

BUDGET & APPROPRIATION ORDINANCE

TOWNSHIP

ORDINANCE No.1

An ordinance appropriating for all purposes for Newcomb Township, Champaign County, Illinois, for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

BE IT ORDAINED by the Board of Trustees of Newcomb Township, Champaign County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Newcomb Township, be and the same are hereby appropriated for purposes of Newcomb Township, Champaign County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

General Town Fund _____, Social Security Fund _____,
General Assistance Fund _____,
IMRF _____,
Insurance Fund _____,

FILED

APR 19 2004

Mark Sheldon
CHAMPAIGN COUNTY CLERK

1. GENERAL TOWN FUND

	BEGINNING BALANCE - April 1, 2004		55,151.60
REVENUES			
1.311	Property Tax - Total:	81,500.00	
1.342	Replacement Tax	14,500.00	
1.381	Interest Income	300.00	
1.384	Sale of Cemetery Lots	600.00	
	Rental Income		
1.389	Miscellaneous Income	5000.00	
	Donations	0	
	TOTAL REVENUES		102,100.00
	TOTAL FUNDS AVAILABLE		157,251.60
	EXPENDITURES		
1.11	Administration	99,751.60	
1.41	Maintenance	0	
1.13	Cemetery	57,500.00	
	TOTAL EXPENDITURES		
	TOTAL EXPENDITURES/APPROPRIATIONS:		157,251.60
	ENDING BALANCE - March 31, 2005		0

1.11ADMINISTRATION

	PERSONNEL		
1.11.410	Salaries	62,028.53	
1.11.451	Health Insurance	2,200.00	
	Unemployment Insurance	0	
1.11.454	Worker's Compensation	0	
1.11.461	Social Security Contribution	0	
1.11.462	Retirement Contribution (IMRF)	0	
1.11.463	Medicare	300.00	
	TOTAL PERSONNEL		65,528.53
	CONTRACTUAL SERVICES		
1.11.511	Maintenance Service-Building	1,000.00	
1.11.512	Maintenance Service-Equipment	1,000.00	
1.11.531	Accounting Service	1,000.00	
1.11.533	Legal Service	1,000.00	
1.11.537	Data Processing Service	500.00	
1.11.551	Postage	250.00	
1.11.552	Telephone	0	
1.11.553	Publishing	500.00	
1.11.554	Printing	0	
1.11.561	Dues	500.00	
1.11.562	Travel Expenses	200.00	
1.11.563	Training	200.00	
1.11.566	Bond	0	
1.11.571	Utilities	1,000.00	
1.11.591	Liability Insurance	500.00	
1.11.592	General Insurance	0	
1.11.594	Risk Management Contribution	0	
1.11.227	Senior Citizen Travel	0	
	TOTAL CONTRACTUAL SERVICES		6,650.00
	COMMODITIES		
1.11.651	Office Supplies	1,000.00	
1.11.652	Operating Supplies	1,000.00	
	TOTAL COMMODITIES		2,000.00
	DEBT SERVICE		
	Contract Payment	23,000.00	
	TOTAL DEBT SERVICE		23,000.00
	CAPITAL OUTLAY		
1.11.830	Equipment/Property/Building	3,573.07	
	TOTAL CAPITAL OUTLAY		3,573.07
	OTHER EXPENDITURES		
1.11.918	Contingencies	0	
1.11.929	Misc. Expenses (Flowers for residents of NT)	1,000.00	
	TOTAL EXPENDITURES		1,000.00
	TOTAL ADMINISTRATION		99,751.60

18.13 CEMETERY

	PERSONNEL		
18.13.410	Salaries	4700.00	
	Unemployment Insurance		
	Medicare		
18.13.562	Mileage		
	TOTAL PERSONNEL		4700.00
	CONTRACTUAL SERVICES		
18.13.511	Maintenance Service – Building	0	
18.13.512	Maintenance Service – Equipment	0	
18.13.514	Maintenance Service – Road	0	
18.13.517	Maintenance Service – Grounds	0	
18.13.548	Marker Repair	2,000.00	
18.13.549	Other Professional Services/Mowing	8,000.00	
	Rentals		
	TOTAL CONTRACTUAL SERVICES		10,000.00
	COMMODITIES		
18.13.612	Maintenance Supplies – Equipment	0	
18.13.614	Maintenance Supplies – Road	12,008.49	
18.13.617	Maintenance Supplies - Grounds	0	
18.13.651	Operating Supplies	4,000.00	
18.13.655	Automotive Fuel/Oil	0	
	TOTAL COMMODITIES		16,008.49
	CAPITAL OUTLAY		
	Land		
18.13.830	Equipment/Roads/Building	26,791.51	
	TOTAL CAPITAL OUTLAY		26,791.51
	OTHER EXPENDITURES		
	Miscellaneous Expense		0
	TOTAL CEMETERY:		57,500.00

