

BUDGET & APPROPRIATION ORDINANCE

TOWNSHIP

ORDINANCE NO. _____

FILED

JUN 17 2004

Mark Sheldon
CHAMPAIGN COUNTY CLERK

An ordinance appropriating for all town purposes for Crittenden Township, Champaign County, Illinois for the fiscal year beginning April 1, 2004, and ending March 31, 2005.

BE IT ORDAINED by the Board of Trustees of Crittenden Township, Champaign County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Crittenden Township, be and the same are hereby appropriated for the town purposes of Crittenden Township, Champaign County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2004, and ending March 31, 2005.

SECTION 2: That the following budget containing an estimate of revenue and expenditures is hereby adopted for the following funds,

General Fund

Social Security

Insurance

General Assistance



<u>GENERAL TOWN FUND</u>	2002-2003 Actual	2003-2004 Actual	2004-2005 Budgeted
BEGINNING BALANCE April 1, 2004	76227	86694	131437
<u>REVENUES</u>			
Property Tax	44148	45786	45501
Replacement Tax	978	1081	1100
Interest Income	1051	1052	1500
Rental Income			
Miscellaneous Income	57	27	75
Transfer from General Assistance		33000	
TOTAL REVENUES:	0	80946	48176
TOTAL FUNDS AVAILABLE:	122461	167640	179613
<u>EXPENDITURES</u>			
Administration	34767	35203	178613
Assessor			
Cemetery	1000	1000	1000
TOTAL EXPENDITURES:	35767	36203	179613
Contingencies			
TOTAL APPROPRIATIONS:	35767	36203	179613
ENDING BALANCE March 31, 2005	86694	131437	0

	2002-2003 Actual	2003-2004 Actual	2004-2005 Budgeted
<u>ADMINISTRATION</u>			
<u>PERSONNEL</u>			
Salaries	25936	27957	24000
Health Insurance			
Unemployment Insurance			
Worker's Compensation			
Social Security Contribution	2632	3178	6200
Medicare Contribution	651	750	1550
Retirement Contribution			
SUBTOTAL	29219	31885	31750
<u>CONTRACTUAL SERVICES</u>			
Maintenance Service-Building	500	100	25000
Maintenance Service-Equipment	250	100	25000
Accounting Service	500	100	6000
Legal Service	200	468	1500
Postage	200	100	400
Telephone	250	150	1500
Publishing	500	100	2500
Dues	450	100	450
Travel Expenses	198	100	600
Training	250	100	1600
Utilities	1500	100	2000
Liability Insurance			
General Insurance			
Risk Management Contribution	1500	1500	6500
Contract Payment	250	300	1000
SUBTOTAL	6548	3318	74050
<u>COMMODITIES</u>			
Office Supplies		100	2000
Operating Supplies		100	1000
SUBTOTAL	0	200	3000
<u>CAPITAL OUTLAY</u>			
Building		100	13000
Equipment		200	7000
SUBTOTAL	0	300	20000
<u>OTHER EXPENDITURES</u>			
Miscellaneous Expense		500	29813
Cemetery Replacement Tax			
Library Replacement Tax			
Transfer to Road and Bridge fund			20000
SUBTOTAL	0	500	49813
TOTAL ADMINISTRATION	35767	36203	178613

	2002-2003 Actual	2003-2004 Actual	2004-2005 Budgeted
<u>CEMETERY</u>			
<u>PERSONNEL</u>			
Salaries			
Health Insurance			
Unemployment Insurance			
Worker's Compensation			
Social Security Contribution			
Medicare Contribution			
Retirement Contribution			
SUBTOTAL			
<u>CONTRACTUAL SERVICES</u>			
Maintenance Service-Building			
Maintenance Service-Equipment			
Maintenance Service-Vehicle			
Maintenance Service-Road			
Maintenance Service-Grounds	1000	1000	1000
Other Professional Services			
Rentals			
SUBTOTAL	1000	1000	1000
<u>CONTRACTUAL SERVICES</u>			
Maintenance Supplies-Equipment			
Maintenance Supplies-Vehicle			
Maintenance Supplies-Road			
Maintenance Supplies-Grounds			
Operating Supplies			
Gasoline			
Diesel Fuel			
Lubricants			
SUBTOTAL			
<u>CAPITAL OUTLAY</u>			
Land			
Equipment			
Vehicle			
SUBTOTAL			
<u>OTHER EXPENDITURES</u>			
Miscellaneous Expense			
SUBTOTAL			
TOTAL CEMETERY:	1000	1000	1000

