

TOWNSHIP
BUDGET & APPROPRIATION ORDINANCE

FILED

AUG 19 2004

Mark Sheldon
CHAMPAIGN COUNTY CLERK

ORDINANCE # _____

An ordinance appropriating for all town purposes for the Sadorus Township, Champaign County, Illinois, for the fiscal year beginning April 1, 2004 ending March 31, 2005.

BE IT ORDAINED by the Board of Trustees of Sadorus Township, Champaign County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Sadorus Township, be and the same are hereby appropriated for the town purposes of Sadorus Township, Champaign County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds:

| | | |
|--------------------------------|-------|-------|
| <u>General Town Fund</u> | _____ | _____ |
| <u>General Assistance Fund</u> | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

1. **GENERAL TOWN FUND**

| | | |
|--------------------------------------|----|-------------------|
| BEGINNING BALANCE April 1, 2004..... | \$ | <u>141,057.23</u> |
| REVENUES | | |
| Property Tax..... | \$ | <u>58,806.96</u> |
| Replacement Tax..... | | <u> </u> |
| Interest Income..... | | <u>2,600.00</u> |
| Rental Income..... | | <u> </u> |
| Miscellaneous Income..... | | <u> </u> |
| Personal Property Replacement Tax... | | <u>1,200.00</u> |
| _____ | | <u> </u> |
| _____ | | <u> </u> |
| TOTAL REVENUES..... | \$ | <u>62,606.96</u> |
| TOTAL FUNDS AVAILABLE..... | \$ | <u>203,664.19</u> |

| | |
|---|--------------|
| EXPENDITURES | |
| 1-11 Administration..... | \$64,604.00 |
| 1-12 Assessor..... | _____ |
| 1-13 Cemetery..... | _____ |
| _____ Transfer to Road and Bridge Fund..... | _____ |
| <hr/> | |
| Contingencies..... | 500.00 |
| TOTAL EXPENDITURES/APPROPRIATIONS..... | \$ 65,104.00 |
| ENDING BALANCE MARCH 31, 2005..... | \$138,560.19 |

1-11 **ADMINISTRATION**

PERSONNEL

| | |
|-----------------------------------|--------------|
| Salaries..... | \$51,200.00 |
| Health Insurance..... | _____ |
| Unemployment Insurance..... | _____ |
| Worker's Compensation..... | _____ |
| Social Security Contribution..... | _____ |
| Retirement Contribution..... | _____ |
| Medicare..... | _____ |
| ..... | \$ 51,200.00 |

CONTRACTUAL SERVICES

| | |
|--------------------------------------|--------------|
| Maintenance Service - Building..... | \$ 4,096.00 |
| Maintenance Service - Equipment..... | _____ |
| Accounting Service..... | _____ |
| Legal Service..... | 1,434.00 |
| Data Processing Service..... | _____ |
| Postage..... | 118.00 |
| Telephone..... | 230.00 |
| Publishing..... | 666.00 |
| Printing..... | _____ |
| Dues..... | 282.00 |
| Travel Expenses..... | _____ |
| Training..... | 205.00 |
| Utilities..... | 1,024.00 |
| Liability Insurance..... | 4,300.00 |
| General Insurance..... | _____ |
| Risk Management Contribution..... | _____ |
| ..... | \$ 12,355.00 |

COMMODITIES

| | |
|-------------------------|-----------|
| Office Supplies..... | 819.00 |
| Operating Supplies..... | _____ |
| ..... | \$ 819.00 |

DEBT SERVICE

| | |
|-------------------------------|--------|
| Contract Payment - Lease..... | 230.00 |
|-------------------------------|--------|

CAPITAL OUTLAY

| | |
|----------------|-----------|
| Building..... | \$ _____ |
| Equipment..... | _____ |
| ..... | \$ 230.00 |

OTHER EXPENDITURES

| | | |
|-------------------------------|----|------------------|
| Miscellaneous Expenses..... | \$ | _____ |
| Cemetery Replacement Tax..... | | _____ |
| Library Replacement Tax..... | | _____ |
| | | _____ |
| TOTAL ADMINISTRATION..... | \$ | <u>64,604.00</u> |

1-12 **ASSESSOR**

PERSONNEL

| | | |
|-----------------------------------|----|-------|
| Salaries..... | \$ | _____ |
| Unemployment Insurance..... | | _____ |
| Social Security Contribution..... | | _____ |
| Retirement Contribution..... | | _____ |
| Medicare..... | | _____ |
| | | _____ |
| | | _____ |
| | | _____ |
| | \$ | _____ |