12 INSURANCE FUND

	BEGINNING BALANCE – April 1, 2004		4,196.03
REVENUES			
12.311	Property Tax	5,000.00	
12s.381	Interest Income	37.00	
	TOTAL REVENUES		5,037.00
	TOTAL FUNDS AVAILABLE		9,233.03
EXPENDITURES			
PERSONNEL			
12.11.453	Unemployment Insurance	985.85	
12.11.454	Worker's Compensation	2,500.00	
	TOTAL PERSONNEL		3,485.85
CONTRACTUAL SERVICES			
12.11.591	Liability Insurance	2,500.00	
12.11.592	General Insurance	2,500.00	
12.11.594	Risk Management Contribution	747.18	
	TOTAL CONTRACTUAL SERVICES		5,747.18
	TOTAL EXPENDITURES		
	TOTAL EXPENDITURES/APPROPRIATIONS:		9,233.03
	ENDING BALANCE – March 31, 2005		0

13 ILLINOIS MUNICIPAL RETIREMENT FUND (IMRF)

	BEGINNING BALANCE April 1, 2004		5,270.47
REVENUES			
13.311	Property Tax	3,500.00	
	Replacement Tax		
13.381	Interest Income	50.00	
	TOTAL REVENUES		3,550.00
	TOTAL FUNDS AVAILABLE		8,820.47
EXPENDITURES			
PERSONNEL			
13.11.462	Retirement Contribution	8,820.47	
	TOTAL EXPENDITURES		8,820.47
	TOTAL EXPENDITURES/APPROPRIATIONS		8,820.47
	ENDING BALANCE March 31, 2005		0

14 SOCIAL SECURITY FUND

	BEGINNING BALANCE - April 1, 2004		2996.79
REVENUES			
14.311	Property Tax	5,000.00	
	Replacement Tax		
14.381	Interest Income	10.00	
	TOTAL REVENUES		5,010.00
	TOTAL FUNDS AVAILABLE		8,006.79
EXPENDITURES			
PERSONNEL			
14.11.461	Social Security Contribution	6,006.79	
14.11.463	Medicare	2000.	
	TOTAL EXPENDITURES		8,006.79
	TOTAL EXPENDITURES/APPROPRIATIONS:		8,006.79
	ENDING BALANCE - March 31, 2005		0

15 GENERAL ASSISTANCE FUND

	BEGINNING BALANCE - April 1, 2004		24,282.22
REVENUES			
15.311	Property Tax	0	
15.344	Grants-State		
15.381	Interest Income	100.00	
15.342	Replacement Tax	1,500.00	
	TOTAL REVENUES		1,600.00
	TOTAL FUNDS AVAILABLE		25,882.22
EXPENDITURES			
	Administration	2,278.48	
	Home Relief	23,603.74	
	TOTAL EXPENDITURES		25,882.22
	TOTAL EXPENDITURES/APPROPRIATIONS		25,882.22
	ENDING BALANCE - March 31, 2005		0

15.11 GENERAL ASSISTANCE, ADMINISTRATION

	PERSONNEL		
15.11.410	Salaries	0	
	TOTAL PERSONNEL		0
	CONTRACTUAL SERVICES		
15.11.511	Maintenance Service-Building	0	
15.11.512	Maintenance Service-Equipment	0	
15.11.549	Other Professional Services	1155.91	
15.11.551	Postage	50.00	
15.11.552	Telephone	0	
15.11.553	Publishing	0	
15.11.554	Printing	0	
15.11.562	Travel Expenses	0	
15.11.593	Rentals	0	
	TOTAL CONTRACTUAL SERVICES		1205.91
	COMMODITIES		
15.11.611	Maintenance Supplies-Building	0	
15.11.612	Maintenance Supplies-Equipment	0	
15.11.651	Office Supplies	50.00	
15.11.652	Operating Supplies	0	
	TOTAL COMMODITIES		50.00
	CAPITAL OUTLAY		
15.11.830	Equipment	1022.57	
	TOTAL CAPITAL OUTLAY		1022.57
	TOTAL ADMINISTRATION		2,278.48

