

Costs Related to Voter Registration in 2008: All Counties

	Multnomah	Washington	Marion	Lane	Clackamas	Jackson	Deschutes	Linn	Josephine	Klamath	Lincoln	Columbia	Polk
Expenses													
VNC Cards	\$28,832.83	\$16,750.24	\$25,470.90	\$24,103.69	\$9,162.34	\$6,758.00	\$6,066.48	\$18,788.57	\$2,347.02	\$1,959.14	\$1,869.84	\$2,753.32	\$4,900.55
VCC Cards	\$11,398.01	\$2,539.59	\$7,059.05	\$3,336.33	\$5,856.59		\$2,417.36	\$570.15	\$778.05	\$1,115.59	\$837.13	\$1,973.95	
HAVA ID letters	\$14,286.27	\$1,358.88	\$336.64	\$392.40	\$1,406.70	\$1,117.56	\$1,341.18	\$100.94	\$117.25		\$151.16	\$210.87	
Trouble letters	\$3,705.00	\$12,319.41	\$4,390.83	\$3,714.90	\$718.00		\$1,106.81	\$562.02	\$81.50	\$459.41	\$275.59	\$259.60	
Full Time staff	\$461,476.09	\$399,792.00	\$250,075.45	\$388,890.00	\$144,898.59	\$155,182.40	\$194,105.01	\$262,238.38	\$104,325.62	\$117,895.39	\$129,936.50	\$132,607.00	\$43,000.00
Part Time staff	\$74,006.09	\$65,670.30	\$64,514.10	\$198,303.78	\$38,581.65	\$35,220.74	\$18,063.99	\$3,619.85	\$32,905.76			\$11,065.00	
Facility Space	\$191,659.48	\$79,386.00	\$91,573.00	\$118,059.00	\$32,609.00	\$20,446.00	\$30,628.56	\$6,200.53	\$19,800.00	\$5,687.40	\$11,890.00	\$22,028.00	\$27,474.50
Computers	\$9,680.38		\$30,000.00		\$4,149.60	\$26,150.33	\$16,111.20	\$3,602.00	\$1,000.00	\$1,600.00	\$874.00	\$4,599.00	
County IT Costs	\$48,000.00	\$157,869.00	\$45,000.00	\$163,872.65	\$10,340.12			\$7,200.00			\$7,210.00		
Phones and/or supply costs	\$19,800.00	\$1,564.92	\$6,732.00	\$9,750.00	\$292.32	\$625.56	\$34,931.77	\$3,000.00	\$25,655.00	\$12,002.00	\$3,750.00	\$4,646.00	
TOTAL	\$862,844.15	\$737,250.34	\$525,151.97	\$910,422.75	\$248,014.91	\$245,500.59	\$304,772.36	\$305,882.44	\$187,010.20	\$140,718.93	\$156,794.22	\$180,142.74	\$75,375.05
Registered voters Nov. 2008	426,580	273,976	149,708	210,799	227,750	119,645	92,608	63,481	52,301	35,360	27,789	28,939	42,764
Cost per voter	\$2.02	\$2.69	\$3.51	\$4.32	\$1.09	\$2.05	\$3.29	\$4.82	\$3.58	\$3.98	\$5.64	\$6.22	\$1.76

