

**COMBINED ANNUAL BUDGET & APPROPRIATION
ORDINANCE FOR THE PERIOD BEGINNING
MAY 1, 2004 AND ENDING APRIL 30, 2005**

FILED

NOV 30 2004

Mark Sheldon
CHAMPAIGN COUNTY CLERK

AN ORDINANCE TERMED THE COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE, IN AND BY WHICH THE GOVERNING BODY DOES APPROPRIATE SUCH SUM OR SUMS OF MONEY AS MAY BE DEEMED NECESSARY TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES OF ALLERTON FIRE PROTECTION DISTRICT, VERMILION, EDGAR, CHAMPAIGN AND DOUGLAS COUNTIES, ILLINOIS, FOR THE FISCAL YEAR BEGINNING THE 1ST DAY OF MAY, 2004 AND ENDING ON THE 30TH DAY OF APRIL, 2005, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE.

BE IT ORDAINED by the Board of Trustees of ALLERTON FIRE PROTECTION DISTRICT in Vermilion, Edgar, Champaign and Douglas Counties, Illinois that:

SECTION I

The following sums of money, or so much thereof as may be authorized by law, be and the same are hereby appointed for the objects and purposes herein specified to defray all necessary expenses and liabilities of ALLERTON FIRE PROTECTION DISTRICT in Vermilion, Edgar, Champaign and Douglas Counties, for the fiscal year beginning the 1st day of May, 2004 and ending the 30th day of April, 2005, both inclusive:

A. Administration Expense:

For stationery, books, records, office supplies printing and postage, association and league dues and publishing expenses, property taxes and bookkeeping	5,000.00
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B. Legal Expenses:

For Legal Services and
survey 3,000.00

C. Fire Protection:

For the purchase of fire
Fighting Equipment 30,000.00

For insurance coverage 10,000.00

For repairs to fire fighting
equipment 10,000.00

For property identification,
updating maps 500.00

D. Salaries:

For training and instruction for
firefighters 2,200.00

For salaries of firemen 4,300.00

For salaries of Trustees
reimbursement of Trustees 1,650.00

E. Fire Hydrant Rental:

For rental of fire hydrants 100.00

F. Maintenance and Repair of
Fire Station:

For maintenance and repair of
Fire Station 5,000.00

G.	<u>Utilities:</u>	
	For telephone services	2,500.00
	For electricity	1,500.00
	For heating	4,000.00
H.	<u>Contingencies:</u>	
	For contingent, miscellaneous and general unforeseen expenses not included in any item above	1,000.00
I.	<u>Audit Expense:</u>	1,000.00
J.	<u>Payment of Building Mortgage</u>	25,000.00
	TOTAL APPROPRIATIONS:	106,750.00

SECTION II

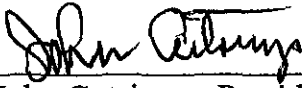
This ordinance shall be in full force and effect from and after the date of its passage, approval and publication, as provided by law.

SECTION III

A.	Operating cash at the beginning of the Fiscal year May 1, 2004	81,757.00
B.	Estimate of cash expected to be received during the fiscal year from all sources	<u>35,000.00</u>
C.	Total funds available	116,757.00
D.	Estimate of the expenditures contemplated in the fiscal year: 2004-2005	106,750.00


E. Estimate of cash expected to
be on hand at end of fiscal
year April 30, 2005 10,007.00

PASSED by the Board of Trustees of ALLERTON FIRE PROTECTION
DISTRICT, approved by the President and filed with the Secretary of the Trustees of said
Fire Protection District this 11 day of August, 2004.



John Cutsinger, President of
The Board of Trustees of
Allerton Fire Protection District

ATTEST:

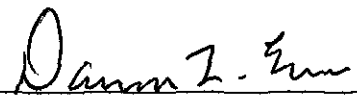


Damon Ennis, Secretary

CERTIFICATE

I, Damon Ennis, do hereby certify that I am the duly appointed and acting
Secretary-Treasurer of the Allerton Fire Protection District, situated in the Counties of
Vermilion, Douglas, Edgar and Champaign, State of Illinois, and that of the foregoing is a
true and correct copy of the Budget & Appropriation Ordinance duly passed by the Board
of Trustees of Allerton Fire Protection District, in my custody remaining.

Dated this 11 day of August, 2004.



Damon Ennis, Secretary of the
Board of Trustees of Allerton
Fire Protection District

ACTON & SNYDER

Attorneys at Law

Thomas R. Smith*
Thomas B. Meyer
Steve Miller
Thomas M. O'Shaughnessy
John P. Wolgamot
Derek J. Girton
Steven L. Blakely*
* Also Licensed in Indiana

Wm. M. Acton (1876-1957)
Robert Dow Acton (1886-1962)
Donald S. Baldwin (1905-1971)
Frank J. Meyer (1913-1979)
Harvey H. Acton (1913-1994)
Robert D. Acton (1922-1995)
Carroll E. Snyder (1915-2000)

November 24, 2004

Mr. Mark Sheldon
Champaign County Clerk
Administration Center
1776 E. Washington
Urbana, IL 61801

Dear Clerk:

Enclosed please find an original and copy of the Budget & Appropriation Ordinance and Tax Levy for the Allerton Fire Protection District for the current tax year. I would appreciate you file marking the copy and returning it to us in the enclosed envelope. Thank you very much.

Sincerely yours,

ACTON & SNYDER

By 

Steve Miller

SM:bs
enclosures

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Mark Sheldon
CHAMPAIGN COUNTY CLERK