4,523	0

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning

_____ 1-Apr-04 and ending 31-Mar-05 by fund shall be as follows:

follows:

1	General Town Fund	81,847
11	Audit Fund	0
12	Insurance Fund	0
13	Illinois Municipal Retirement Fund (IMRF)	0
14	Social Security Fund	0
15	General Assistance Fund	33,780
	Bond Fund	24,634
	TOTAL APPROPRIATIONS:	140,261

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of one hundred forty thousand
two hundred sixty-one Dollars

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 11th day of May, 2004, pursuant to a roll call vote by the Board of Trustees of Scott Township, Champaign County, Illinois.

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
<u>Anthony J. Arnold</u>	<u>X</u>	<u> </u>	<u> </u>
<u>Francis Early</u>	<u> </u>	<u> </u>	<u>X</u>
<u>Roanld Carper</u>	<u>X</u>	<u> </u>	<u> </u>
<u>William Dale Munds</u>	<u>X</u>	<u> </u>	<u> </u>
<u>Marc Shaw</u>	<u> </u>	<u> </u>	<u>X</u>

Shirley J. Berbaum
Town Clerk

Anthony J. Arnold
Chairman

FILED

MAY 24 2004

Mark Sheldon
CHAMPAIGN COUNTY CLERK

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

TOWNSHIP

The undersigned, Supervisor, Chief Fiscal Officer, of Scott Township, Champaign County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of Scott Township, Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 24th day of May 2004
(Year)

Anthony J. Arnold
(Supervisor - Chief Fiscal Officer)

Filed this 24th day of May 2004
(Year)

Mark Sheldon
(County Clerk)

FILED

Illinois State Seal, Chapter 422B
MAY 24 2004

Mark Sheldon
CHAMPAIGN COUNTY CLERK

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE
TOWNSHIP

The undersigned, duly elected, qualified and acting Clerk of Scott
Township, Champaign County, Illinois, does hereby certify that attached
hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the fiscal
year beginning 1 April, 2004 and ending 31 March, 2005, as adopted
this 11th day of May, 2004.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of
Scott Township, Champaign County, Illinois.
This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance..

Dated this 24th day of May, 2004

Shirley J. Oberbaum
(Township Clerk)

Filed this _____ day of _____, 20__

(County Clerk)

FILED

MAY 24 2004

Mark Sheldon
CHAMPAIGN COUNTY CLERK

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

ROAD DISTRICT

The undersigned, duly elected, qualified and acting Clerk, of Scott Township,
Champaign County, Illinois, does hereby certify that attached hereto is a true and correct copy of the
Budget & Appropriation Ordinance of said Road District for the fiscal year beginning 1 April, 20 04 and
ending 31 March, 20 05, as adopted this 11th day of May, 20 04.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of
Scott Township Road District, Champaign County, Illinois. This certification must be filed within
30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 24th day of May, 2004

Shirley J. Berbaum
(Town Clerk)

Filed this _____ day of _____, 20 _____

(County Clerk)

MAY 24 2004

Mark Sheldon
CHAMPAIGN COUNTY CLERK

BUDGET & APPROPRIATION ORDINANCE

ROAD DISTRICT

ORDINANCE No. ____

An ordinance appropriating for all road purposes for __Scott Township _____
Road District, ____Champaign _____ County, Illinois, for the fiscal year beginning
____1 April __, 2004 and ending ____31 March _____, 2005.

BE IT ORDAINED by the Board of Trustees of _____ Scott _____ Township,
____Champaign _____ County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized
by law, and as may be needed or deemed necessary to defray all expenses and liabilities of
Scott Township Road District, be and the same are hereby appropriated for
road purposes of Scott Township Road District, Champaign
County, Illinois, as hereafter specified for the fiscal year beginning __1 April _____, 2004
and ending __31 March _____, 2005.

