

FILED

MAY 04 2004

**BUDGET & APPROPRIATION ORDINANCE
TOWNSHIP
ORDINANCE NO. 04-1**

Mark Sheldon
CHAMPAIGN COUNTY CLERK

An ordinance appropriating for all town purposes for Condit Township, Champaign County, Illinois, for the fiscal year beginning April 1, 2004, and ending March 31, 2005.

BE IT ORDAINED by the Board of Trustees of Condit Township, Champaign County, Illinois:

SECTION 1: That the amount hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Condit Township, be and the same are hereby appropriated for the town purposes of Condit Township, Champaign County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2004, and ending March 31, 2005.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

General Town,
General Assistance.

GENERAL TOWN FUND

BEGINNING BALANCE APRIL 1, 2004 **13,220.00**

REVENUES

Property Tax-Net	32,276.00
Replacement Tax	130.00
Interest Income	150.00

TOTAL REVENUES: **32,556.00**

TOTAL FUNDS AVAILABLE: **45,776.00**

EXPENDITURES

Administration	39,160.00
Cemetery	1,050.00

TOTAL EXPENDITURES: **40,210.00**

Contingencies	500.00
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TOTAL APPROPRIATIONS:	40,710.00
ENDING BALANCE MARCH 31, 2005	5,066.00
<u>ADMINISTRATION</u>	
<u>PERSONNEL</u>	
Salaries	22,000.00
Social Security Contribution	2,750.00
Medicare Contribution	660.00
Sub-Total	25,410.00
<u>CONTRACTUAL SERVICES</u>	
Maintenance Service-Building	1,000.00
Accounting Service	1,200.00
Legal Service	2,500.00
Postage	200.00
Publishing	300.00
Dues	100.00
General Insurance	4,000.00
Sub-Total	9,300.00
<u>COMMODITIES</u>	
Office Supplies	700.00
Operating Supplies	250.00
Sub-Total	950.00
<u>CAPITAL OUTLAY</u>	
Equipment	500.00
Building	2,000.00
Sub-Total	2,500.00
<u>OTHER EXPENDITURES</u>	
Miscellaneous Expense	1,000.00
Sub-Total	1,000.00
TOTAL ADMINISTRATION:	39,160.00

CEMETERY

CONTRACTUAL SERVICES

Maintenance-Grounds 1,050.00

Sub-Total 1,050.00

TOTAL CEMETERY: 1,050.00

GENERAL ASSISTANCE FUND

BEGINNING BALANCE APRIL 1, 2004 9,281.00

REVENUES

Interest Income 200.00

TOTAL REVENUES: 200.00

TOTAL FUNDS AVAILABLE: 9,481.00

EXPENDITURES

Administration 400.00

Home Relief 8,500.00

TOTAL EXPENDITURES: 8,900.00

Contingencies 200.00

TOTAL APPROPRIATIONS: 9,100.00

ENDING BALANCE MARCH 31, 2005 381.00

OTHER EXPENDITURES

Miscellaneous Expense 400.00

TOTAL ADMINISTRATION: 400.00

HOME RELIEF

CONTRACTUAL SERVICES

Physician Service 1,500.00

Hospital Service-In Patient 2,000.00

Hospital Service-Out Patient	2,000.00
Shelter	800.00
Utility Payment	800.00

Sub-Total	7,100.00
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COMMODITIES

Food	200.00
Household Incidentals	500.00
Drugs	200.00

Sub-Total	900.00
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OTHER EXPENDITURES

Miscellaneous	500.00
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TOTAL HOME RELIEF:	8,500.00
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SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning April 1, 2004, and ending March 31, 2005, by fund shall be as follows:

General Town Fund	40,710.00
General Assistance Fund	9,100.00

TOTAL APPROPRIATIONS:	49,810.00
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SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of Forty-Nine Thousand Eight Hundred Ten and 00/100 Dollars (\$49,810.00) for the fiscal year beginning April 1, 2004, and ending March 31, 2005.