<u>AUDIT FUND</u>	2002-2003 Actual	2003-2004 Actual	2004-2005 Budgeted
BEGINNING BALANCE April 1, 2004	0	0	0
<u>REVENUES</u>			
Property Tax			
Interest income			
TOTAL REVENUES:	0	0	0
TOTAL FUNDS AVAILABLE:	0	0	0
<u>EXPENDITURES</u>			
<u>PERSONNEL</u>			
Accounting Service			
ENDING BALANCE March 31, 2005	0	0	0
<u>INSURANCE FUND</u>			
BEGINNING BALANCE April 1, 2004	12469	13858	15937
<u>REVENUES</u>			
Property Tax	8161	9598	8898
Interest income			
Dividend Income	747		
TOTAL REVENUES:	8908	9598	8898
TOTAL FUNDS AVAILABLE:	21377	23456	24835
<u>EXPENDITURES</u>			
<u>PERSONNEL</u>			
Unemployment Insurance			
Worker's Compensation			
SUBTOTAL			
<u>CONTRACTUAL SERVICES</u>			
Liability Insurance			
General Insurance			
Risk Management Contribution	7519	7519	24835
SUBTOTAL			
TOTAL EXPEND/APPROPRIATIONS	7519	7519	24835
ENDING BALANCE March 31, 2005	13858	15937	0

<u>IL MUNICIPAL RETIREMENT FUND</u>	2002-2003 Actual	2003-2004 Actual	2004-2005 Budgeted
BEGINNING BALANCE April 1, 2004	0	0	0
<u>REVENUES</u>			
Property Tax			
Replacement Tax			
Interest income			
TOTAL REVENUES:	0	0	0
TOTAL FUNDS AVAILABLE:	0	0	0
<u>EXPENDITURES</u>			
<u>PERSONNEL</u>			
Retirement Contribution			
ENDING BALANCE March 31, 2005	0	0	0
<u>SOCIAL SECURITY FUND</u>			
BEGINNING BALANCE April 1, 2004	5518	7046	8722
<u>REVENUES</u>			
Property Tax	3758	3906	4095
Replacement Tax			
Interest income			
TOTAL REVENUES:	3758	3906	4095
TOTAL FUNDS AVAILABLE:	9276	10952	12817
<u>EXPENDITURES</u>			
<u>PERSONNEL</u>			
Social Security Contribution	1901	1806	10382
Medicare contribution	329	424	2435
TOTAL EXPEND/APPROPRIATIONS	2230	2230	12817
ENDING BALANCE March 31, 2005	7046	8722	0

<u>GENERAL ASSISTANCE FUND</u>	2002-2003 Actual	2003-2004 Actual	2004-2005 Budgeted
BEGINNING BALANCE April 1, 2004	34947	36106	4076
<u>REVENUES</u>			
Property Tax	1654	1717	1800
Grants-State			
Interest income	390	53	50
TOTAL REVENUES:	2044	1770	1850
TOTAL FUNDS AVAILABLE:	36991	37876	5926
<u>EXPENDITURES</u>			
Administration	885	500	5000
Home Relief		300	926
Transfer to Town Fund		33000	
TOTAL EXPENDITURES	885	33800	5926
Contingencies			
TOTAL APPROPRIATIONS:	885	33800	5926
ENDING BALANCE March 31, 2005	36106	4076	0