CONTRACTUAL SERVICES

| | | |
|--------------------------------------|----|-------|
| Maintenance Service - Equipment..... | \$ | _____ |
| Postage..... | | _____ |
| Telephone..... | | _____ |
| Publishing..... | | _____ |
| Printing..... | | _____ |
| Dues..... | | _____ |
| Travel Expenses..... | | _____ |
| Training..... | | _____ |
| Publications..... | | _____ |
| | | _____ |
| | | _____ |
| | | _____ |
| | | _____ |
| | \$ | _____ |

COMMODITIES

| | | |
|----------------------|----|-------|
| Office Supplies..... | \$ | _____ |
| | | _____ |
| | | _____ |
| | | _____ |
| | \$ | _____ |

CAPITAL OUTLAY

| | | |
|----------------|----|-------|
| Equipment..... | \$ | _____ |
| | | _____ |
| | \$ | _____ |

OTHER EXPENDITURES

| | | |
|----------------------------|----|--------------|
| Miscellaneous Expense..... | \$ | _____ |
| | | _____ |
| TOTAL ASSESSOR..... | \$ | <u>_____</u> |

1-13 CEMETERY

PERSONNEL

| | | |
|-----------------------------|----|-------|
| Salaries..... | \$ | _____ |
| Unemployment Insurance..... | | _____ |
| Medicare..... | | _____ |
| _____ | | _____ |
| _____ | | _____ |
| _____ | | _____ |
| | \$ | _____ |

CONTRACTUAL SERVICES

| | | |
|--------------------------------------|----|-------|
| Maintenance Service - Building..... | \$ | _____ |
| Maintenance Service - Equipment..... | | _____ |
| Maintenance Service - Road..... | | _____ |
| Maintenance Service - Grounds..... | | _____ |
| Other Professional Services..... | | _____ |
| Rentals..... | | _____ |
| _____ | | _____ |
| _____ | | _____ |
| _____ | | _____ |
| _____ | | _____ |
| _____ | | _____ |
| _____ | | _____ |
| | \$ | _____ |

COMMODITIES

| | | |
|--------------------------------------|----|-------|
| Maintenance Supplies - Equipment.... | \$ | _____ |
| Maintenance Supplies - Road..... | | _____ |
| Maintenance Supplies - Grounds..... | | _____ |
| Operating Supplies..... | | _____ |
| Automotive Fuel/Oil..... | | _____ |
| _____ | | _____ |
| _____ | | _____ |
| | \$ | _____ |

CAPITAL OUTLAY

| | | |
|----------------|----|-------|
| Land..... | \$ | _____ |
| Equipment..... | | _____ |
| _____ | | _____ |
| | \$ | _____ |

OTHER EXPENDITURES

| | | |
|----------------------------|----|-------|
| Miscellaneous Expense..... | \$ | _____ |
| _____ | | _____ |
| | \$ | _____ |
| TOTAL CEMETERY..... | \$ | ===== |

11. AUDIT FUND

BEGINNING BALANCE _____, 199_\$ _____
 REVENUES
 Property Tax.....\$ _____
 Interest Income..... _____
 TOTAL REVENUES.....\$ _____
 TOTAL FUNDS AVAILABLE.....\$ _____
 EXPENDITURES
 CONTRACTUAL SERVICES
 Accounting Service.....\$ _____
 ENDING BALANCE _____, 199_\$ _____

12. INSURANCE FUND

BEGINNING BALANCE _____, 199_\$ _____
 REVENUES
 Property Tax.....\$ _____
 Interest Income..... _____
 TOTAL REVENUES.....\$ _____
 TOTAL FUNDS AVAILABLE.....\$ _____
 EXPENDITURES
 PERSONNEL
 Unemployment Insurance.....\$ _____
 Worker's Compensation..... _____
 \$ _____
 CONTRACTUAL SERVICES
 Liability Insurance.....\$ _____
 General Insurance..... _____
 Risk Management Contribution..... _____
 \$ _____
 TOTAL EXPENDITURES/APPROPRIATIONS:.....\$ _____
 ENDING BALANCE _____, 199_\$ _____