15.31 HOME RELIEF

	CONTRACTUAL SERVICES		
15.31.581	Physician Service	1,000.00	
15.31.582	Hospital Service-In Patient	1,000.00	
15.31.583	Hospital Service-Out Patient	1,000.00	
15.31.584	Dental Service	1,000.00	
15.31.585	Other Medical Services	1,000.00	
15.31.586	Funeral & Burial Service	1,000.00	
15.31.587	Shelter	1,000.00	
15.31.588	Utilities	2,000.00	
15.31.686con	Fuel	1,000.00	
15.31.687	Telephone	1,000.00	
15.31.589	<i>Emergency Clause</i>	0	
	TOTAL CONTRACTUAL SERVICES		11,000.00
	COMMODITIES		
15.31.681	Food	2,000.00	
15.31.682	Personal Incidentals	1,000.00	
15.31.683	Household Incidentals	1,000.00	
15.31.684	Flat Grant	0	
15.31.685	Drugs	2,000.00	
15.31.686com	Fuel	4,000.00	
	TOTAL COMMODITIES		10,000.00
	OTHER EXPENDITURES		
15.31.929	Miscellaneous Expense	1,603.74	
15.31.918	Contingencies	1,000.00	
			2,603.74
	TOTAL HOME RELIEF		23,603.74

SECTION 3: That the amount appropriated for purposes for the fiscal year beginning April 1, 2004 and ending March 31, 2005 by fund shall be as follows:

1	General Town Fund	157,251.60
11	Audit Fund	-0-
12	Insurance Fund	9,233.03
13	Social Security Fund	8,006.79
14	Illinois Municipal Retirement Fund	8,820.47
15	General Assistance Fund	25,882.22
	TOTAL APPROPRIATIONS:	209,194.11

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amount of two hundred nine thousand one hundred ninety-four dollars and 11 cents (\$209,194.11) for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this Newcomb Township , passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

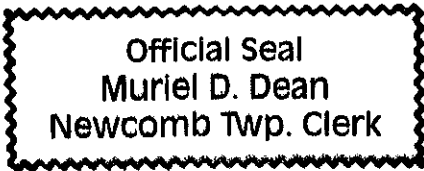
ADOPTED this 12th day of April 2004 pursuant to a roll call vote by the Board of Trustees of Newcomb Township, Champaign County, Illinois.

BOARD OF TRUSTEES
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

AYE	NAY	ABSENT
X	_____	_____
X	_____	_____
X	_____	_____
X	_____	_____
_____	_____	_____

Muriel D. Dean
Town Clerk

Ronald G. Meraf
Chairman



March 31, 2004

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE
ROAD DISTRICT

The undersigned, duly elected, qualified and acting Clerk, of Newcomb Township,
Champaign County, Illinois, does hereby certify that attached hereto is a true and correct
copy of the Budget & Appropriation Ordinance of said Road District for the fiscal year beginning
April 1 2004 and ending March 31 2004, as adopted this 12th
day of April 2004.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of
Newcomb Road District, Champaign County, Illinois. This certification must be filed
within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 12th day of April 2004
(Year)

Muriel O'Leary
Town Clerk

Filed this 19th day of April 2004
(Year)

Mark Shields
County Clerk

FILED

APR 19 2004

Mark Shields
CHAMPAIGN COUNTY CLERK

CERTIFIED ESTIMATE OF REVENUES BY SOURCE
ROAD DISTRICT

The undersigned, Supervisor, Chief Fiscal Officer, of Newcomb Township,
Champaign County, Illinois, does hereby certify that the estimate of revenues, by source or
anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document,
is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of
Newcomb Road District, Champaign County, Illinois. This certification must be filed within
30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 12th day of April, 2004

