

Ordinance No. 2004-04-05  
Budget and Appropriation Ordinance

**FILED**

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APR 14 2004

CHAMPAIGN TOWNSHIP  
BUILDING & EQUIPMENT FUND

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

An ordinance appropriating for all GENERAL purposes for CHAMPAIGN TOWNSHIP BUILDING & EQUIPMENT FUND, CHAMPAIGN COUNTY, IL, for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

BE IT ORDAINED by the Board of Trustees of CHAMPAIGN TOWNSHIP, CHAMPAIGN COUNTY, IL.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of CHAMPAIGN TOWNSHIP BUILDING & EQUIPMENT FUND, be and the same are hereby appropriated for the GENERAL purposes of CHAMPAIGN TOWNSHIP BUILDING & EQUIPMENT FUND, CHAMPAIGN COUNTY, IL, as hereinafter specified for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby for the following funds:

**BUILDING & EQUIPMENT FUND**

Estimated Beginning Cash Balance as of April 1, 2004 30,833.86

Revenues:

PROPERTY TAX	78,000.00
RE TAX REIMB C OF C	14,000.00
INTEREST INCOME	300.00
OTHER INCOME/REIMB	<u>0.00</u>

Total Revenues 92,300.00

Total Funds Available 123,133.86

Expenditures:

27.41 MAINTENANCE	<u>123,000.00</u>
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Total Expenditures/Appropriations 123,000.00

Estimated Ending Cash Balance as of March 31, 2005 133.86

CHAMPAIGN TOWNSHIP  
BUILDING & EQUIPMENT FUND  
(continuation sheet)

<b>MAINTENANCE</b>		
INTEREST EXPENSE		
INTEREST EXPENSE	<u>4,000.00</u>	4,000.00
CAPITAL OUTLAY		
BUILDING	7,500.00	
EQUIPMENT	<u>111,500.00</u>	119,000.00
OTHER EXPENSES		
MISCELLANEOUS	<u>0.00</u>	<u>0.00</u>
Total for MAINTENANCE		123,000.00

SECTION 3: That the amount appropriated for GENERAL purposes for the fiscal year beginning April 1, 2004 and ending March 31, 2005 by fund shall be as follows:

BUILDING & EQUIPMENT FUND	123,000.00
TOTAL APPROPRIATIONS:	123,000.00

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amount of One Hundred Twenty-three Thousand Dollars and no/100ths for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

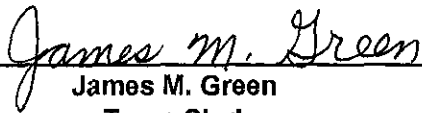
SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this BUILDING & EQUIPMENT FUND, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.


SECTION 7: That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

CHAMPAIGN TOWNSHIP  
BUILDING & EQUIPMENT FUND  
(continuation sheet)

ADOPTED this 13th day of April 2004 pursuant to a roll call vote by the Board of Trustees of CHAMPAIGN TOWNSHIP, CHAMPAIGN COUNTY, IL.

BOARD OF TRUSTEES	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Patricia A. Estergard			X
Donna H. Giertz	X		
George E. Poulson	X		
John D. Schmidt	X		
Steven R. Senteney	X		

  
James M. Green  
Town Clerk

  
John D. Schmidt  
Chairman

Ordinance No. 2004-04-02  
Budget and Appropriation Ordinance

**FILED**

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APR 14 2004

CHAMPAIGN TOWNSHIP  
GENERAL ASSISTANCE FUND

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

An ordinance appropriating for all GENERAL purposes for CHAMPAIGN TOWNSHIP GENERAL ASSISTANCE FUND, CHAMPAIGN COUNTY, IL, for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

BE IT ORDAINED by the Board of Trustees of CHAMPAIGN TOWNSHIP, CHAMPAIGN COUNTY, IL.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of CHAMPAIGN TOWNSHIP GENERAL ASSISTANCE FUND, be and the same are hereby appropriated for the GENERAL purposes of CHAMPAIGN TOWNSHIP GENERAL ASSISTANCE FUND, CHAMPAIGN COUNTY, IL, as hereinafter specified for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby for the following funds:

**GENERAL ASSISTANCE FUND**

Estimated Beginning Cash Balance as of April 1, 2004 **205,493.54**

**Revenues:**

PROPERTY TAX	0.00
RE TAX REIMB C OF C	0.00
INTEREST INCOME	3,000.00
OTHER INCOME/REIMB	<u>0.00</u>

Total Revenues **3,000.00**

Total Funds Available **208,493.54**

**Expenditures:**

ADMINISTRATION	13,600.00
HOME RELIEF	106,500.00
CONTINGENCY	3,000.00

Total Expenditures/Appropriations **123,100.00**

Estimated Ending Cash Balance as of March 31, 2005 **85,393.54**

CHAMPAIGN TOWNSHIP  
GENERAL ASSISTANCE FUND  
(continuation sheet)

ADMINISTRATION

PERSONNEL

CLERICAL SALARIES	5,000.00
UNEMPLOYMENT INS	150.00
FICA	350.00
MEDICARE	100.00
IMRF	0.00

5,600.00

CONTRACT SERVICES

MAINT SERVICE EQUIPMENT	300.00
LEGAL SERVICE	3,000.00
OTHER PROFESSIONAL SERVICES	2,400.00
POSTAGE	200.00
LEGAL NOTICES	100.00
PRINTING	500.00
TRAINING/SEMINARS	<u>500.00</u>

7,000.00

COMMODITIES

OFFICE SUPPLIES	<u>500.00</u>
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500.00

OTHER EXPENDITURES

MISCELLANEOUS	<u>500.00</u>
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500.00

Total for ADMINISTRATION

13,600.00

HOME RELIEF

CONTRACT SERVICES

PHYSICIAN SERVICES	14,000.00
HOSPITAL IN PATIENT	12,000.00
HOSPITAL OUT PATIENT	10,000.00
DENTAL SERVICE	6,500.00
OTHER MEDICAL SERVICES	7,000.00
FUNERAL & BURIAL SERVICE	7,000.00
SHELTER	10,000.00
UTILITIES	10,000.00
SANITARY AND SEWER	<u>2,000.00</u>

78,500.00

CHAMPAIGN TOWNSHIP  
GENERAL ASSISTANCE FUND  
(continuation sheet)

COMMODITIES		
FOOD	5,000.00	
PERSONAL INCIDENTALS	1,000.00	
HOUSEHOLD INCIDENTALS	1,000.00	
DRUGS	5,000.00	
HEATING FUEL	5,000.00	
TRANSPORTATION	5,000.00	
CLOTHING	<u>5,000.00</u>	27,000.00
OTHER EXPENDITURES		
MISCELLANEOUS	<u>1,000.00</u>	<u>1,000.00</u>
Total for HOME RELIEF		106,500.00
CONTINGENCY		
CONTINGENCY		
CONTINGENCIES	<u>3,000.00</u>	
Total for CONTINGENCY		3,000.00
SECTION 3: That the amount appropriated for GENERAL purposes for the fiscal year beginning April 1, 2004 and ending March 31, 2005 by fund shall be as follows:		
GENERAL ASSISTANCE FUND		123,100.00
TOTAL APPROPRIATIONS:		123,100.00

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amount of One Hundred Twenty-three Thousand One Hundred Dollars and no/ 100ths for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this GENERAL ASSISTANCE FUND, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

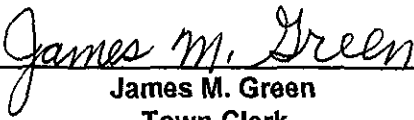
SECTION 7: That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

Ordinance No. 2004-04-02  
Budget and Appropriation Ordinance

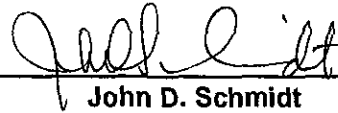
CHAMPAIGN TOWNSHIP  
GENERAL ASSISTANCE FUND  
(continuation sheet)

ADOPTED this 13th day of April 2004 pursuant to a roll call vote by the Board of Trustees of  
CHAMPAIGN TOWNSHIP, CHAMPAIGN COUNTY, IL.