13. ILLINOIS MUNICIPAL RETIREMENT FUND (IMRF)

BEGINNING BALANCE _____, 199_\$ _____
 REVENUES
 Property Tax.....\$ _____
 Replacement Tax..... _____
 Interest Income..... _____
 TOTAL REVENUES.....\$ _____
 TOTAL FUNDS AVAILABLE.....\$ _____
 EXPENDITURES
 PERSONNEL
 Retirement Contribution.....\$ _____
 TOTAL EXPENDITURES/APPROPRIATIONS:.....\$ _____
 ENDING BALANCE _____, 19_\$ _____

14. SOCIAL SECURITY FUND

| | | |
|------------------------------------|-------|----------|
| BEGINNING BALANCE _____, 19__ | ..... | \$ _____ |
| REVENUES | | |
| Property Tax..... | ..... | \$ _____ |
| Replacement Tax..... | ..... | _____ |
| Interest Income..... | ..... | _____ |
| TOTAL REVENUES..... | ..... | \$ _____ |
| TOTAL FUNDS AVAILABLE..... | ..... | \$ _____ |
| EXPENDITURES | | |
| PERSONNEL | | |
| Social Security Contribution..... | ..... | \$ _____ |
| Medicare..... | ..... | _____ |
| TOTAL EXPENDITURES/APPROPRIATIONS: | ..... | \$ _____ |
| ENDING BALANCE _____, 19__ | ..... | \$ _____ |

15. GENERAL ASSISTANCE FUND

| | | |
|---------------------------------------|-------|----------------------|
| BEGINNING BALANCE April 1, 2004..... | ..... | \$ <u>90,970.47</u> |
| REVENUES | | |
| Property Tax..... | ..... | \$ <u>8,883.38</u> |
| Grants - State..... | ..... | _____ |
| Interest Income..... | ..... | <u>1,400.00</u> |
| | | _____ |
| | | _____ |
| TOTAL REVENUES..... | ..... | \$ <u>10,283.38</u> |
| TOTAL FUNDS AVAILABLE..... | ..... | \$ <u>101,253.85</u> |
| EXPENDITURES | | |
| 15-11Administration..... | ..... | \$ <u>2,046.00</u> |
| 15-31Home Relief..... | ..... | <u>10,230.00</u> |
| Contingencies..... | ..... | <u>2,046.00</u> |
| Transfer to Road and Bridge Fund..... | ..... | _____ |
| TOTAL EXPENDITURES/APPROPRIATIONS: | ..... | \$ <u>14,322.00</u> |
| ENDING BALANCE March 31, 2005..... | ..... | \$ <u>86,931.85</u> |

15-11ADMINISTRATION

| | | |
|-----------------------------------|-------|----------|
| PERSONNEL | | |
| Salaries..... | ..... | \$ _____ |
| Health Insurance..... | ..... | _____ |
| Unemployment Insurance..... | ..... | _____ |
| Worker's Compensation..... | ..... | _____ |
| Social Security Contribution..... | ..... | _____ |
| Retirement Contribution..... | ..... | _____ |
| Medicare..... | ..... | _____ |
| | | _____ |
| | | _____ |
| | | \$ _____ |

CONTRACTUAL SERVICES

| | | |
|--------------------------------------|----|-------|
| Maintenance Service - Building..... | \$ | _____ |
| Maintenance Service - Equipment..... | | _____ |
| Other Professional Services..... | | _____ |
| Postage..... | | _____ |
| Telephone..... | | _____ |
| Publishing..... | | _____ |
| Printing..... | | _____ |
| Dues..... | | _____ |
| Travel Expenses..... | | _____ |
| Rentals..... | | _____ |
| _____ | | _____ |
| _____ | | _____ |
| _____ | | _____ |
| | \$ | _____ |

COMMODITIES

| | | |
|---------------------------------------|----|-------|
| Maintenance Supplies - Building..... | \$ | _____ |
| Maintenance Supplies - Equipment..... | | _____ |
| Office Supplies..... | | _____ |
| Operating Supplies..... | | _____ |
| _____ | | _____ |
| _____ | | _____ |
| | \$ | _____ |

CAPITAL OUTLAY

| | | |
|----------------|----|-------|
| Equipment..... | | _____ |
| _____ | | _____ |
| | \$ | _____ |