Ronald P. Knapp
(Chief Fiscal Officer)

Filed this _____ day of _____, 20____

(County Clerk)

FILED

APR 19 2004

Mark Sheldon
CHAMPAIGN COUNTY CLERK

BUDGET & APPROPRIATION ORDINANCE

ROAD DISTRICT

ORDINANCE No. 2

An ordinance appropriating for all road purposes for Newcomb Township Road District, Champaign County, Illinois, for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

BE IT ORDAINED by the Board of Trustees of Newcomb Township, Champaign County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Newcomb Township Road District, be and the same are hereby appropriated for road purposes of Newcomb Township Road District, Champaign County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

<u>Road & Bridge</u>	<u>IMRF</u>
<u>Permanent Road District</u>	<u>Insurance Fund</u>
<u>Building & Equipment Fund</u>	<u>Social Security</u>
<u>Joint Bridge Fund</u>	<u></u>

FILED

APR 19 2004

Mark Sheldon
CHAMPAIGN COUNTY CLERK

6 GENERAL ROAD FUND

	BEGINNING BALANCE - April 1, 2004		106,689.05
REVENUES			
6.133	Replacement Tax	23,000.00	
6.311	Property Tax - Total:	78,000.00	
	Less - Municipal Share -----		
	Property Tax Net		
	Maintenance Fees		
6.351	Court Fines	200	
6.381	Interest Income	2500	
	Rental Income		
6.389	Misc. Income&Disaster Monies	1,000	
	fund Transfer	20,000	
	TOTAL REVENUES		124,700.00
	TOTAL FUNDS AVAILABLE		231,389.05
EXPENDITURES			
6.11	Administration	51,270.00	
6.41	Maintenance	180,119.05	
6.11.918	Contingencies		
	TOTAL EXPENDITURES		231,389.05
	TOTAL EXPENDITURES/APPROPRIATIONS:		231,389.05
	ENDING BALANCE - March 31, 2005		0

6.11ADMINISTRATION

PERSONNEL			
6.11.410	Salaries	2,000	
6.11.451	Health Insurance		
6.11.453	Unemployment Insurance		
	Worker's Compensation		
	Social Security Contribution	3500	
	Retirement Contribution	1500	
	Medicare		
	TOTAL PESONNEL		7,000
CONTRACTUAL SERVICES			
6.11.531	Accounting Service	250	
6.11.533	Legal Services	5,000	
6.11.551	Postage	250	
6.11.552	Telephone	2,500	
6.11.553	Publishing	300	
6.11.554	Printing	200	
6.11.561	Dues/membership	400	
6.11.562	Travel Expenses	500	
6.11.563	Training	700	
6.11.566	Bond	1,000	
	Liability Insurance		
6.11.592	General Insurance	0	
	Risk Management Contribution		
6.11.595	Equipment Insurance	0	
	TOTAL CONTRACTUAL SERVICES		11,100
COMMODITIES			
6.11.651	Office Supplies	1000	
	TOTAL COMMODITIES		1000
DEBT SERVICE			
6.11.740	Contract Payment	19,670	
	TOTAL DEBT SERVICE		19,670
CAPITAL OUTLAY			
6.11.830	Equipment /property	12,000	
	TOTAL CAPITAL OUTLAY		12,000
OTHER EXPENDITURES			
6.11.929	Misc. Expenses (Flowers for residents of NW)	500	
	TOTAL OTHER EXPENDITURES		500
	TOTAL ADMINISTRATION		51,270.00