	Sherman	Coos	Umatilla	Morrow	Malheur	Hood River	Baker	Benton	Douglas	Harney	Crook	Tillamook	Yamhill
Expenses													
VNC Cards	\$3,746.12	\$2,675.41	\$4,797.62	\$486.40	\$1,364.58	\$1,027.68	\$411.07	\$3,549.74	\$2,722.69	\$615.75	\$1,331.20		
VCC Cards		\$1,355.42	\$546.30	\$352.04	\$521.56	\$874.00	\$399.90	\$1,771.84	\$538.29		\$236.51		
HAVA ID letters		\$309.24	\$146.73	\$25.96	\$16.80	\$59.29	\$45.56	\$1,827.07	\$111.05		\$17.16		
Trouble letters			\$335.00	\$239.07	\$18.90	\$48.45	\$30.15	\$476.52	\$289.85		\$68.94		
Full Time staff	\$1,707.42	\$79,752.71	\$73,368.00	\$59,928.71	\$56,487.64	\$71,832.00	\$65,533.32	\$104,981.45	\$62,753.00	\$8,025.60	\$45,966.96	77,746.92	\$117,375.00
Part Time staff								\$60,736.00			\$3,925.80		
Facility Space			\$3,540.00		\$4,687.20			\$15,707.52		\$6,234.00	\$173.82		\$4,030.00
Computers			\$2,000.00	\$2,695.00	\$3,328.00			\$15,057.00	\$1,000.00		\$500.50		
County IT Costs	\$2,896.36	\$269.40		\$0.00				\$3,264.00	\$2,915.00				
Phones and/or supply costs	\$2,153.37	\$1,337.76	\$1,852.00	\$254.99	\$3,930.00		\$2,140.00	\$7,700.00	\$4,769.00		\$4,376.28		
TOTAL	\$10,503.27	\$85,699.94	\$86,585.65	\$63,982.17	\$70,354.68	\$73,841.42	\$68,560.00	\$215,071.14	\$75,098.88	\$14,875.35	\$56,597.17	\$77,746.92	\$121,405.00
Registered voters Nov. 2008	1,237	37,235	32,234	4,888	12,687	11,355	10,496	52,085	65,844	4,283	12,233	15,556	50,769
Cost per voter	\$8.49	\$2.30	\$2.69	\$13.09	\$5.55	\$6.50	\$6.53	\$4.13	\$1.14	\$3.47	\$4.63	\$5.00	\$2.39

Costs Related to Voter Registration in 2008: All Counties

	Gilliam	Grant	Wasco	Curry	Wheeler	Clatsop	Jefferson	Lake	Wallowa	Union	Totals
Expenses											
VNC Cards	\$80.45	\$441.58	\$484.32	\$1,454.00		\$2,040.70					
VCC Cards		\$218.81	\$184.46	\$434.75		\$850.05					
HAVA ID letters		\$6.86	\$396.00	\$78.32		\$6.60					
Trouble letters	\$45.00					\$498.85					
Full Time staff	\$26,799.35	\$32,201.00	\$52,625.00	\$46,364.40	\$4,609.75	\$159,102.16	\$59,475.00	\$6,125.10	\$3,533.15	\$56,320.85	
Part Time staff	\$415.00	\$3,481.85		\$633.82		\$13,124.91					
Facility Space				\$5,307.00		\$8,151.86					
Computers	\$332.58	\$4,800.00									
County IT Costs	\$720.00	\$6,504.00				\$52,162.68					
Phones and/or supply costs	\$240.00	\$300.00	\$1,250.00	\$11,264.00		\$1,961.70					
TOTAL	\$28,632.38	\$47,954.10	\$54,939.78	\$65,536.29	\$4,609.75	\$237,899.51	\$59,475.00	\$6,125.10	\$3,533.15	\$56,320.85	\$6,465,228.16
Registered voters Nov. 2008	1,254	4,558	13,731	14,220	925	21,936	10,091	4,200	4,949	15,448	2,153,914
Cost per voter	\$22.83	\$10.52	\$4.00	\$4.61	\$4.98	\$10.85	\$5.89	\$1.46	\$0.71	\$3.65	\$3.00

