

BUDGET & APPROPRIATION ORDINANCE
MULTI-TOWNSHIP ASSESSMENT DISTRICT
ORDINANCE No. _____

FILED

DEC 01 2004

Mark Sheldon
CHAMPAIGN COUNTY CLERK

An ordinance appropriating for all assessment purposes for Compromise, Harwood, Kerr
Multi-Township Assessment District, Champaign County, Illinois, for the fiscal ye
beginning January 1, 2005 and ending December 31, 2005.

BE IT ORDAINED by the Board of Trustees of Compromise, Harwood, Kerr Multi-Township
Assessment District, Champaign County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law
and as may be needed or deemed necessary to defray all expenses and liabilities of Compromise
Harwood, Kerr Multi-Township Assessment District, be and the same are hereby
appropriated for the assessment purposes of Compromise, Harwood, Kerr Multi-Township
Assessment District Champaign County, Illinois, as hereinafter specified for the fiscal year
beginning January 1, 2005 and ending December 31, 2005.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is
hereby adopted.

	Fy Ending <u>Actual</u>	Fy Ending <u>Actual</u>	Fy Ending 12-31-05 <u>Budgeted</u>
1 <u>MULTI-ASSESSING FUND</u>			
BEGINNING BALANCE <u>January 1, 2005</u>			\$10000.00
<u>REVENUES</u>			
Property Tax	_____	_____	\$12180.00
Interest Income	_____	_____	_____

TOTAL REVENUES:	_____	_____	\$12180.00
TOTAL FUNDS AVAILABLE:	_____	_____	\$22180.00
<u>EXPENDITURES</u>			
<u>PERSONNEL</u>			
Salaries	_____	_____	\$ 9100.00
Unemployment Insurance	_____	_____	_____
Social Security Contribution	_____	_____	\$ 700.00
Medicare Contribution	_____	_____	_____
SUBTOTAL	_____	_____	\$ 9800.00
<u>CONTRACTUAL SERVICES</u>			
Maintenance Service-Equipment	_____	_____	\$ 250.00
Postage	_____	_____	\$ 150.00
Telephone	_____	_____	\$ 700.00
Publishing	_____	_____	\$ 100.00
Printing	_____	_____	_____
Dues	_____	_____	\$ 25.00
Travel Expenses	_____	_____	\$ 1700.00
Training	_____	_____	\$ 600.00
Publications	_____	_____	_____
Liability Insurance	_____	_____	\$ 250.00
General Insurance	_____	_____	\$ 400.00
Risk Management Contribution	_____	_____	_____
Workman Comp Ins	_____	_____	\$ 270.00

SUBTOTAL	_____	_____	\$ 4445.00
<u>COMMODITIES</u>			
Office Supplies	_____	_____	\$ 200.00
<u>CAPITAL OUTLAY</u>			
Equipment	_____	_____	\$ 500.00

	Fy Ending ____ <u>Actual</u>	Fy Ending ____ <u>Actual</u>	Fy Ending <u>12/31/05</u> <u>Budgeted</u>
<u>OTHER EXPENDITURES</u>			
Miscellaneous Expense	_____	_____	_____
TOTAL EXPENDITURES:	_____	_____	<u>\$14945.00</u>
Contingencies	_____	_____	_____
TOTAL APPROPRIATIONS:	_____	_____	<u>\$14945.00</u>
ENDING BALANCE <u>December 31, 2005</u>	_____	_____	<u>\$ 7235.00</u>

SECTION 3: That the amount appropriated for Multi-Township Assessment District purposes for the fiscal year beginning January 1, 2005 and ending December 31, 2005 shall be (\$ 14945.00).

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

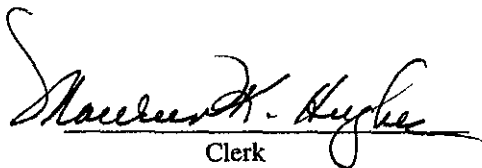
SECTION 5: That the appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated in Section 2, constituting the total appropriations in the amount of Fourteen thousand nine hundred forty five _____ Dollars (\$ 14945.00) for the fiscal year beginning January 1, 2005 and ending December 31, 2005.

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this Multi-Township Assessment District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 2nd day of November, 2004 pursuant to a roll call vote by the Board of Trustees of Compromise, Harwood, Ken Multi-Township Assessment District, Champaign County, Illinois.

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
<u>Michael Babb</u>	<u>x</u>	<u> </u>	<u> </u>
<u>Maureen Hughes</u>	<u>x</u>	<u> </u>	<u> </u>
<u>Franklin Edwards</u>	<u>x</u>	<u> </u>	<u> </u>
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Clerk


Chairman

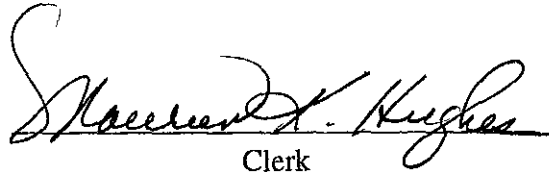
CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

MULTI-TOWNSHIP ASSESSING DISTRICT

The undersigned, duly elected, qualified and acting Clerk, of COMPROMISE, HARWOOD, KERR Multi-Township Assessing District Champaign County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Multi-Township Assessing District for the fiscal year beginning January 1 Year 2005 and ending December 31 Year 2005, as adopted this 2nd day of November Year 2004.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Compromise, Harwood, Kerr Multi-Township Assessing District Champaign County Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 2nd day of November Year 2004.


Clerk

Filed this _____ day of _____ Year _____.

County Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

MULTI-TOWNSHIP ASSESSING DISTRICT

The undersigned, Treasurer, Chief Fiscal Officer, of Compromise, Harwood, Kerr Multi-Township Assessing District, Champaign County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 205/162) and on behalf of Compromise, Harwood, Kerr Multi-Township Assessing District, Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 2nd day of November, 2004.


Treasurer - Chief Fiscal Officer

Filed this _____ day of _____, 2004.

County Clerk