6.41 MAINTENANCE			
	PERSONNEL		
6.41.410	Salaries	30,000	
6.41.451	Health Insurance	7,500	
6.41.538	Drug Testing	1,000	
6.41.657	Meal Allowances	500	
	TOTAL PERSONNEL		39,000.00
	CONTRACTUAL SERVICES		
6.41.511	Maintenance Service – Building	8,500	
6.41.512	Maintenance Service – Equipment	5,000	
6.41.514	Maintenance Service – Road	3,000	
6.41.516	Maintenance Service – Snow Removal	1,000	
6.41.518	Maintenance Service – Bridge	1,000	
6.41.519	Maintenance Service – Vehicles	3,000	
6.41.571	Utilities	2,000	
6.41.593	Rentals	2,000	
	TOTAL CONTRACTUAL SERVICES		25,500.00
	COMMODITIES		
6.41.611	Maintenance Supplies – Building	2,000	
6.41.612	Maintenance Supplies – Equipment	5,000	
6.41.614	Maintenance Supplies – Road	3,000	
6.41.616	Maintenance Supplies - Snow Removal	1,500	
6.41.618	Maintenance Supplies – Bridge	1,000	
6.41.619	Maintenance Supplies-Vehicles	3,500	
6.41.652	Operating Supplies	4,000	
6.41.653	Small Tools	1,500	
6.41.655	Automotive Fuel/Oil	5,000	
	TOTAL COMMODITIES		26,500.00
	CAPITAL OUTLAY		
6.41.820	Building	7,500	
6.41.830	Equipment	81,619.05	
	Other		
	TOTAL CAPITAL OUTLAY		89,119.05
	OTHER EXPENDITURES		
	Miscellaneous Expense		
	TOTAL OTHER EXPENDITURES		0
	OTHER FINANCING USES		
	Intergovernmental Agreement		
	TOTAL OTHER FINANCING USES		0
	TOTAL MAINTENANCE		180,119.05

22 INSURANCE FUND

BEGINNING BALANCE - April 1, 2004			12,003.68
REVENUES			
22.311	Property Tax	12,000	
22.381	Interest Income	80.00	
TOTAL REVENUES			12,080.00
TOTAL FUNDS AVAILABLE			24,083.68
EXPENDITURES			
PERSONNEL			
22.11.453	Unemployment Insurance	500	
22.11.454	Worker's Compensation	6,731.78	
TOTAL PERSONNEL			7,231.78
CONTRACTUAL SERVICES			
22.11.591	Liability Insurance	6,000	
22.11.592	General Insurance	6,000	
22.11.594	Risk Management Contribution	4,851.90	
TOTAL CONTRACTUAL SERVICES			16,851.90
TOTAL EXPENDITURES/ APPROPRIATIONS:			24,083.68
ENDING BALANCE - March 31, 2005			0

23 ILLINOIS MUNICIPAL RETIREMENT FUND (IMRF)

BEGINNING BALANCE - April 1, 2004			5,480.68
REVENUES			
23.311	Property Tax	3000	
23.381	Interest Income	50	
TOTAL REVENUES			3,050.00
TOTAL FUNDS AVAILABLE			8,530.68
EXPENDITURES			
23.11.216	Retirement Contribution	8,530.68	
TOTAL EXPENDITURES/APPROPRIATIONS:			8,530.68
ENDING BALANCE - March 31, 2005			0

24 SOCIAL SECURITY FUND

BEGINNING BALANCE - April 1, 2004			2128.61
REVENUES			
24.311	Property Tax	3,680	
24.381	Interest Income	10	
TOTAL REVENUES			3,690.00
TOTAL FUNDS AVAILABLE			5,818.61
EXPENDITURES			
PERSONNEL			
24.11.461	Social Security Contribution	4,818.61	
24.11.463	Medicare	1000.00	
TOTAL EXPENDITURES/APPROPRIATIONS:			5,818.61
ENDING BALANCE - March 31, 2005			0

25 PERMANENT ROAD FUND

BEGINNING BALANCE - April 1, 2004			72,773.78
REVENUES			
25.133	Replacement Tax	25,000	
25.311	Property Tax	41,496	
25.381	Interest Income	1,900	
TOTAL REVENUES			68,396.00
TOTAL FUNDS AVAILABLE			141,169.78
EXPENDITURES			
PERSONNEL			
25.11.410	Salaries	30,000	
TOTAL PERSONNEL			30,000
CONTRACTUAL SERVICES			
25.11.514	Maintenance Supplies - Road	2,000	
	Engineering Service	1,000	
25.11.593	Rentals	2,000	
TOTAL CONTRACTUAL SERVICES			5,000
COMMODITIES			
25.11.614	Maintenance Supplies - Road/Operating Supplies	68,933.00	
25.11.655	Automotive Fuel/Oil	17,236.78	
TOTAL COMMODITIES			86,169.78
OTHER EXPENDITURES			
	Misc. Expenses		-0-
25.11.918	Contingencies and Transfer money	20,000	
TOTAL OTHER EXPENDITURES			20,000
TOTAL EXPENDITURES/APPROPRIATIONS			141,169.78
ENDING BALANCE - March 31, 2005			0