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 13th day of April, 2004, pursuant to a roll call vote by the Board of Trustees of Condit Township, Champaign County, Illinois.

BOARD OF TRUSTEES	AYE	NAY	ABSENT
<u>Cecil Herbsted</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>Roger Porter</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>Douglas C. Hansen</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>Jason Hansens</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Susan M Coffin
(Town Clerk)

Charles E. Hansen
(Chairman)

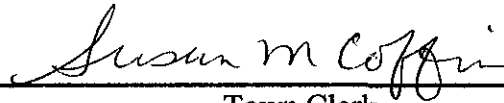
CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

TOWNSHIP

The undersigned, duly elected, qualified and acting Clerk of Condit Township, Champaign County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the fiscal year beginning April 1, 2004, and ending March 31, 2005, as adopted this 13th day of April 2004.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of Condit Township, Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 13th day of April, 2004



Town Clerk

Filed this _____ day of _____ 20____

County Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE
TOWNSHIP

The undersigned, Supervisor, Chief Fiscal Officer, of Condit Township, Champaign County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of Condit Township, Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 13th day of April, 2004



Supervisor-Chief Fiscal Officer

Filed this _____ day of _____, 20____

County Clerk

FILED

MAY 04 2004

Mark Sheldon
CHAMPAIGN COUNTY CLERK

**BUDGET & APPROPRIATION ORDINANCE
ROAD DISTRICT
ORDINANCE NO. 04-2**

An ordinance appropriating for all road purposes for Condit Road District, Champaign County, Illinois, for the fiscal year beginning April 1, 2004, and ending March 31, 2005.

BE IT ORDAINED by the Board of Trustees of Condit Township, Champaign County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Condit Road District, be and the same are hereby appropriated for road purposes of Condit Road District, Champaign County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2004, and ending March 31, 2005.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

General Road Fund,
Permanent Road,
Joint Bridge.

GENERAL ROAD FUND

BEGINNING BALANCE APRIL 1, 2004 **39,365.00**

REVENUES

Property Tax-Net 44,565.00
Replacement Tax 930.00
Interest Income 240.00

TOTAL REVENUES: **45,735.00**

TOTAL FUNDS AVAILABLE: **85,100.00**

EXPENDITURES

Administration 11,550.00
Maintenance 60,350.00

TOTAL EXPENDITURES: **71,900.00**

Contingencies 5,000.00

TOTAL APPROPRIATIONS:	76,900.00
ENDING BALANCE March 31, 2005	8,200.00
<u>ADMINISTRATION</u>	
<u>CONTRACTUAL SERVICES</u>	
Legal Service	400.00
Telephone	750.00
Publishing	300.00
General Insurance	6,000.00
Sub-Total	7,450.00
<u>COMMODITIES</u>	
Office Supplies	500.00
Sub-Total	500.00
<u>CAPITAL OUTLAY</u>	
Equipment	200.00
Building	3,000.00
Sub-Total	3,200.00
<u>OTHER EXPENDITURES</u>	
Miscellaneous Expense	200.00
Property Rent	200.00
Sub-Total	400.00
TOTAL ADMINISTRATION:	11,550.00
<u>MAINTENANCE</u>	
<u>PERSONNEL</u>	
Salaries	11,000.00
Unemployment Insurance	75.00
Social Security Contribution	900.00
Medicare Contribution	175.00

Sub-Total	12,150.00
<u>CONTRACTUAL SERVICES</u>	
Maintenance Service-Building	1,000.00
Maintenance Service-Equipment	1,000.00
Maintenance Service-Vehicle	2,000.00
Engineering Service	500.00
Utilities	2,000.00
Sub-Total	6,500.00
<u>COMMODITIES</u>	
Maintenance Supplies-Building	1,000.00
Maintenance Supplies-Equipment	1,500.00
Maintenance Supplies-Vehicle	2,000.00
Maintenance Supplies-Road	800.00
Maintenance Supplies-Snow Removal	1,000.00
Operating Supplies	2,000.00
Gasoline	4,000.00
Diesel Fuel	4,000.00
Lubricants	400.00
Sub-Total	16,700.00
<u>CAPITAL OUTLAY</u>	
Building	5,000.00
Vehicles - Savings for Truck for 5 Years	10,000.00
Equipment	10,000.00
Sub-Total	25,000.00
TOTAL MAINTENANCE:	60,350.00
<u>PERMANENT ROAD FUND</u>	
BEGINNING BALANCE April 1, 2004	23,934.00
<u>REVENUES</u>	
Property Tax	22,945.00
Interest Income	145.00