OTHER EXPENDITURES

| | | |
|----------------------------|----|-----------------|
| Miscellaneous Expense..... | \$ | _____ |
| _____ | | _____ |
| | \$ | _____ |
| TOTAL ADMINISTRATION..... | \$ | <u>2,046.00</u> |

15-31 HOME RELIEF

CONTRACTUAL SERVICES

| | | |
|-------------------------------------|----|-------|
| Physician Service..... | \$ | _____ |
| Hospital Service - In Patient..... | | _____ |
| Hospital Service - Out Patient..... | | _____ |
| Drugs..... | | _____ |
| Dental Service..... | | _____ |
| Other Medical Service..... | | _____ |
| Funeral & Burial Service..... | | _____ |
| Shelter..... | | _____ |
| Utilities..... | | _____ |
| Fuel..... | | _____ |
| _____ | | _____ |
| _____ | | _____ |

| | | |
|---|-------|----|
| | | \$ |
| CAPITAL OUTLAY | ..... | \$ |
| | | \$ |
| OTHER EXPENDITURES | ..... | \$ |
| | | \$ |
| Contingencies..... | ..... | \$ |
| TOTAL EXPENDITURES/APPROPRIATIONS:..... | ..... | \$ |
| ENDING BALANCE _____, 199_ | ..... | \$ |

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning April 1, 2004, and ending March 31, 2005 by fund shall be as follows:

| | |
|--|--------------|
| 1. GENERAL TOWN FUND..... | \$ 65,104.00 |
| 11. AUDIT FUND..... | _____ |
| 12. INSURANCE FUND..... | _____ |
| 13. ILLINOIS MUNICIPAL RETIREMENT FUND.... | _____ |
| 14. SOCIAL SECURITY FUND..... | _____ |
| 15. GENERAL ASSISTANCE FUND..... | 14,322.00 |
| — TOTAL APPROPRIATIONS..... | \$ 79,426.00 |

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amount of Seventy-nine Thousand Four Hundred Twenty-six and no/100 Dollars (\$79,426.00) for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

**CERTIFICATION OF BUDGET AND APPROPRIATION ORDINANCE AND
CERTIFIED ESTIMATE OF REVENUES BY SOURCE TOWNSHIP**

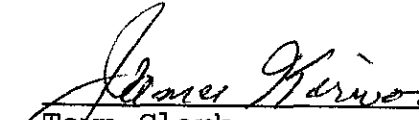
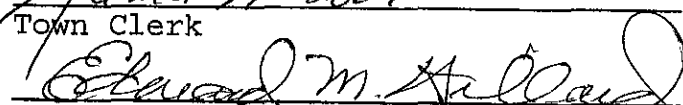
The undersigned, duly elected, qualified and acting Clerk of Sadorus Township, Champaign County, Illinois, does hereby certify that the attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the fiscal year beginning April 1, 2004 and ending March 31, 2005, as adopted this 27 day of June, 2004.

The undersigned, Supervisor, Chief Fiscal Officer, of Sadorus Township, Champaign County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 83-881 (35 ILCS 205/162) and on behalf of Sadorus Township, Champaign County, Illinois.

This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 27 day of June, 2004.


Town Clerk

Supervisor (Chief Fiscal Officer)

Filed this _____ day of _____, 2004.

County Clerk

TOWNSHIP ROAD DISTRICT
BUDGET & APPROPRIATION ORDINANCE

FILED

AUG 19 2004

Mark Sheldon
CHAMPAIGN COUNTY CLERK

ORDINANCE # _____

An ordinance appropriating for all road purposes for the Sadorus Township Road District Township, Champaign County, Illinois, for the fiscal year beginning April 1, 2004 ending March 31, 2005.

BE IT ORDAINED by the Board of Trustees of Sadorus Township, Champaign County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Sadorus Township Road District, be and the same are hereby appropriated for the town purposes of Sadorus Township Road District, Champaign County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds:

| | | |
|---------------------|-------|-------|
| <u>General</u> | _____ | _____ |
| <u>Permanent</u> | _____ | _____ |
| <u>Joint Bridge</u> | _____ | _____ |
| _____ | _____ | _____ |