<u>ADMINISTRATION</u>	2002-2003 Actual	2003-2004 Actual	2004-2005 Budgeted
<u>PERSONNEL</u>			
Salaries			
Health Insurance			
Unemployment Insurance			
Worker's Compensation			
Social Security Contribution			
Medicare Contribution			
Retirement Contribution			
Other Professional Services		500	5000
SUBTOTAL	0	500	5000
<u>CONTRACTUAL SERVICES</u>			
Maintenance Service - Building			
Maintenance Service-Equip			
Other Professional Services			
Postage			
Telephone			
Publishing			
Printing			
Travel Expenses			
Rentals			
SUBTOTAL	0	0	0
<u>COMMODITIES</u>			
Maintenance Supplies-Building			
Maintenance Supplies-Equip			
Office Supplies			
Operating Supplies			
SUBTOTAL			
<u>CAPITAL OUTLAY</u>			
Equipment			
SUBTOTAL			
<u>OTHER EXPENDITURES</u>			
Miscellaneous Expense			
SUBTOTAL			
TOTAL ADMINISTRATION:	0	500	5000

<u>HOME RELIEF</u>	2002-2003 Actual	2003-2004 Actual	2004-2005 Budgeted
<u>CONTRACTUAL SERVICES</u>			
Physician Service			100
Hospital Service-In Patient			200
Hospital Service-Out Patient			200
Dental Service			
Other Medical Services			
Funeral & Burial Service			
Shelter			
Utilities	885		
SUBTOTAL	885	0	500
<u>COMMODITIES</u>			
Food		300	496
Personal Incidentals			
Household Incidentals			
Flat Grant			
Drugs			
Fuel			
SUBTOTAL	0	300	496
<u>OTHER EXPENDITURES</u>			
Miscellaneous Expense			
Catastrophic Insurance			
SUBTOTAL	0	0	0
TOTAL HOME RELIEF	885	300	996

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning April 2, 2004, and ending March 31, 2005 by fund shall be as follows:

General Town Fund	<u>179,613.00</u>
Audit Fund	<u> </u>
Insurance Fund	<u>24,835.00</u>
Social Security Fund	<u>12,817.00</u>
Illinois Municipal Retirement Fund (IMRF)	<u> </u>
General Assistance Fund	<u>5,926.00</u>
Cemetery Fund	<u> </u>
TOTAL APPROPRIATIONS:	<u>223,191.00</u>

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of TWO HUNDRED TWENTY-THREE THOUSAND ONE HUNDRED NINETY-ONE Dollars (\$223,191.00) for the fiscal year beginning April 1, 2004, ending March 31, 2005.

SECTION 6 That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 14th day of June, 2004, pursuant to a roll call vote by the Board of Trustees of Crittenden Township, Champaign County, Illinois.

BOARD OF TRUSTEES

	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
<u>Steve Hottel</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>Dennis Orfatech</u>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>Thomas M. Hottel</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>Phillip Madigan</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>James J. ...</u>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>Arnold M. ...</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Arnold M. ...
Town Clerk

Steve Hottel
Chairman

CERTIFICATION OF BUDGET AND APPROPRIATION ORDINANCE

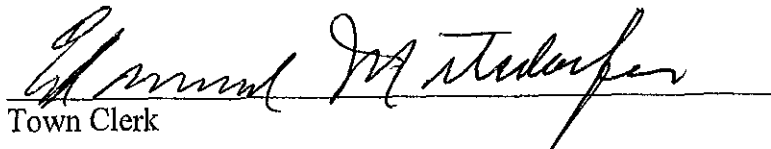
TOWNSHIP

The undersigned, duly elected, qualified and acting Clerk of Crittenden Township, Champaign, County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Revised Budget & Appropriation Ordinance of said Township for the fiscal year beginning April 1, 2004, and ending March 31, 2005, as adopted this 14th day of June, 2004.

This Certification is made and filed pursuant to the requirement of 35 ILCS 200/18-50 and on behalf of Crittenden Township, Champaign County, Illinois.

This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 14th day of June, 2004.


Town Clerk

Filed this _____ day of _____, 2004.

FILED

JUN 17 2004

County Clerk


CHAMPAIGN COUNTY CLERK

CERTIFIED ESTIMATE OF REVENUE BY SOURCE

TOWNSHIP

The undersigned, Supervisor, Chief Fiscal Officer, of Crittenden Township, Champaign County, Illinois does hereby certify that the estimate of revenues, by source or anticipated to be received by taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 83-881 (35 ILCS 200/18-50) and on behalf of Crittenden Township, Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 14th day of June, 2004.