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Patricia A. Estergard			X
Donna H. Giertz	X		
George E. Poulson	X		
John D. Schmidt	X		
Steven R. Senteney	X		

  
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James M. Green  
Town Clerk

  
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John D. Schmidt  
Chairman

Ordinance No. 2004-04-01  
Budget and Appropriation Ordinance

**FILED**

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APR 14 2004

CHAMPAIGN TOWNSHIP  
GENERAL TOWN FUND

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

An ordinance appropriating for all GENERAL purposes for CHAMPAIGN TOWNSHIP GENERAL TOWN FUND, CHAMPAIGN COUNTY, IL, for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

BE IT ORDAINED by the Board of Trustees of CHAMPAIGN TOWNSHIP, CHAMPAIGN COUNTY, IL.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of CHAMPAIGN TOWNSHIP GENERAL TOWN FUND, be and the same are hereby appropriated for the GENERAL purposes of CHAMPAIGN TOWNSHIP GENERAL TOWN FUND, CHAMPAIGN COUNTY, IL, as hereinafter specified for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby for the following funds:

**GENERAL TOWN FUND**

Estimated Beginning Cash Balance as of April 1, 2004 253,912.43

**Revenues:**

PROPERTY TAX	125,000.00
RE TAX REIMB C OF C	20,000.00
REPLACEMENT TAX	15,000.00
ELECTION REIMBURSEMENT	500.00
INTEREST INCOME	2,500.00
TOIRMA DIVIDEND	2,500.00
OTHER INCOME/REIMB	<u>0.00</u>

Total Revenues 165,500.00

Total Funds Available 419,412.43

**Expenditures:**

ADMINISTRATION	192,050.00
ASSESSOR	36,425.00
CONTINGENCY	7,500.00

Total Expenditures/Appropriations 235,975.00

Estimated Ending Cash Balance as of March 31, 2005 183,437.43

Ordinance No. 2004-04-01  
Budget and Appropriation Ordinance

CHAMPAIGN TOWNSHIP  
GENERAL TOWN FUND  
(continuation sheet)

ADMINISTRATION

ADMINISTRATIVE SALARIES

ELECTED OFFICIALS	135,000.00	
FICA ADMINISTRATION	8,500.00	
MEDICARE ADMINISTRATION	2,000.00	
IMRF	<u>1,600.00</u>	147,100.00

CONTRACT SERVICES

MAINT SERVICE BUILDING	10,000.00	
MAINT SERVICE EQUIPMENT	1,000.00	
ACCOUNTING SERVICE	2,500.00	
LEGAL SERVICE	500.00	
DATA PROCESSING SERVICES	1,000.00	
POSTAGE	1,000.00	
COMMUNICATION SERVICES	1,000.00	
LEGAL NOTICES	500.00	
PRINTING	500.00	
DUES AND PUBLICATIONS	1,000.00	
TRAVEL EXPENSE	1,000.00	
TRAINING/SEMINARS	1,000.00	
UTILITIES	2,500.00	
WATER CONDITIONING	400.00	
RISK MANAGEMENT CONTRIB	<u>12,000.00</u>	35,900.00

COMMODITIES

OFFICE SUPPLIES	500.00	
OPERATING SUPPLIES	750.00	
TOWN CLERK'S SUPPLIES	<u>250.00</u>	1,500.00

CAPITAL OUTLAY

EQUIPMENT	<u>5,000.00</u>	5,000.00
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OTHER EXPENDITURES

ELECTION EXPENSES	1,300.00	
FIRE, THEFT PROTECTION	500.00	
MISCELLANEOUS	<u>750.00</u>	2,550.00

Total for ADMINISTRATION

192,050.00

CHAMPAIGN TOWNSHIP  
GENERAL TOWN FUND  
(continuation sheet)

