

BUDGET OVERVIEW - ALL FUNDS
2002

FUND	NAME	--- B U D G E T ---		ACTUAL FY 2002	PERCENT ACTUAL/ FINAL	--- B U D G E T ---		ACTUAL AS OF 10/31/03	% ACT/ FIN	2004	
		ORIGINAL 12/01/01	FINAL 11/30/02			ORIGINAL 12/01/02	AS OF 10/31/03			REQUEST 12/1/03	% INC 04 RE 12/02
070	NURSING HOME CONSTR FUND										
	REVENUE	0	0	0		20,020,000	20,020,000	20,594,597	103	200,000	99-
	EXPENDITURE	0	0	0		2,350,000	2,349,663	924,920	39	7,607,999	224
071	1995 JAIL BOND DEBT SERV										
	REVENUE	1,005,625	1,005,625	1,002,683	100	1,008,485	1,008,485	1,008,532	100	1,004,404	
	EXPENDITURE	1,006,025	1,006,025	1,005,953	100	1,008,485	1,008,814	1,008,814	100	1,004,404	
074	2003 NURS HM BOND DBT SRV										
	REVENUE	0	0	0		1,655,656	1,655,656	1,560,064	94	1,595,369	4-
	EXPENDITURE	0	0	0		1,655,656	1,655,656	0		1,322,570	20-
075	REGIONAL PLANNING COMM										
	REVENUE	4,014,869	4,335,054	3,228,351	74	4,428,505	4,744,535	2,484,540	52	4,164,072	6-
	EXPENDITURE	4,327,847	4,705,578	3,277,340	70	5,063,128	5,323,443	2,567,698	48	4,661,944	8-
076	TORT IMMUNITY TAX FUND										
	REVENUE	440,517	440,517	425,834	97	430,669	930,669	908,238	98	505,650	17
	EXPENDITURE	505,090	545,090	539,714	99	574,590	874,590	701,505	80	721,190	26
078	JAIL CONSTRUCTION FUND										
	REVENUE	4,000	4,000	3,447	86	4,000	4,000	1,757	44	1,500	62-
	EXPENDITURE	162,000	162,000	93	1	200,000	200,000	74,822	37	115,995	42-

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080	GENERAL CORPORATE										
010	COUNTY BOARD										
	REVENUE	187,600	187,600	230,793	123	240,000	240,000	226,631	94	244,000	2
	EXPENDITURE	317,949	376,749	329,472	87	315,606	379,087	341,934	90	321,071	2
016	ADMINISTRATIVE SERVICES										
	REVENUE	96,550	96,550	93,351	97	114,550	298,389	241,932	81	150,962	32
	EXPENDITURE	1,153,810	1,242,246	1,229,998	99	1,148,024	1,357,700	1,173,893	86	1,195,008	4
017	COOPERATIVE EXTENSION SRV										
	REVENUE	323,099	323,099	320,143	99	334,950	334,950	324,485	97	353,408	6
	EXPENDITURE	323,099	323,099	320,143	99	334,950	334,950	206,508	62	353,408	6
020	AUDITOR										
	REVENUE	75,000	75,000	88,532	118	83,000	83,000	29		85,000	2
	EXPENDITURE	263,530	270,218	264,724	98	264,048	268,690	249,241	93	271,328	3
021	BOARD OF REVIEW										
	REVENUE	0	0	0		0	0	80	N.A.	0	
	EXPENDITURE	100,943	100,943	86,734	86	102,027	102,027	89,672	88	103,685	2
022	COUNTY CLERK										
	REVENUE	175,000	175,000	137,607	79	131,000	131,000	124,654	95	198,690	52
	EXPENDITURE	702,343	761,418	713,276	94	690,877	693,146	599,124	86	749,426	8
023	RECORDER										
	REVENUE	1,324,500	1,511,000	1,576,665	104	1,406,250	1,786,250	1,897,408	106	1,406,250	
	EXPENDITURE	636,969	765,841	756,233	99	667,720	922,555	853,040	92	670,282	
025	SUPERVISOR OF ASSESSMENT										
	REVENUE	31,000	34,000	31,023	91	34,000	34,000	30,772	91	34,000	
	EXPENDITURE	289,192	312,589	303,505	97	363,553	367,970	337,134	92	329,478	9-
026	COUNTY TREASURER										
	REVENUE	393,000	393,000	417,396	106	433,000	433,000	117,519	27	419,500	3-
	EXPENDITURE	205,752	207,709	204,331	98	210,265	213,366	193,340	91	204,498	3-
030	CIRCUIT CLERK										
	REVENUE	1,037,000	1,043,500	1,133,537	109	1,113,000	1,113,000	921,900	83	1,682,500	51
	EXPENDITURE	901,814	901,814	852,590	95	882,762	882,762	750,763	85	890,873	1
031	CIRCUIT COURT										
	REVENUE	0	0	321	N.A.	0	56,938	57,361	101	30,000	N.A.
	EXPENDITURE	937,217	1,012,401	988,327	98	928,432	997,359	856,994	86	847,600	9-
032	JURY COMMISSION										
	REVENUE	0	0	0		0	0	0	N.A.	0	
	EXPENDITURE	15,343	15,343	12,090	79	18,562	18,562	12,333	66	18,823	1

