

FILED

DEC 22 2004

ORDINANCE 2004A

ANNUAL BUDGET AND APPROPRIATION ORDINANCE OF THE  
SCOTT FIRE PROTECTION DISTRICT OF  
CHAMPAIGN COUNTY AND PIATT COUNTY, ILLINOIS,  
FOR THE FISCAL YEAR BEGINNING ON  
MAY 1, 2004 AND ENDING ON APRIL 30, 2005

WHEREAS, the Trustees of SCOTT FIRE PROTECTION DISTRICT OF CHAMPAIGN COUNTY AND PIATT COUNTY, ILLINOIS, have approved a Budget for the fiscal year beginning on May 1, 2004 and ending on April 30, 2005, which contained a statement of the cash on hand at the beginning of the fiscal year, and estimate of the cash expected to be received during such fiscal year from all sources, an estimate of the expenditures contemplated for such fiscal year, and a statement of the estimated cash to be on hand at the end of such year; and

WHEREAS, the Trustees have, pursuant to said Budget, prepared an Ordinance making appropriations for the corporate purposes of the SCOTT FIRE PROTECTION DISTRICT OF CHAMPAIGN COUNTY AND PIATT COUNTY, ILLINOIS, for said fiscal year; and

WHEREAS, a public hearing was held on said Budget and Appropriation Ordinance.

NOW, THEREFORE, BE IT ORDAINED by the Board of Trustees of SCOTT FIRE PROTECTION DISTRICT OF CHAMPAIGN COUNTY AND PIATT COUNTY, ILLINOIS, as follows:

SECTION I: That the Annual Budget for the fiscal year beginning on May 1, 2004 and ending on April 30, 2005, heretofore approved by the Trustees, be and the same is, hereby adopted as the Annual Budget for the District for said fiscal year, and the words and figures of said Budget are incorporated herein by reference and made a part of this Ordinance, the same as if repeated here in full.

SECTION II: That there shall, and there is hereby appropriated for the corporate purposes of the SCOTT FIRE PROTECTION DISTRICT for the fiscal year beginning on May 1, 2004 and ending on April 30, 2005 to defray the necessary expenses and liabilities of said District the sum of One Hundred Seventy-one Thousand Six Hundred Sixty-three Dollars (\$171,663.00) for the following specific purposes:

CORPORATE FUND

<u>Operating Expenses</u>	
Bondville Contract	\$76,694.00
Seymour Contract	\$76,694.00
Supplies	\$ 50.00
Postage	\$ 75.00
Professional and Consultants	\$ 500.00
Publication	\$ 250.00
Travel & Meetings	\$ 50.00
Education and Training	\$ 50.00
 <u>Contingencies</u>	
General Contingencies	\$ 300.00
 Total Corporate Fund Expenditure	\$154,663.00

AUDIT FUND

Audit of Accounts	\$ 1,000.00
Total Audit Fund Expenditures	\$ 1,000.00

INSURANCE AND LIABILITY FUND

Liability Insurance	\$13,000.00
Worker's Compensation Insurance	\$ 3,000.00
 Total Insurance and Liability Fund Expenditures	\$16,000.00

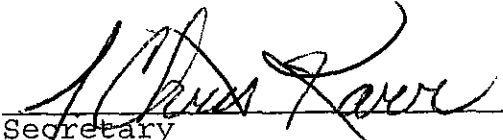
SECTION III: Any unexpended balance of any items herein appropriated may be extended in meeting any insufficiency in any other items of appropriation made by this Ordinance.

SECTION IV: The said several sums of money are hereby appropriated from monies received and to be received by said SCOTT FIRE PROTECTION DISTRICT from all sources.

SECTION V: This Ordinance shall take effect and be in force from and after ten (10) days after its passage, approval, and publication as provided by law.

SECTION VI: The Secretary of the Board of Trustees is hereby directed to publish this Ordinance as provided by law.

ADOPTED by the unanimous vote of the Trustees of SCOTT FIRE PROTECTION DISTRICT at a regular meeting thereof, held on the 27th day of September, 2004.

  
Secretary