ASSESSOR

ASSESSOR PERSONNEL

CLERICAL SALARIES	25,000.00
UNEMPLOYMENT INS	1,000.00
FICA ASSESSOR	1,600.00
MEDICARE ASSESSOR	400.00
IMRF	<u>400.00</u>

28,400.00

CONTRACT SERVICES

MAINT SERVICE EQUIPMENT	750.00
POSTAGE	1,000.00
COMMUNICATION SERVICES	500.00
PRINTING	500.00
DUES AND PUBLICATION	25.00
TRAVEL EXPENSES	750.00
TRAINING/SEMINARS	<u>1,000.00</u>

4,525.00

COMMODITIES

OFFICE SUPPLIES	<u>500.00</u>
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500.00

CAPITAL OUTLAY

EQUIPMENT	<u>2,500.00</u>
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2,500.00

OTHER EXPENDITURES

MISCELLANEOUS	<u>500.00</u>
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500.00

Total for ASSESSOR

36,425.00

CONTINGENCY

CONTINGENCY	
CONTINGENCIES	<u>7,500.00</u>

Total for CONTINGENCY

7,500.00

CHAMPAIGN TOWNSHIP  
GENERAL TOWN FUND  
(continuation sheet)

SECTION 3: That the amount appropriated for GENERAL purposes for the fiscal year beginning April 1, 2004 and ending March 31, 2005 by fund shall be as follows:

GENERAL TOWN FUND	235,975.00
TOTAL APPROPRIATIONS:	235,975.00

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

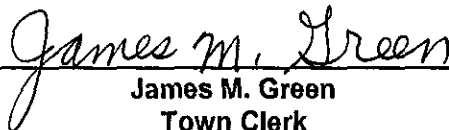
SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amount of Two hundred Thirty-five Thousand Nine Hundred Seventy-five Dollars and no/100ths for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

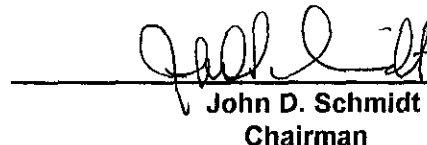
SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this GENERAL TOWN FUND, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

ADOPTED this 13th day of April 2004 pursuant to a roll call vote by the Board of Trustees of CHAMPAIGN TOWNSHIP, CHAMPAIGN COUNTY, IL.

BOARD OF TRUSTEES	AYE	NAY	ABSENT
Patricia A. Estergard			X
Donna H. Giertz	X		
George E. Poulson	X		
John D. Schmidt	X		
Steven R. Senteney	X		

  
James M. Green  
Town Clerk

  
John D. Schmidt  
Chairman

CHAMPAIGN TOWNSHIP  
GENERAL ROAD & BRIDGE FUND

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

An ordinance appropriating for all GENERAL purposes for CHAMPAIGN TOWNSHIP GENERAL ROAD & BRIDGE FUND, CHAMPAIGN COUNTY, IL, for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

BE IT ORDAINED by the Board of Trustees of CHAMPAIGN TOWNSHIP, CHAMPAIGN COUNTY, IL.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of CHAMPAIGN TOWNSHIP GENERAL ROAD & BRIDGE FUND, be and the same are hereby appropriated for the GENERAL purposes of CHAMPAIGN TOWNSHIP GENERAL ROAD & BRIDGE FUND, CHAMPAIGN COUNTY, IL as hereinafter specified for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby for the following funds:

**GENERAL ROAD FUND**

Estimated Beginning Cash Balance as of April 1, 2004 60,653.24

**Revenues:**

PROPERTY TAX	203,300.00	
Less Municipal Share	<u>30,500.00</u>	
NET PROPERTY TAX		172,800.00
RE TAX REIMB C OF C		34,000.00
REPLACEMENT TAX		53,000.00
TRAFFIC COURT FINES		8,500.00
INTEREST INCOME		1,500.00
TOIRMA DIVIDEND		2,500.00
OTHER INCOME/REIMB		<u>2,500.00</u>