SECTION 2: That the following budget containing an estimate of revenues and expenditures
is hereby adopted for the following funds,

- | | |
|--|-------------------|
| <input type="checkbox"/> General Road Fund | Insurance Fund |
| <input type="checkbox"/> Permanent Road Fund | Joint Bridge Fund |
| <input type="checkbox"/> Equipment and Building Fund | |
| _____ | _____ |

		<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>	
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>	
6	<u>GENERAL ROAD FUND</u>				
	BEGINNING BALANCE	April 1, 2004	13,667	12,363	15,974
	<u>REVENUES</u>				
311	Property Tax-Net	25,235	25,921	32,240	
342	Replacement Tax	2,563	2,833	2,800	
351	Court Fines	0		0	
374	Maintenance Fees	0		0	
381	Interest Income	192	122	0	
382	Rental Income	0		0	
389	Miscellaneous Income	2,394	2,390	0	
	TOIRMA				
	TOTAL REVENUES:	30,384	31,266	35,040	
	TOTAL FUNDS AVAILABLE:	44,051	43,629	51,014	
	<u>EXPENDITURES</u>				
6-11	Administration	0	0	0	
6-45	Maintenance	30,265	27,655	48,014	
	TOTAL EXPENDITURES:	30,265	27,655	48,014	
	Contingencies	1,423		3,000	
	TOTAL APPROPRIATIONS:	31,688	27,655	51,014	
	ENDING BALANCE	March 31, 2004	12,363	15,974	0

	<u>2002-2003</u> <u>Actual</u>	<u>2003-2004</u> <u>Actual</u>	<u>2004-2005</u> <u>Budgeted</u>
6-11 ADMINISTRATION			
<u>PERSONNEL</u>			
410 Salaries	0	0	0
451 Health Insurance	0	0	0
453 Unemployment Insurance	0	0	0
454 Worker's Compensation	0	0	0
461 Social Security Contribution	0	0	0
462 Medicare Contribution	0	0	0
463 Retirement Contribution	0	0	0
	----- 0	----- 0	----- 0
<u>CONTRACTUAL SERVICES</u>			
531 Accounting Service	0	0	0
533 Legal Service	0	0	0
551 Postage	0	0	0
552 Telephone	0	0	0
553 Publishing	0	0	0
554 Printing	0	0	0
562 Travel Expenses	0	0	0
563 Training	0	0	0
591 Liability Insurance	0	0	0
592 General Insurance	0	0	0
593 Risk Management Contribution	0	0	0
599 Contract Payment	0	0	0
	----- 0	----- 0	----- 0
<u>COMMODITIES</u>			
651 Office Supplies	0	0	0
<u>CAPITAL OUTLAY</u>			
830 Equipment	0	0	0
<u>OTHER EXPENDITURES</u>			
914 Municipal Replacement Tax	0	0	0
929 Miscellaneous Expense	0	0	0
	----- 0	----- 0	----- 0
TOTAL ADMINISTRATION:	0	0	0

		2002-2003	2003-2004	2004-2005
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
6-45	<u>MAINTENANCE</u>			
	<u>PERSONNEL</u>			
410	Salaries (A)	7,020	3870	8,000
451	Health Insurance	0	0	0
453	Unemployment Insurance	0	0	0
454	Worker's Compensation	0	0	0
461	Social Security Contribution	0	0	0
462	Medicare Contribution	0	0	0
463	Retirement Contribution	0	0	0
		<hr/>	<hr/>	<hr/>
		7,020	3,870	8,000
	<u>CONTRACTUAL SERVICES</u>			
511	Maintenance Service-Building	0	0	0
512	Maintenance Service-Equipment		0	0
513	Maintenance Service-Vehicle		0	0
514	Maintenance Service-Road	0	0	0
516	Maintenance Service-Snow Removal	0	0	0
518	Maintenance Service-Bridge	0	0	0
532	Engineering Service	0	0	0
571	Utilities	0	0	0
	Rentals	0	0	0
594	Operation of Machinery (B)	12,916	20,947	25,349
		<hr/>	<hr/>	<hr/>
		12,916	20,947	25,349
	<u>COMMODITIES</u>			
611	Maintenance Supplies-Building			0
612	Maintenance Supplies-Equipment	0	0	0
613	Maintenance Supplies-Vehicle	0	0	0
614	Maintenance Supplies-Road			0
616	Maintenance Supplies-Snow Removal	0	0	0
618	Maintenance Supplies-Bridge	0	0	0
652	Operating Supplies	0	0	0
655	Gasoline	0	0	0
656	Diesel Fuel	0	0	0
657	Lubricants	0	0	0
		<hr/>	<hr/>	<hr/>
		0		0
	<u>CAPITAL OUTLAY</u>			
820	Building	0	0	0
830	Vehicle	0	0	0
840	Equipment ©	10,329	2,839	14,665
		<hr/>	<hr/>	<hr/>
		10,329	2,839	14,665
	<u>OTHER EXPENDITURES</u>			
929	Miscellaneous Expense	0	0	0
	TOTAL MAINTENANCE:	30,265	27,656	48,014