Supervisor-Chief Fiscal Officer

Filed this _____ day of _____, 2004.

FILED

JUN 17 2004

County Clerk

Mark Sheldon
CHAMPAIGN COUNTY CLERK

FILED

JUN 17 2004

Mark Sheldon
CHAMPAIGN COUNTY CLERK

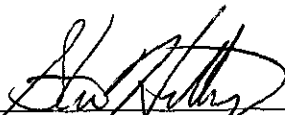
CERTIFIED ESTIMATE OF REVENUE BY SOURCE

ROAD DISTRICT

The undersigned, Supervisor, Chief Fiscal Officer, of Crittenden Township, Champaign County, Illinois does hereby certify that the estimate of revenues, by source or anticipated to be received by taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 83-881 (35 ILCS 200/18-50) and on behalf of Crittenden Township Road District, Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 14th day of June, 2004.



Supervisor-Chief Fiscal Officer

Filed this _____ day of _____, 2004.

County Clerk

FILED

JUN 17 2004

CERTIFICATION OF BUDGET AND APPROPRIATION ORDINANCE

Mark Sheldon
CHAMPAIGN COUNTY CLERK

ROAD DISTRICT

The undersigned, duly elected, qualified and acting Clerk of Crittenden Township, Champaign, County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Revised Budget & Appropriation Ordinance of said Road District for the fiscal year beginning April 1, 2004, and ending March 31, 2005, as adopted this 14th day of June, 2004.

This Certification is made and filed pursuant to the requirement of 35 ILCS 200/18-50 and on behalf of Crittenden Township, Champaign County, Illinois.

This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 14th day of June, 2004.

Ernest M. Itsekarper
Town Clerk

Filed this _____ day of _____, 2004.

County Clerk

BUDGET & APPROPRIATION ORDINANCE

FILED

JUN 17 2004

ROAD DISTRICT

Mark Sheldon
CHAMPAIGN COUNTY CLERK

ORDINANCE NO. _____

An ordinance appropriating for all road purposes for Crittenden Township, Road District, Champaign County, Illinois for the fiscal year beginning April 1, 2004, and ending March 31, 2005.

BE IT ORDAINED by the Board of Trustee of Crittenden Township, Champaign County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Crittenden Township Road District, be and the same are hereby appropriated for the road purposes of Crittenden Township Road District, Champaign County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2004, and ending March 31, 2005.

SECTION 2: That the following budget containing an estimate of revenue and expenditures is hereby adopted for the following funds,

General Road

Joint Bridge

Permanent Road

Equipment & Building

Social Security

<u>GENERAL ROAD FUND</u>	<u>2002-2003</u> <u>Actual</u>	<u>2003-2004</u> <u>Actual</u>	<u>2004-2005</u> <u>Budgeted</u>
BEGINNING BALANCE April 1, 2004	42404	31329	24472
<u>REVENUES</u>			
Property Tax	35215	33918	33367
Replacement Tax	1877	2075	2100
Interest Income	438	207	250
Rental Income			
Miscellaneous Income	430	209	750
Interfund Transfer - Town Fund			
TOIRMA (hail damage claim)			
Traffic Violations		370	
TOTAL REVENUES:	37960	36779	36467
TOTAL FUNDS AVAILABLE:	80364	68108	60939
<u>EXPENDITURES</u>			
Administration	2152	2000	2000
Maintenance	46883	41636	58939
TOTAL EXPENDITURES:	49035	43636	60939
Contingencies			
TOTAL APPROPRIATIONS:	49035	43636	60939
ENDING BALANCE March 31, 2005	31329	24472	0