TOTAL REVENUES:	23,090.00
TOTAL FUNDS AVAILABLE:	47,024.00
<u>EXPENDITURES</u>	
<u>PERSONNEL</u>	
Salaries	11,000.00
Sub-Total	11,000.00
<u>CONTRACTUAL SERVICES</u>	
Maintenance Service-Road	13,000.00
Engineering Service	500.00
Sub-Total	13,500.00
<u>COMMODITIES</u>	
Maintenance Supplies-Road	4,000.00
Operating Supplies	1,000.00
Gasoline	1,000.00
Diesel Fuel	4,000.00
Lubricants	400.00
Sub-Total	10,400.00
<u>OTHER EXPENDITURES</u>	
Miscellaneous Expense	5,400.00
Sub-Total	5,400.00
TOTAL EXPENDITURES:	40,300.00
Contingencies	3,000.00
TOTAL APPROPRIATIONS:	43,300.00
ENDING BALANCE March 31, 2005	3,724.00

CONSTRUCTION OR REPAIR OF BRIDGES
AT JOINT EXPENSE OF COUNTY FUND

BEGINNING BALANCE April 1, 2004	28,687.00
<u>REVENUES</u>	
Property Tax	6,600.00
Interest Income	141.00
TOTAL REVENUES:	6,741.00
TOTAL FUNDS AVAILABLE:	35,428.00
<u>CONTRACTUAL SERVICES</u>	
Maintenance Service-Bridge	10,000.00
<u>CAPITAL OUTLAY</u>	
Improvement-Bridge	10,000.00
TOTAL EXPENDITURES:	20,000.00
Contingencies	4,000.00
TOTAL APPROPRIATIONS:	24,000.00
ENDING BALANCE March 31, 2005	11,428.00

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning April 1, 2004, and ending March 31, 2005, by fund shall be as follows:

General Road Fund	76,900.00
Permanent Road Fund	43,300.00
Construction or Repair of Bridges at Joint Expense of County Fund	24,000.00

TOTAL APPROPRIATIONS: 144,200.00

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amounts of One Hundred Forty-Four Thousand Two Hundred and 00/100 Dollars (\$144,200.00) for the fiscal year beginning April 1, 2004, and ending March 31, 2005.

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this Road District passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

ADOPTED this 13th day of April, 2004, pursuant to a roll call vote by the Board of Trustees of Condit Township, Champaign County, Illinois.

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
<u>Cecil Herbster</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>Roger J. Foster Jr.</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>Douglas C. Hanson</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>Jason Hansens</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Susan M Coffin
(Town Clerk)

Charles E. Hansens
(Chairman)

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

ROAD DISTRICT

The undersigned, duly elected, qualified and acting Clerk, of Condit Township, Champaign County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Road District for the fiscal year beginning April 1, 2004, and ending March 31, 2005, as adopted this 13th day of April, 2004.

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Dated this 13th day of April 2004



Town Clerk

Filed this _____ day of _____
(Year)

County Clerk

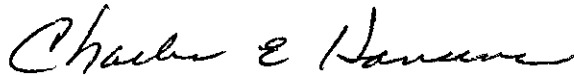
CERTIFIED ESTIMATE OF REVENUES BY SOURCE

ROAD DISTRICT

The undersigned, Supervisor, Chief Fiscal Officer, of Condit Township, Champaign County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Condit Road District, Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 13th day of April, 2004



(Chief Fiscal Officer)

Filed this _____ day of _____, 20__

(County Clerk)