6. **GENERAL ROAD FUND**

| | |
|--------------------------------------|---------------------|
| BEGINNING BALANCE April 1, 2004..... | \$ <u>49,118.00</u> |
| REVENUES | |
| Property Tax - Total..... | \$ _____ |
| Less Municipal Share..... | _____ |
| Property Tax - Net..... | <u>112,055.30</u> |
| Replacement Tax..... | <u>3,700.00</u> |

| | | |
|--|------------------|---------------------|
| Maintenance Fees..... | | |
| Interest Income..... | | <u>350.00</u> |
| Rental Income..... | | |
| Miscellaneous Income..... | | |
| Intergovernmental Agreement..... | | |
| Interfund Transfers..... | | |
| <hr/> | | |
| TOTAL REVENUES..... | | <u>\$116,105.30</u> |
| TOTAL FUNDS AVAILABLE..... | | <u>\$165,223.30</u> |
| <hr/> | | |
| EXPENDITURES | | |
| 6-11 Administration..... | \$ 23,500.00 | |
| 6-41 Maintenance..... | <u>65,000.00</u> | |
| Contingencies..... | <u>18,000.00</u> | |
| <hr/> | | |
| TOTAL EXPENDITURES/APPROPRIATIONS..... | | <u>\$106,500.00</u> |
| ENDING BALANCE MARCH 31, 2005..... | | <u>\$ 58,723.30</u> |

6-11 **ADMINISTRATION**

PERSONNEL

| | |
|-----------------------------------|----------|
| Salaries..... | \$ _____ |
| Health Insurance..... | _____ |
| Unemployment Insurance..... | _____ |
| Worker's Compensation..... | _____ |
| Social Security Contribution..... | _____ |
| Retirement Contribution..... | _____ |
| Medicare..... | _____ |
| | _____ |
| | \$ _____ |

CONTRACTUAL SERVICES

| | |
|-----------------------------------|----------|
| Accounting Service..... | _____ |
| Legal Service..... | _____ |
| Postage..... | _____ |
| Telephone..... | _____ |
| Publishing..... | _____ |
| Printing..... | _____ |
| Travel Expenses..... | _____ |
| Training..... | _____ |
| Liability Insurance..... | _____ |
| General Insurance..... | _____ |
| Risk Management Contribution..... | _____ |
| | _____ |
| | \$ _____ |

COMMODITIES

| | |
|----------------------|----------|
| Office Supplies..... | _____ |
| | _____ |
| | \$ _____ |

DEBT SERVICE

| | |
|-----------------------|-------|
| Contract Payment..... | _____ |
|-----------------------|-------|

| | | |
|--------------------------------|----------|---------------------|
| CAPITAL OUTLAY | | |
| Equipment..... | _____ | |
| | _____ | |
| | _____ | \$ _____ |
| OTHER EXPENDITURES | | |
| Miscellaneous Expenses..... | \$ _____ | |
| Municipal Replacement Tax..... | _____ | |
| | _____ | |
| | _____ | \$ _____ |
| TOTAL ADMINISTRATION..... | _____ | \$ <u>23,500.00</u> |

6-41 **MAINTENANCE**

| | | |
|--------------------------------------|----------|----------|
| PERSONNEL | | |
| Salaries..... | \$ _____ | |
| | _____ | |
| | _____ | |
| | _____ | \$ _____ |
| CONTRACTUAL SERVICES | | |
| Maintenance Service - Building..... | \$ _____ | |
| Maintenance Service - Equipment..... | _____ | |
| Maintenance Service - Road..... | _____ | |
| Maintenance Service - Snow Removal.. | _____ | |
| Maintenance Service - Bridge..... | _____ | |
| Engineering Service..... | _____ | |
| Utilities..... | _____ | |
| Rentals..... | _____ | |
| | _____ | \$ _____ |
| COMMODITIES | | |
| Maintenance Service - Building..... | \$ _____ | |
| Maintenance Service - Equipment..... | _____ | |
| Maintenance Service - Road..... | _____ | |
| Maintenance Service - Snow Removal.. | _____ | |
| Maintenance Service - Bridge..... | _____ | |
| Operating Supplies..... | _____ | |
| Small Tools..... | _____ | |
| Automotive Fuel/Oil..... | _____ | |
| | _____ | \$ _____ |
| CAPITAL OUTLAY | | |
| Building..... | \$ _____ | |
| Equipment - Truck..... | _____ | |
| Other Improvements..... | _____ | |
| | _____ | \$ _____ |
| OTHER EXPENDITURES | | |
| Miscellaneous Expense..... | \$ _____ | |
| | _____ | |
| | _____ | \$ _____ |