Total Revenues 274,800.00

Total Funds Available 335,453.24

**Expenditures:**

ADMINISTRATION	241,580.00
MAINTENANCE SERVICES	90,000.00
CONTINGENCY	3,000.00

Total Expenditures/Appropriations 334,580.00

Estimated Ending Cash Balance as of March 31, 2004 873.24

Ordinance No. 2004-04-03  
Budget and Appropriation Ordinance

CHAMPAIGN TOWNSHIP  
GENERAL ROAD & BRIDGE FUND  
(continuation sheet)

ADMINISTRATION

PERSONNEL

MAINTENANCE SALARIESS	156,000.00
HEALTH INSURANCE	15,950.00
UNEMPLOYMENT INS.	4,000.00
FICA	9,672.00
MEDICARE	2,262.00
IMRF	2,496.00
UNIFORM EXPENSE	<u>2,200.00</u>

192,580.00

CONTRACT SERVICES

ACCOUNTING SERVICE	2,000.00
LEGAL SERVICE	5,000.00
DATA PROCESSING SERVICES	500.00
POSTAGE	300.00
COMMUNICATION SERVICES	3,000.00
LEGAL NOTICES	250.00
PRINTING	500.00
WEATHER SERVICE	1,000.00
UTILITIES	7,500.00
WATER CONDITIONING	750.00
SANITARY HAULING	1,200.00
RISK MANAGEMENT CONTRIB	<u>18,000.00</u>

40,000.00

COMMODITIES

OFFICE SUPPLIES	<u>400.00</u>
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400.00

CAPITAL OUTLAY

EQUIPMENT	<u>1,500.00</u>
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1,500.00

OTHER EXPENDITURES

MUNICIPAL REPLACEMENT TAX	1,350.00
FIRE, THEFT PROTECTION	750.00
MISCELLANEOUS	<u>5,000.00</u>

7,100.00

Total for ADMINISTRATION

241,580.00

MAINTENANCE SERVICES

CONTRACT SERVICES

MAINT SERVICE EQUIPMENT	<u>0.00</u>
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0.00

CHAMPAIGN TOWNSHIP  
GENERAL ROAD & BRIDGE FUND  
(continuation sheet)

COMMODITIES

MAINT SUPPLIES BUILDING	6,500.00
MAINT SUPPLIES EQUIPMENT	55,000.00
MAINT SERVICE BUILDING	2,000.00
SMALL TOOLS	1,500.00
TRUCK & EQUIPMENT/FUEL	<u>25,000.00</u>

90,000.00

Total for MAINTENANCE

90,000.00

CONTINGENCY

CONTINGENCY	
CONTINGENCIES	<u>3,000.00</u>

Total for CONTINGENCY

3,000.00

SECTION 3: That the amount appropriated for GENERAL purposes for the fiscal year beginning April 1, 2004 and ending March 31, 2005 by fund shall be as follows:

GENERAL ROAD & BRIDGE FUND	334,580.00
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TOTAL APPROPRIATIONS:	334,580.00
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SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amount of Three Hundred Thirty-four Thousand Five Hundred Eighty Dollars and no/100ths for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

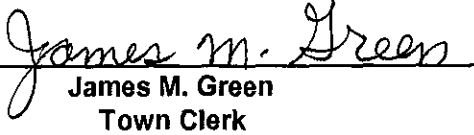
SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance this GENERAL ROAD & BRIDGE FUND, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.


SECTION 7: That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

CHAMPAIGN TOWNSHIP  
GENERAL ROAD & BRIDGE FUND  
(continuation sheet)

ADOPTED this 13th day of April 2004 pursuant to a roll call vote by the Board of Trustees of CHAM TOWNSHIP, CHAMPAIGN COUNTY, IL.