Big Counties

	Multnomah	Washington	Marion	Lane	Clackamas	Jackson	Deschutes	Totals
Expenses								
VNC Cards	\$28,832.83	\$16,750.24	\$25,470.90	\$24,103.69	\$9,162.34	\$6,758.00	\$6,066.48	
VCC Cards	\$11,398.01	\$2,539.59	\$7,059.05	\$3,336.33	\$5,856.59		\$2,417.36	
HAVA ID letters	\$14,286.27	\$1,358.88	\$336.64	\$392.40	\$1,406.70	\$1,117.56	\$1,341.18	
Trouble letters	\$3,705.00	\$12,319.41	\$4,390.83	\$3,714.90	\$718.00		\$1,106.81	
Full Time staff	\$461,476.09	\$399,792.00	\$250,075.45	\$388,890.00	\$144,898.59	\$155,182.40	\$194,105.01	
Part Time staff	\$74,006.09	\$65,670.30	\$64,514.10	\$198,303.78	\$38,581.65	\$35,220.74	\$18,063.99	
Facility Space	\$191,659.48	\$79,386.00	\$91,573.00	\$118,059.00	\$32,609.00	\$20,446.00	\$30,628.56	
Computers	\$9,680.38		\$30,000.00		\$4,149.60	\$26,150.33	\$16,111.20	
County IT Costs	\$48,000.00	\$157,869.00	\$45,000.00	\$163,872.65	\$10,340.12			
Telephones and or supply costs	\$19,800.00	\$1,564.92	\$6,732.00	\$9,750.00	\$292.32	\$625.56	\$34,931.77	
TOTAL	\$862,844.15	\$737,250.34	\$525,151.97	\$910,422.75	\$248,014.91	\$245,500.59	\$304,772.36	\$3,833,957.07
Registered voters Nov. 2008	426,580	273,976	149,708	210,799	227,750	119,645	92,608	1,501,066
Cost per voter	\$2.02	\$2.69	\$3.51	\$4.32	\$1.09	\$2.05	\$3.29	\$2.55

Small Counties

	Linn	Josephine	Klamath	Lincoln	Columbia	Polk	Sherman	Coos	Umatilla	Morrow	Malheur	Hood River	Baker
Expenses													
VNC Cards	\$18,788.57	\$ 2,347.02	\$1,959.14	\$1,869.84	\$2,753.32	\$4,900.55	\$3,746.12	\$2,675.41	\$4,797.62	\$486.40	\$1,364.58	\$1,027.68	\$411.07
VCC Cards	\$570.15	\$778.05	\$1,115.59	\$837.13	\$1,973.95			\$1,355.42	\$546.30	\$352.04	\$521.56	\$874.00	\$399.90
HAVA ID letters	\$100.94	\$117.25		\$151.16	\$210.87			\$309.24	\$146.73	\$25.96	\$16.80	\$59.29	\$45.56
Trouble letters	\$562.02	\$81.50	\$459.41	\$275.59	\$259.60				\$335.00	\$239.07	\$18.90	\$48.45	\$30.15
Full Time staff	\$262,238.38	\$104,325.62	\$117,895.39	\$129,936.50	\$132,607.00	\$43,000.00	\$1,707.42	\$79,752.71	\$73,368.00	\$59,928.71	\$56,487.64	\$71,832.00	\$65,533.32
Part Time staff	\$3,619.85	\$32,905.76			\$11,065.00								
Facility Space	\$ 6,200.53	\$19,800.00	\$5,687.40	\$11,890.00	\$22,028.00	\$27,474.50			\$3,540.00		\$4,687.20		
Computers	\$3,602.00	\$1,000.00	\$1,600.00	\$874.00	\$4,599.00				\$2,000.00	\$1,845.00	\$3,328.00		
County IT Costs	\$7,200.00			\$7,210.00			\$2,896.36	\$269.40		\$850.00			
Phones and/or supply costs	\$3,000.00	\$25,655.00	\$12,002.00	\$3,750.00	\$4,646.00		\$2,153.37	\$1,337.76	\$1,852.00	\$254.99	\$3,930.00		\$2,140.00
TOTAL	\$305,882.44	\$187,010.20	\$140,718.93	\$156,794.22	\$180,142.74	\$75,375.05	\$10,503.27	\$85,699.94	\$86,585.65	\$63,982.17	\$70,354.68	\$73,841.42	\$68,560.00
Registered voters Nov. 2008	63,481	52,301	35,360	27,789	28,939	42,764	1,237	37,235	32,234	4,888	12,687	11,355	10,496
Cost per voter	\$4.82	\$3.58	\$3.98	\$5.64	\$6.22	\$1.76	\$8.49	\$2.30	\$2.69	\$13.09	\$5.55	\$6.50	\$6.53