<u>ADMINISTRATION</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>
<u>PERSONNEL</u>	<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
Salaries	2152	2000	2000
Health Insurance			
Unemployment Insurance			
Worker's Compensation			
Social Security Contribution			
Medicare Contribution			
Retirement Contribution			
SUBTOTAL	2152	2000	2000
 <u>CONTRACTUAL SERVICES</u>			
Accounting Service			
Legal Service			
Postage			
Telephone			
Publishing			
Printing			
Travel Expenses			
Training			
Liability			
General Insurance			
Risk Management Contribution			
Contract Payment			
SUBTOTAL	0	0	0
 <u>COMMODITIES</u>			
Office Supplies			
Operating Supplies			
SUBTOTAL	0	0	0
 <u>CAPITAL OUTLAY</u>			
Equipment			
SUBTOTAL	0	0	0
 <u>OTHER EXPENDITURES</u>			
Miscellaneous Expense			
Municipal Replacement Tax			
SUBTOTAL	0	0	0
 TOTAL ADMINISTRATION	2152	2000	2000

MAINTENANCE**PERSONNEL**

	2002-2003	2003-2004	2004-2005
	Actual	Actual	Budgeted
Salaries	6000	6000	6000
Health Insurance			
Unemployment Insurance			
Worker's Compensation			
Social Security Contribution			
Medicare Contribution			
Retirement Contribution			
SUBTOTAL	0	6000	6000

CONTRACTUAL SERVICES

Maintenance Service-Building			
Maintenance Service-Equipment	3000	3000	3000
Maintenance Service-Vehicle	2000	1500	1500
Maintenance Service-Road	18783	40779	33339
Maintenance Service - Snow Removal	2500	1500	1500
Engineering Service			
Utilities			
Rentals			
Contract Payment			
SUBTOTAL	26283	46779	39339

COMMODITIES

Maintenance Supplies-Building			
Maintenance Supplies-Equipment			
Maintenance Supplies-Vehicle			
Maintenance Supplies-Road	2000	1000	1000
Maintenance Supplies-Snow Removal	2500	2500	2500
Maintenance Supplies-Bridge			
Operating Supplies	5100	5100	5100
Gasoline	4000	5000	5000
Diesel Fuel	1000		
Lubricants			
SUBTOTAL	14600	13600	13600

CAPITAL OUTLAY

Building			
Vehicles			
Equipment			
SUBTOTAL	0		

OTHER EXPENDITURES

Miscellaneous Expense			
TOTAL MAINTENANCE:	40883	66379	58939

<u>IL MUNICIPAL RETIREMENT FUND</u>	<u>2002-2003</u> <u>Actual</u>	<u>2003-2004</u> <u>Actual</u>	<u>2004-2005</u> <u>Budgeted</u>
BEGINNING BALANCE April 1, 2004	0	0	0
<u>REVENUES</u>			
Property Tax			
Replacement Tax			
Interest income			
TOTAL REVENUES:	0	0	0
TOTAL FUNDS AVAILABLE:	0	0	0
<u>EXPENDITURES</u>			
<u>PERSONNEL</u>			
Retirement Contribution			
ENDING BALANCE March 31, 2005	0	0	0
<u>SOCIAL SECURITY FUND</u>			
BEGINNING BALANCE April 1, 2004	2868	5887	8945
<u>REVENUES</u>			
Property Tax	3360	3360	3529
Replacement Tax			
Interest income			
TOTAL REVENUES:	3360	3360	3529
TOTAL FUNDS AVAILABLE:	6228	9247	12474
<u>EXPENDITURES</u>			
<u>PERSONNEL</u>			
Social Security Contribution	341	302	10103
Medicare contribution			2371
TOTAL EXPEND/APPROPRIATIONS	341	302	12474
ENDING BALANCE March 31, 2005	5887	8945	0

	2002-2003 Actual	2003-2004 Actual	2004-2005 Budgeted
PERMANENT ROAD FUND			
BEGINNING BALANCE April 1, 2004	41604	60031	70394
REVENUES			
Property Tax	17821	17165	16886
Interest Income	606	555	525
Miscellaneous			
TOTAL REVENUES:	18427	17720	17411
TOTAL FUNDS AVAILABLE:	60031	77751	87805
PERSONNEL			
Salaries			
SUBTOTAL	0	0	0
CONTRACTUAL SERVICES			
Maintenance Service-Road		7019	67805
Engineering Service		338	20000
Rentals			
SUBTOTAL		7357	87805
COMMODITIES			
Maintenance Supplies-Road			
Operating Supplies			
Gasoline			
Diesel Fuel			
Lubricants			
SUBTOTAL	0	0	0
OTHER EXPENDITURES			
Miscellaneous Expense			
SUBTOTAL			
TOTAL EXPENDITURES:	0	7357	87805
Contingencies			
TOTAL APPROPRIATIONS:	0	7357	87805
ENDING BALANCE March 31, 2005	60031	70394	0