26 CONSTRUCTION OR REPAIR OF BRIDGES AT JOINT EXPENSE OF COUNTY FUND

BEGINNING BALANCE - April 1, 2004			39,160.60
REVENUES			
26.133	Replacement	7000	
26.311	Property Tax	2622	
26.381	Interest Income	1650	
TOTAL REVENUES			11,272.00
TOTAL FUNDS AVAILABLE			50,432.60
EXPENDITURES			
CONTRACTUAL SERVICES			
26.11.518	Maintenance Service-Bridge/Culvert	11,703.74	
CAPITAL OUTLAY			
26.11.890	Improvement-Bridge/Culvert	38,728.86	
TOTAL EXPENDITURES			50,432.60
TOTAL EXPENDITURES/APPROPRIATIONS			50,432.60
ENDING BALANCE - March 31, 2005			0

27 EQUIPMENT & BUILDING FUND

BEGINNING BALANCE - April 1, 2004			8.60
REVENUES			
27.133	Replacement Tax	5000	
27.311	Property Tax	9100	
27.381	Interest Income	150	
	TOTAL REVENUES		14,250.00
	TOTAL FUNDS AVAILABLE		14,258.60
EXPENDITURES			
	CAPITAL OUTLAY		
27.11.820	Building	4,258.60	
27.11.830	Equipment	5,000	
27.11.831	Land	5,000	
	Misc. Equipment		
	TOTAL EXPENDITURES		14,258.60
	TOTAL EXPENDITURES/APPROPRIATIONS:		14,258.60
	ENDING BALANCE - March 31, 2005		0

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning April 1, 2004 and ending March 31, 2005 by fund shall be as follows:

6	General Road Fund	231,385.05
21	Audit Fund	-0-
22	Insurance Fund	24,083.68
23	II. Municipal Retirement Fund	8,530.68
24	Social Security Fund	5,818.61
25	Permanent Road Fund	141,169.78
26	Construction or Repair of Bridges at Joint Expense of County Fund	50,432.60
27	Equipment & Building Fund	14,258.60
	TOTAL APPROPRIATIONS	475,679.00

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amount of four hundred seventy-five thousand six hundred and seventy-nine dollars and no cents (\$ 475,679.00) for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Road District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

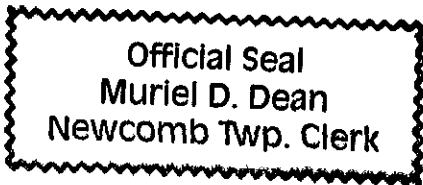
ADOPTED this 12th day of April 2004 pursuant to a roll call vote by the Board of Trustees of Newcomb Township, Champaign County, Illinois.

BOARD OF TRUSTEES
[Handwritten signatures of Board of Trustees members]

AYE	NAY	ABSENT
X	_____	_____
X	_____	_____
X	_____	_____
X	_____	_____
_____	_____	_____

Muriel D. Dean
Town Clerk

Ronald E. Menaf
Chairman



March 31, 2004

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

TOWNSHIP

The undersigned, duly elected, qualified and acting Clerk of Newcomb
Township, Champaign County, Illinois, does hereby certify that attached
hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the fiscal
year beginning April 1 2004 and ending March 31 2004, as adopted
this 12th day of April 2004.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of
Newcomb Township, Champaign County, Illinois.

This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 12th day of April 2004

FILED

APR 19 2004

Muriel D Dean
Town Clerk

Mark Sheldon
CHAMPAIGN COUNTY CLERK

Filed this _____ day of _____ 200__

County Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

TOWNSHIP

The undersigned, Supervisor, Chief Fiscal Officer, of Newcomb Township, Champaign County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of Newcomb Township, Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 12th day of April 2004
(Year)

Ronald E. Mena
(Supervisor - Chief Fiscal Officer)

Filed this _____ day of _____
(Year)

(County Clerk)

FILED

APR 19 2004

Mark
CHAMPAIGN COUNTY CLERK