OTHER FINANCING USES
 Intergovernmental Agreement.....\$ _____
\$ _____
 TOTAL MAINTENANCE.....\$ 65,000.00

21. AUDIT FUND

BEGINNING BALANCE _____, 200_.....\$ _____
 REVENUES
 Property Tax.....\$ _____
 Interest Income..... _____
 TOTAL REVENUES.....\$ _____
 TOTAL FUNDS AVAILABLE.....\$ _____
 EXPENDITURES
 CONTRACTUAL SERVICES
 Accounting Service.....\$ _____
 TOTAL EXPENDITURES/APPROPRIATIONS.....\$ _____
 ENDING BALANCE _____, 200_.....\$ _____

22. INSURANCE FUND

BEGINNING BALANCE _____, 200_.....\$ _____
 REVENUES
 Property Tax.....\$ _____
 Interest Income..... _____
 TOTAL REVENUES.....\$ _____
 TOTAL FUNDS AVAILABLE.....\$ _____
 EXPENDITURES
 PERSONNEL
 Unemployment Insurance.....\$ _____
 Worker's Compensation..... _____
\$ _____
 CONTRACTUAL SERVICES
 Liability Insurance.....\$ _____
 General Insurance..... _____
 Risk Management Contribution..... _____
\$ _____
 TOTAL EXPENDITURES/APPROPRIATIONS:.....\$ _____
 ENDING BALANCE _____, 200_.....\$ _____

23. ILLINOIS MUNICIPAL RETIREMENT FUND (IMRF)

BEGINNING BALANCE _____, 200_.....\$ _____
 REVENUES
 Property Tax.....\$ _____
 Replacement Tax..... _____
 Interest Income..... _____
 TOTAL REVENUES.....\$ _____
 TOTAL FUNDS AVAILABLE.....\$ _____

EXPENDITURES
PERSONNEL
Retirement Contribution.....\$ _____
TOTAL EXPENDITURES/APPROPRIATIONS:.....\$ _____
ENDING BALANCE _____, 200_.....\$ _____

24. **SOCIAL SECURITY FUND**

BEGINNING BALANCE _____, 200_.....\$ _____
REVENUES
Property Tax.....\$ _____
Replacement Tax..... _____
Interest Income..... _____
TOTAL REVENUES.....\$ _____
TOTAL FUNDS AVAILABLE.....\$ _____
EXPENDITURES
PERSONNEL
Social Security Contribution.....\$ _____
Medicare..... _____
TOTAL EXPENDITURES/APPROPRIATIONS:.....\$ _____
ENDING BALANCE _____, 200_.....\$ _____

25. **PERMANENT ROAD FUND**

BEGINNING BALANCE April 1, 2004.....\$ 13,369.30
REVENUES
Property Tax.....\$ 27,000.00
Interest Income..... 100.00
Interfund Transfers..... _____
TOTAL REVENUES.....\$ 27,100.00
TOTAL FUNDS AVAILABLE.....\$ 40,469.30
EXPENDITURES
PERSONNEL
Salaries.....\$ _____

.....\$ _____
CONTRACTUAL SERVICES
Maintenance Service - Road.....\$ 33,280.00
Engineering Service..... _____
Rentals..... _____

.....\$ 33,280.00

COMMODITIES
Maintenance Supplies - Road.....\$ _____
Operating Supplies..... _____
Automotive Fuel/Oil..... _____
..... _____
..... _____
..... \$ _____

OTHER EXPENDITURES
Miscellaneous Expense.....\$ _____
..... _____
..... \$ _____
Contingencies. \$ _____

TOTAL EXPENDITURES/APPROPRIATIONS:.....\$ 33,280.00
ENDING BALANCE March 31, 2005.....\$ 7,189.30

26. CONSTRUCTION OR REPAIR OF BRIDGES AT JOINT
EXPENSE OF COUNTY FUND

BEGINNING BALANCE April 1, 2004.....\$ 23,674.63

REVENUES
Property Tax.....\$ 8,485.10
Interest Income..... 100.00
..... _____
..... _____
TOTAL REVENUES.....\$ 8,585.10
TOTAL FUNDS AVAILABLE.....\$ 32,259.73

EXPENDITURES

CONTRACTUAL SERVICES
Maintenance Service - Bridge
(Contract # _____ with _____
County for Bridge # _____).....\$ _____
Maintenance Service - Bridge
(Contract # _____ with _____
County for Bridge # _____).....\$ _____
..... \$ _____

