

Ordinance No.
Rantoul-Ludlow Joint Cemetery District
BUDGET AND APPROPRIATION ORDINANCE FOR 2004-2005

Rantoul-Ludlow Joint Cemetery District located in the County of Champaign, State of Illinois, for the fiscal year beginning May 1, 2004 and ending April 30, 2005.

Now be it ordained by the Board of Trustees of the Rantoul-Ludlow Joint Cemetery District, County of Champaign, State of Illinois, in meeting assembled as follows:

Section 1: That the following budget contains an estimate of receipts and expenditures for the Rantoul-Ludlow Joint Cemetery District and is adopted as the budget for the fiscal year mentioned above and shall be in full force and effect from and after this date.

JOINT CEMETERY FUND

Beginning cash on hand May 1, 2004	\$20,592
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ESTIMATED REVENUES

Property taxes	\$73,700
Lot sales	8,000
Grave openings	12,000
Interest	100
Total estimated revenues	\$93,800

Total estimated funds available	\$114,392
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BUDGETED EXPENDITURES

Salaries	\$50,000
	\$50,000

Contract Services

Maintenance-equipment	\$4,700
Graves opened contractual fee	10,000
Grave restoration	1,800
Professional fees and expenses	1,200
Postage	250
Telephone	1,000
Printing and publishing	440
Dues	50
Travel	50
Utilities	650
Liability Insurance	2,100
General insurance	930
Rent	1,800
Snow Removal & tree removal	1,160
	\$26,130

FILED

MAY 25 2004

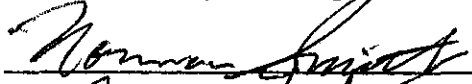
Mark Shelden


Commodities			
Office supplies		\$1,000	
Operating Supplies		4,800	
Gasoline		2,700	
			\$8,500
Capital Outlay			
Road and ground improvements & trees		\$2,000	
Land acquisition		10,000	
New equipment		9,000	
			\$21,000
Other Expenditures			
Contingency expenditures		\$1,000	
Miscellaneous		25	
To Perpetual Care Fund		000	
			\$1,025
Total estimated expenditures/appropriations			\$106,655
Estimated cash on hand April 30, 2005			\$7,737
Estimated appropriations and cash on hand			\$114,392

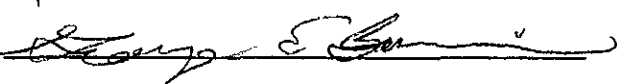
Section 2: That there is hereby appropriated for use by the Rantoul-Ludlow Joint Cemetery District the sum of \$114,392. The total being divided among the several objects and purposes specified and in particular amounts state in Section 1 constituting the total appropriations for the fiscal year May 1, 2005, and that this Section 2 shall be and is the annual Appropriation Ordinance of this Joint Cemetery Agreement District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.


Adopted on May 19, 2004 by the Board of Trustees of the Rantoul-Ludlow Joint Cemetery District in the County of Champaign, State of Illinois, in meeting assembled.

Adopted 19th day of May of 2004 pursuant to roll call vote as follows:










 Chairman, Rantoul-Ludlow Joint Cemetery District



 Clerk, Rantoul-Ludlow Joint Cemetery District

RANTOUL-LUDLOW JOINT CEMETERY DISTRICT
CERTIFICATE OF BUDGET AND APPROPRIATION ORDINANCE AND
CERTIFIED ESTIMATE OF REVENUES BY SOURCE

I, Gary M. Crane, do hereby certify that I am the Clerk, duly elected, qualified and acting in and for Rantoul-Ludlow Joint Cemetery District, Champaign County, IL and do hereby certify that attached hereto is a full, true and correct copy of the Budget & Appropriation Ordinance of said township for the fiscal year 2004-2005, as duly passed by the Board of Trustees of Rantoul-Ludlow Joint Cemetery District on the 19th day of May 2004.

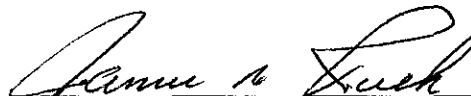
I, **James A. Rusk**, President of said Rantoul-Ludlow Joint Cemetery District and being the Chief Fiscal Officer thereof, do hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said Budget & Appropriation Ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 83-881- (IRS, Ch. 120, §643) and on behalf of Rantoul-Ludlow Joint Cemetery District, Champaign County, IL.

Dated this 19th day of May 2004.



Gary M. Crane, Clerk



James A. Rusk, President (Chief Fiscal Officer)

Filed this _____ day of _____, 2004.

County Clerk