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ORDINANCE NO. #115

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JUL 19 2004

Mark Sheldon
CHAMPAIGN COUNTY CLERK

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**BUDGET AND APPROPRIATION ORDINANCE FOR THE
GIFFORD FIRE PROTECTION DISTRICT FOR 2004-2005**

NOW BE IT ORDAINED by the Board of Trustees of Gifford Fire Protection District
Champaign County, Illinois:

Section One: That the following budget contains an estimate of receipts and
expenditures for the Gifford Fire Protection District, Champaign County, Illinois, and the same
is hereby adopted as the budget of Gifford Fire Protection District, Champaign County,
Illinois, for the fiscal year mentioned above and shall be in full force and effect from and after
this date.

I - RECEIPTS

Beginning cash on hand April, 1, 2004	\$52,972.00
Champaign County 2004 tax levies	\$97,700.00
Interest	.00
Illinois Municipal League Fire insurance	\$1,800.00
TOTAL RECEIPTS	\$152,472.00

II - EXPENDITURES

C.I.P.S. AND N.I. GAS	\$3,000.00
GTE AND CELLULAR ONE	\$1,100.00
INSURANCE AND BONDS	\$13,000.00
FUEL AND OIL	\$1,500.00
EQUIPMENT PURCHASES	\$20,000.00
TRUCK REPAIRS	\$3,600.00
BUILDING REPAIRS	\$4,500.00
EQUIPMENT REPAIRS	\$1,500.00

TRUSTEE'S COMPENSATION	\$1,500.00
TREASURER'S COMPENSATION	\$600.00
FIREFIGHTER'S COMPENSATION	\$14,500.00
DUES AND PUBLICATIONS	\$500.00
WATER, SEWER AND HYDRANTS	\$500.00
SUPPLIES	\$300.00
LEGAL AND ACCOUNTING	\$2,000.00
DISPATCH FEES	\$500.00
TRAINING	\$2,500.00
MISC.	\$3,000.00
NEW TURNOUT GEAR	\$5,000.00
NEW PAGER'S & RADIOS	\$2,000.00
NEW COMPUTER SOFTWARE	\$1,000.00
PAYMENT ON RESCUE TRUCK	\$45,000.00
TOTAL ESTIMATED EXPENSES	\$121,000.00
Estimated cash on hand on March 31, 2004	\$31,472.00
Total estimated appropriations and cash on hand	\$152,472.00

Section Two: That the following sums, or so much thereof as may be authorized by law, be and the same are hereby hereby appropriated for the corporate purposes of the Gifford Fire Protection District, Champaign County, Illinois, to defray all necessary expenses and liabilities of said District as hereinafter provided, for the fiscal year commencing on the 1st day of April, 2004 and ending on the 31st day of March, 2005, as follows:

Item of Appropriation

Amount of Appropriation

C.I.P.S. and NIGAS	\$3,000.00
GTE AND CELLULAR ONE	\$1,100.00
INSURANCE AND BONDS	\$13,000.00
FUEL AND OIL	\$1,500.00
EQUIPMENT PURCHASES	\$20,000.00
TRUCK REPAIRS	\$3,600.00
BUILDING REPAIRS	\$4,500.00
EQUIPMENT REPAIRS	\$1,500.00
TRUSTEE'S COMPENSATION	\$1,500.00
TREASURER'S COMP.	\$600.00
FIREFIGHTER'S COMP.	\$14,500.00
DUES AND PUBLICATIONS	\$500.00
WATER, SEWER AND HYDRANTS	\$500.00
SUPPLIES	\$300.00
LEGAL AND ACCOUNTING	\$2,000.00
DISPATCH FEES	\$500.00
TRAINING	\$2,500.00
MISC.	\$3,000.00
NEW TURNOUT GEAR	\$5,000.00
NEW PAGERS & RADIOS	\$2,000.00
NEW COMPUTER SOFTWARE	\$1,000.00
PAYMENT ON NO. 2	\$45,000.00
TOTAL APPROPRIATIONS	\$121,000.00

Said sum constituting the total appropriations in the amount of \$121,000.00 for the fiscal year April 1, 2004 to March 31, 2005 and this Section Two shall be and is the annual appropriation ordinance of this **Gifford Fire Protection District** passed by the Board of Trustees as required by law and shall be in full force and effect from and after the date of publication or posting as required by law.

ADOPTED this 7 day of ^{July} July, 2004 by the Board of Trustees of Gifford Fire Protection District, Champaign County, Illinois in meeting assembled pursuant to roll call vote as follows:

Ayes: 4

Nays: -0-

Absent: 1


Joseph Curtis
PRESIDENT

Nanni McFallon
SECRETARY

SUMMARY SHEET OF 2004 TAX LEVY PAYABLE IN 2005

<u>Rate Limit</u>	<u>Fund</u>	<u>Levy Amount</u>
.3000	(1) General	\$91,200.00
	Liability Insurance	\$6,500.00

(1) Pursuant to Chapter 127 1/2, Section 34


Secretary

CERTIFICATION OF COMPLIANCE WITH P.A. 82-102

I, Jon Bouse, the presiding officer of **Gifford Fire Protection District**, do hereby certify that the levy adopted on the 3rd day of December, 2003, complies with the provisions of P.A. 82-102 (H.B. 1048).



Signature of Presiding Officer, Gifford Fire Protection District

**CERTIFICATE OF BUDGET AND APPROPRIATION ORDINANCE IN
ACCORDANCE WITH P. A. 83-881**

The undersigned, being the President and Treasurer, respectively, of the taxing DISTRICT hereinafter named, do hereby certify that attached hereto is a true and correct copy of the Budget and Appropriation Ordinance of said DISTRICT for its 2004-2005 fiscal year, adopted on the 7 day of July, 2004.

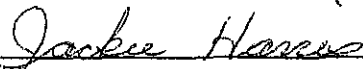
We further certify that the estimate of revenues, by source, anticipated to be received by said taxing DISTRICT, either set forth in said Ordinance as "Estimated Receipts" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed in accordance with the requirements of Public Act 83-881 (Section 643 of the Revenue Act, as amended) and on behalf of **Gifford Fire Protection District**, Champaign County, Illinois.

DATED this 7 day of June, 2004.



President



Treasurer