CAPITAL OUTLAY
Improvement - Bridge
(Contract # _____ with _____
County for Bridge # _____).....\$ _____
Improvement - Bridge
(Contract # _____ with _____
County for Bridge # _____).....\$ _____
..... \$ _____
..... \$ _____
..... \$ _____
Contingencies.....\$ 8,192.00
TOTAL EXPENDITURES/APPROPRIATIONS:.....\$ 8,192.00
ENDING BALANCE March 31, 2005.....\$ 24,067.73

27. **EQUIPMENT & BUILDING FUND**

BEGINNING BALANCE _____, 200_\$ _____
 REVENUES
 Property Tax.....\$ _____
 Interest Income..... _____

 TOTAL REVENUES.....\$ _____
 TOTAL FUNDS AVAILABLE.....\$ _____

EXPENDITURES
 CAPITAL OUTLAY
 Building.....\$ _____
 Equipment..... _____

 TOTAL EXPENDITURES/APPROPRIATIONS:.....\$ _____
 ENDING BALANCE _____, 200_\$ _____

FUND
 BEGINNING BALANCE _____, 200_\$ _____
 REVENUES.....\$ _____

 TOTAL REVENUES:.....\$ _____
 TOTAL FUNDS AVAILABLE.....\$ _____

EXPENDITURES
 PERSONNEL
 _____\$ _____
 _____ _____
 _____ _____
 _____ _____
 _____ _____
 _____ _____
\$ _____

CONTRACTUAL SERVICES
 _____\$ _____
 _____ _____
 _____ _____
 _____ _____
 _____ _____
\$ _____

COMMODITIES
 _____\$ _____
 _____ _____
 _____ _____
\$ _____

CAPITAL OUTLAY
 _____\$ _____
 _____ _____
\$ _____

OTHER EXPENDITURES

| | | |
|---|----|-------|
| | \$ | _____ |
| | \$ | _____ |
| TOTAL EXPENDITURES/APPROPRIATIONS:..... | \$ | _____ |
| ENDING BALANCE _____, 200_ | \$ | _____ |

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning April 1, 2004, and ending March 31, 2005 by fund shall be as follows:

| | | |
|-----|--|--------------|
| 6. | GENERAL ROAD FUND..... | \$106,500.00 |
| 21. | AUDIT FUND..... | _____ |
| 22. | INSURANCE FUND..... | _____ |
| 23. | ILLINOIS MUNICIPAL RETIREMENT FUND.... | _____ |
| 24. | SOCIAL SECURITY FUND..... | _____ |
| 25. | PERMANENT ROAD FUND..... | 33,280.00 |
| 26. | CONSTRUCTION OR REPAIR OF BRIDGES AT JOINT EXPENSE OF COUNT FUND..... | 8,192.00 |
| 27. | EQUIPMENT & BUILDING FUND..... | _____ |
| | TOTAL APPROPRIATIONS..... | \$147,972.00 |

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amount of One Hundred Forty-Seven Thousand Nine Hundred Seventy-Two and no/100 Dollars (\$147,972.00) for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Road District, passed by

**CERTIFICATION OF BUDGET AND APPROPRIATION ORDINANCE AND
CERTIFIED ESTIMATE OF REVENUES BY SOURCE TOWNSHIP**

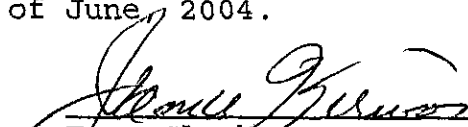
The undersigned, duly elected, qualified and acting Clerk of Sadorus Township, Champaign County, Illinois, does hereby certify that the attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the fiscal year beginning April 1, 2004 and ending March 31, 2005, as adopted this 3 day of June, 2004.

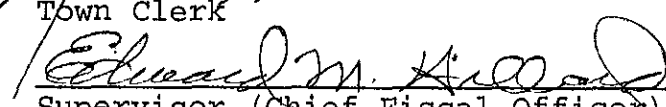
The undersigned, Supervisor, Chief Fiscal Officer, of Sadorus Township, Champaign County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 83-881 (35 ILCS 205/162) and on behalf of Sadorus Township, Champaign County, Illinois.

This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 3 day of June, 2004.



Town Clerk


Supervisor (Chief Fiscal Officer)

Filed this _____ day of _____, 2004.

County Clerk