		2002-2003 <u>Actual</u>	2003-2004 <u>Actual</u>	2004-2005 <u>Budgeted</u>
21	<u>AUDIT FUND</u>			
	BEGINNING BALANCE _____	0	0	0
	<u>REVENUES</u>			
311	Property Tax	0	0	0
381	Interest Income	0	0	0
	TOTAL REVENUES:	0	0	0
	TOTAL FUNDS AVAILABLE:	0	0	0
	<u>EXPENDITURES</u>			
	<u>CONTRACTUAL SERVICES</u>			
531	Accounting Service	0	0	0
	ENDING BALANCE _____	0	0	0
22	<u>INSURANCE FUND</u>			
	BEGINNING BALANCE April 1, 2004	5,563	5,427	5,299
	<u>REVENUES</u>			
311	Property Tax	4,122	4,130	4,100
381	Interest Income	0	0	0
387	Dividend Income	0	0	0
	TOTAL REVENUES:	4,122	4,130	4,100
	TOTAL FUNDS AVAILABLE:	9,685	9,557	9,399
	<u>EXPENDITURES</u>			
	<u>PERSONNEL</u>			
453	Unemployment Insurance	0	0	0
	<u>CONTRACTUAL SERVICES</u>			
593	Risk Management Contribution	4,258	4,258	9,399
	TOTAL EXPEND/APPROPRIATION:	4,258	4,258	9,399
	ENDING BALANCE March 31, 2005	5,427	5,299	0

		<u>2002-2003</u> <u>Actual</u>	<u>2003-2004</u> <u>Actual</u>	<u>2004-2005</u> <u>Budgeted</u>
23	<u>ILLINOIS MUNICIPAL RETIREMENT FUND</u>			
	BEGINNING BALANCE _____	0	0	0
	<u>REVENUES</u>			
311	Property Tax	0	0	0
342	Replacement Tax	0	0	0
381	Interest Income	0	0	0
	TOTAL REVENUES:	0	0	0
	TOTAL FUNDS AVAILABLE:	0	0	0
	<u>PERSONNEL</u>			
463	Retirement Contribution	0	0	0
	ENDING BALANCE _____	0	0	0
24	<u>SOCIAL SECURITY FUND</u>			
	BEGINNING BALANCE _____	0	0	0
	<u>REVENUES</u>			
311	Property Tax	0	0	0
342	Replacement Tax	0	0	0
381	Interest Income	0	0	0
	TOTAL REVENUES:	0	0	0
	TOTAL FUNDS AVAILABLE:	0	0	0
	<u>EXPENDITURES</u>			
	<u>PERSONNEL</u>			
461	Social Security Contribution	0	0	0
462	Medicare Contribution	0	0	0
	TOTAL EXPEND/APPROPRIATION:	0	0	0
	ENDING BALANCE _____	0	0	0