<u>CONSTRUCTION OR REPAIR OF BRIDGES AT JOINT EXPENSE OF COUNTY</u>	<u>2002-2003 Actual</u>	<u>2003-2004 Actual</u>	<u>2004-2005 Budgeted</u>
BEGINNING BALANCE April 1, 2004	3262	5295	7421
<u>REVENUES</u>			
Property Tax	1997	2099	2204
Interest Income	36	27	78
TOTAL REVENUES:	2033	2126	2282
TOTAL FUNDS AVAILABLE:	5295	7421	9703
<u>EXPENDITURES</u>			
<u>CONTRACTUAL SERVICES</u>			
Maintenance Service - Bridge (Contract # _____ with _____ County for Bridge # _____)			9703
Maintenance Service - Bridge			
SUBTOTAL	0	0	9703
<u>CAPITAL OUTLAY</u>			
Improvement - Bridge (Contract # _____ with _____ County for Bridge # _____)			
Improvement - Bridge			
SUBTOTAL			
TOTAL EXPENDITURES:	0	0	9703
Contingencies			
TOTAL APPROPRIATIONS:	0	0	9703
ENDING BALANCE March 31, 2005	5295	7421	0

<u>EQUIPMENT & BUILDING FUND</u>	2002-2003 Actual	2003-2004 Actual	2004-2005 Budgeted
BEGINNING BALANCE April 1, 2004	10583	12690	8598
<u>REVENUES</u>			
Property Tax	1998	2106	2204
Replacement Tax			
Interest Income	109	52	105
Miscellaneous			
Transfer from Twon Fund			20000
TOTAL REVENUES:	0	2158	22309
TOTAL FUNDS AVAILABLE:	12690	14848	30907
<u>CONTRACTUAL SERVICES</u>			
Contract Payment			
<u>DEBT SERVICE</u>			
Principal Payment			
Interest Expense			
SUBTOTAL			
<u>CAPITAL OUTLAY</u>			
Building		3000	1907
Equipment		3250	29000
Vehicles	0		
SUBTOTAL		6250	30907
TOTAL EXPENDITURES:	0	6250	30907
Contingencies			
TOTAL APPROPRIATIONS:	0	6250	30907
ENDING BALANCE March 31, 2005	12690	8598	0

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning April 1, 2004, and ending March 31, 2005, by fund shall be as follows:

6	General Road Fund	<u>60939</u>
21	Audit Fund	<u> </u>
22	Insurance Fund	<u> </u>
23	Illinois Municipal Retirement Fund (IMRF)	<u> </u>
24	Social Security Fund	<u>12474</u>
25	Permanent Road Fund	<u>87805</u>
26	Construction or Repair of Bridges at Joint Expense of County Fund	<u>9703</u>
27	Equipment & Building Fund	<u>30907</u>
	<u> </u> Fund	
	TOTAL APPROPRIATIONS:	<u>201828</u>

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of TWO HUNDRED ONE THOUSAND EIGHT HUNDRED TWENTY-EIGHT---Dollars (\$201,828.00) for the fiscal year beginning April 1 2004, and ending March 31, 2005.

SECTION 6 That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 14 day of June, 2004, pursuant to a roll call vote by the Board of Trustees of Crittenden Township, Champaign County, Illinois.

BOARD OF TRUSTEES

	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
<u>Steve Roth</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>Dennis Brufstich</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>Thomas M. Bell</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>Anders Madsen</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>James H. Quinn</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>Ernest M. Haden</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____	_____	_____	_____

Gerry Christian
Steve Roth
 Chairman

Town Clerk