	Benton	Douglas	Harney	Crook	Tillamook	Yamhill	Gilliam	Grant	Wasco	Curry	Wheeler	Clatsop	Jefferson
Expenses													
VNC Cards	\$3,549.74	\$2,722.69	\$615.75	\$1,331.20			\$80.45	\$441.58	\$484.32	\$1,454.00		\$2,040.70	
VCC Cards	\$1,771.84	\$538.29		\$236.51				\$218.81	\$184.46	\$434.75		\$850.05	
HAVA ID letters	\$1,827.07	\$111.05		\$17.16				\$6.86	\$396.00	\$78.32		\$6.60	
Trouble letters	\$476.52	\$289.85		\$68.94			\$45.00					\$498.85	
Full Time staff	\$104,981.45	\$62,753.00	\$8,025.60	\$45,966.96	77,746.92	\$117,375.00	\$26,799.35	\$32,201.00	\$52,625.00	\$46,364.40	\$4,609.75	\$159,102.16	\$59,475.00
Part Time staff	\$60,736.00			\$3,925.80			\$415.00	\$3,481.85		\$633.82		\$13,124.91	
Facility Space	\$15,707.52		\$6,234.00	\$173.82		\$4,030.00				\$5,307.00		\$8,151.86	
Computers	\$15,057.00	\$1,000.00		\$500.50			\$332.58	\$4,800.00					
County IT Costs	\$3,264.00	\$2,915.00					\$720.00	\$6,504.00				\$52,162.68	
Phones and/or supply costs	\$7,700.00	\$4,769.00		\$4,376.28			\$240.00	\$300.00	\$1,250.00	\$11,264.00		\$1,961.70	
TOTAL	\$215,071.14	\$75,098.88	\$14,875.35	\$56,597.17	\$77,746.92	\$121,405.00	\$28,632.38	\$47,954.10	\$54,939.78	\$65,536.29	\$4,609.75	\$237,899.51	\$59,475.00
Registered voters Nov. 2008	52,085	65,844	4,283	12,233	15,556	50,769	1,254	4,558	13,731	14,220	925	21,936	10,091
Cost per voter	\$4.13	\$1.14	\$3.47	\$4.63	\$5.00	\$2.39	\$22.83	\$10.52	\$4.00	\$4.61	\$4.98	\$10.85	\$5.89

Small Counties

	Lake	Wallowa	Union	Totals
Expenses				
VNC Cards				
VCC Cards				
HAVA ID letters				
Trouble letters				
Full Time staff	\$6,125.10	\$3,533.15	\$56,320.85	
Part Time staff				
Facility Space				
Computers				
County IT Costs				
Phones and/or supply costs				
TOTAL	\$6,125.10	\$3,533.15	\$56,320.85	\$2,631,271.08
Registered voters Nov. 2008	4,200	4,949	15,448	652,848
Cost per voter	\$1.46	\$0.71	\$3.65	\$4.03

Secretary of State Voter Registration Expenses 2008

Category	Amount
OCVR personnel/management	\$ 278,912.00
Elections Division personnel	\$ 117,106.00
EDS Maintenance Contract	\$ 750,000.00
DMV data charges to SOS	\$ 4,776.00
AMVAA	\$ 22,000.00
University of Oregon data center	\$ 21,600.00
Burns data center	\$ 4,800.00
Network/phone	\$ 129,600.00
Hardware maintenance	\$ 103,000.00
NCOA	\$ 6,000.00
Rent/office supplies	\$ 41,900.00
Printing voter registration cards	\$ 200,000.00
Equipment replacement	\$ 115,800.00
Toll free call center services	\$ 50,000.00
DMV NVRA compliance	\$ 77,838.00
DHS NVRA compliance	\$ 458,303.00
Total:	\$ 2,381,635.00

Cost per registered voter in 2008 \$ 1.11

Total Costs per transaction in 2008

County costs	\$6,465,228.16
State costs	\$ 2,381,635.00
Total	\$ 8,846,863.16

New registrations	220,343
Updated registrations	932,418
Total	1,152,761.00

Cost per transaction \$ 7.67

Total Costs per voter in 2008

County costs	\$6,465,228.16
State costs	\$ 2,381,635.00
Total	\$ 8,846,863.16

Registered voters 2,153,914

Cost per voter \$ 4.11