		<u>2002-2003</u> <u>Actual</u>	<u>2003-2004</u> <u>Actual</u>	<u>2004-2005</u> <u>Budgeted</u>	
25	<u>PERMANENT ROAD FUND</u>				
	BEGINNING BALANCE	April 1, 2004	5,745	8,552	12,432
	<u>REVENUES</u>				
311	Property Tax	29,608	29,593	31,605	
381	Interest Income	69	43	0	
	TOTAL REVENUES:	29,677	29,636	31,605	
	TOTAL FUNDS AVAILABLE:	35,422	38,188	44,037	
	<u>EXPENDITURES</u>				
	<u>PERSONNEL</u>				
410	Salaries	0	0	0	
	<u>CONTRACTUAL SERVICES</u>				
514	Maintenance Service-Road	0	0	0	
532	Engineering Service	0	0	0	
594	Rentals	0	0	0	
		0	0	0	
	<u>COMMODITIES</u>				
614	Maintenance Supplies-Road (A)	16,682	22,574	28,000	
652	Operating Supplies (B)	3,293	449	4,037	
655	Gasoline	0	0	0	
655	Diesel Fuel (C)	6,895	2,733	10,000	
655	Lubricants	0	0	0	
		26,870	25,756	42,037	
	<u>OTHER EXPENDITURES</u>				
929	Miscellaneous Expense	0	0	2,000	
	TOTAL EXPENDITURES:	26,870	25,756	44,037	
	Contingencies		0		
	TOTAL APPROPRIATIONS:	26,870	25,756	44,037	
	ENDING BALANCE	March 31, 2005	8,552	12,432	0

		<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
26	CONSTRUCTION-REPAIR OF BRIDGES AT JOINT EXPENSE OF COUNTY FUND			
	BEGINNING BALANCE April 1, 2004	20,203	28,497	37,173
	REVENUES			
311	Property Tax	8,073	8,327	8,694
381	Interest Income	221	349	0
	TOTAL REVENUES:	8,294	8,676	8,694
	TOTAL FUNDS AVAILABLE:	28,497	37,173	45,867
	CONTRACTUAL SERVICES			
518	Maintenance Service-Bridge	0	0	0
518	Maintenance Service-Bridge	0	0	0
		0	0	0
	CAPITAL OUTLAY			
890	Improvement-Bridge Bridge #5729	0	0	45,867
890	Improvement-Bridge	0	0	0
		0	0	45,867
	TOTAL EXPENDITURES:	0	0	45,867
	Contingencies			
	TOTAL APPROPRIATIONS:	0	0	45,867
	ENDING BALANCE March 31, 2005	28,497	37,173	0

		2002-2003	2003-2004	2004-2005	
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>	
27	<u>EQUIPMENT & BUILDING FUND</u>				
	BEGINNING BALANCE	April 1, 2004	6,285	7,405	11,423
	<u>REVENUES</u>		1,616		
311	Property Tax	5,896	6,044	6,300	
381	Interest Income	31	40	0	
	TOTAL REVENUES:	5,927	7,700	6,300	
	TOTAL FUNDS AVAILABLE:	12,212	15,105	17,723	
	<u>CONTRACTUAL SERVICES</u>				
599	Contract Payment	0	0	0	
	<u>DEBT SERVICE</u>				
710	Principal Payment	0	0	0	
720	Interest Expense	0	0	0	
		0	0	0	
	<u>CAPITAL OUTLAY</u>				
820	Building	4,005	3,682	5,000	
830	Equipment	803		12,723	
840	Vehicle	0	0	0	
		4,808	3,682	17,723	
	TOTAL EXPEND/APPROPRIATION:	4,808	3,682	17,723	
	ENDING BALANCE	March 31, 2005	7,404	11,423	0

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning 1 April, 2003 and ending 31 March, 2004 by fund shall be as follows:

6	General Road Fund	51,014
21	Audit Fund	0
22	Insurance Fund	9,399
23	Illinois Municipal Retirement Fund	0
24	Social Security Fund	0
25	Permanent Road Fund	44,037
26	Construction or Repair of Bridges at Joint Expense of County Fund	45,867
27	Equipment & Building Fund	17,723
	TOTAL APPROPRIATIONS:	168,040

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amounts of one hundred and sixty-eight thousand forty Dollars (\$168,040.00) for the fiscal year beginning 1 April, 2004 and ending 31 March, 2005.

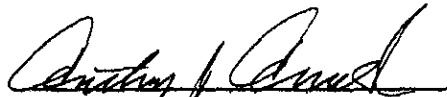
SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this Road District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

ADOPTED this 11th day of May, 2004 pursuant to a roll call vote by the Board of Trustees of Scott Township, Champaign County, Illinois

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Anthony Arnold	X	_____	_____
Francis Early	_____	_____	X
Ronald Carper	X	_____	_____
William Dale Munds	X	_____	_____
Marc Shaw	_____	_____	X


Town Clerk


Chairman