BOARD OF TRUSTEES	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Patricia A. Estergard			X
Donna H. Giertz	X		
George E. Poulson	X		
John D. Schmidt	X		
Steven R. Senteney	X		

  
\_\_\_\_\_  
James M. Green  
Town Clerk

  
\_\_\_\_\_  
John D. Schmidt  
Chairman

Ordinance No. 2004-04-04  
Budget and Appropriation Ordinance

**FILED**

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APR 14 2004

CHAMPAIGN TOWNSHIP  
PERMANENT ROAD FUND

*Mark S. Sheldon*  
CHAMPAIGN COUNTY CLERK

An ordinance appropriating for all GENERAL purposes for CHAMPAIGN TOWNSHIP PERMANENT ROAD FUND, CHAMPAIGN COUNTY, IL, for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

BE IT ORDAINED by the Board of Trustees of CHAMPAIGN TOWNSHIP, CHAMPAIGN COUNTY, IL.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of CHAMPAIGN TOWNSHIP PERMANENT ROAD FUND, be and the same are hereby appropriated for the GENERAL purposes of CHAMPAIGN TOWNSHIP PERMANENT ROAD FUND, CHAMPAIGN COUNTY, IL, as hereinafter specified for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby for the following funds:

PERMANENT ROAD FUND

Estimated Beginning Cash Balance as of April 1, 2004 526,887.60

Revenues:

PROPERTY TAX	407,800.00
RE TAX REIMB C OF C	62,000.00
INTEREST INCOME	6,000.00
OTHER INCOME/REIMB	<u>1,000.00</u>

Total Revenues 476,800.00

Total Funds Available 1,003,687.60

Expenditures:

MAINTENANCE SERVICES	907,000.00
CONTINGENCY	<u>8,000.00</u>

Total Expenditures/Appropriations 915,000.00

Estimated Ending Cash Balance as of March 31, 2005 88,687.60

CHAMPAIGN TOWNSHIP  
PERMANENT ROAD FUND  
(continuation sheet)

MAINTENANCE SERVICES		
CONTRACT SERVICES		
MAINT SERVICE ROADS	50,000.00	
ENGINEERING	10,000.00	
RENTALS	<u>15,000.00</u>	
		75,000.00
COMMODITIES		
MAINT SUPPLIES ROAD	75,000.00	
MAINTENANCE SUPPLIES EMULSIONS	20,000.00	
MAINTENANCE SUPPLIES ROAD SALT	<u>25,000.00</u>	
		120,000.00
CAPITAL OUTLAY		
CAPITAL OUTLAY-ROADS	462,000.00	
CAPITAL OUTLAY-JOINT VENTURES	<u>245,000.00</u>	
		707,000.00
OTHER EXPENDITURES		
MISCELLANEOUS	<u>5,000.00</u>	
		<u>5,000.00</u>
Total for MAINTENANCE SERVICES		907,000.00
CONTINGENCY		
CONTINGENCY		
CONTINGENCIES	<u>8,000.00</u>	
Total for CONTINGENCY		8,000.00

SECTION 3: That the amount appropriated for GENERAL purposes for the fiscal year beginning April 1, 2004 and ending March 31, 2005 by fund shall be as follows:

PERMANENT ROAD FUND	915,000.00
TOTAL APPROPRIATIONS:	915,000.00

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amount of Nine Hundred Fifteen Thousand and no/100ths for the fiscal year beginning April 1, 2004 and ending March 31, 2005.

**Ordinance No. 2004-04-04  
Budget and Appropriation Ordinance**

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**CHAMPAIGN TOWNSHIP  
PERMANENT ROAD FUND  
(continuation sheet)**

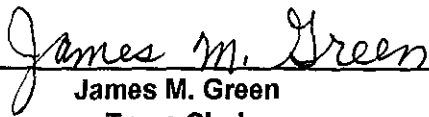
**SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this PERMANENT ROAD FUND, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.**

**SECTION 7: That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.**

CHAMPAIGN TOWNSHIP  
PERMANENT ROAD FUND  
(continuation sheet)

ADOPTED this 13th day of April 2004 pursuant to a roll call vote by the Board of Trustees of CHAMPAIGN TOWNSHIP, CHAMPAIGN COUNTY, IL.

<b>BOARD OF TRUSTEES</b>	<b><u>AYE</u></b>	<b><u>NAY</u></b>	<b><u>ABSENT</u></b>
Patricia A. Estergard			X
Donna H. Giertz	X		
George E. Poulson	X		
John D. Schmidt	X		
Steven R. Senteney	X		

  
James M. Green  
Town Clerk

  
John D. Schmidt  
Chairman