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080	GENERAL CORPORATE	(CONTINUED)									
036	PUBLIC DEFENDER										
	REVENUE	83,000	83,000	35,707	43	62,000	62,000	14,260	23	55,000	11-
	EXPENDITURE	618,227	630,581	628,442	100	638,574	638,574	562,998	88	758,413	19
040	SHERIFF										
	REVENUE	787,413	853,893	871,188	102	934,028	961,658	543,420	57	653,389	30-
	EXPENDITURE	3,511,362	3,515,506	3,514,496	100	3,811,985	3,828,111	3,391,832	89	3,923,162	3
041	STATES ATTORNEY										
	REVENUE	1,365,074	1,417,353	1,517,361	107	1,587,494	1,588,433	1,361,869	86	1,537,494	3-
	EXPENDITURE	1,923,005	2,055,908	1,841,376	90	1,913,343	1,968,187	1,665,585	85	1,871,255	2-
042	CORONER										
	REVENUE	8,000	14,500	15,925	110	16,500	16,500	15,844	96	16,500	
	EXPENDITURE	279,297	309,797	309,628	100	287,109	290,109	255,392	88	290,162	1
043	ESDA/CIVIL DEFENSE										
	REVENUE	31,000	76,000	86,455	114	31,000	75,192	30,726	41	40,000	29
	EXPENDITURE	98,422	148,760	139,294	94	102,010	150,056	93,762	62	103,890	2
051	JUVENILE DETENTION CENTER										
	REVENUE	1,308,511	1,308,511	1,252,934	96	1,076,944	1,088,944	880,068	81	1,090,944	1
	EXPENDITURE	1,478,392	1,484,255	1,426,047	96	1,492,320	1,499,850	1,318,171	88	1,513,178	1
052	COURT SERVICES -PROBATION										
	REVENUE	632,964	632,964	676,753	107	724,520	724,520	497,962	69	684,137	6-
	EXPENDITURE	1,207,808	1,216,901	1,210,895	100	1,216,389	1,223,199	1,089,663	89	1,219,853	
057	DEPUTY SHERIFF MERIT COMM										
	REVENUE	0	0	0		0	0	0	N.A.	0	
	EXPENDITURE	18,990	18,990	16,220	85	18,990	18,990	2,755	15	18,870	1-
071	PUBLIC PROPERTIES										
	REVENUE	1,282,825	1,389,070	1,008,987	73	319,129	453,702	827,695	182	949,907	198
	EXPENDITURE	2,906,986	3,087,759	3,004,118	97	1,902,789	2,192,193	1,662,012	76	2,036,551	7
075	GENERAL COUNTY										
	REVENUE	15,366,531	15,484,531	14,200,945	92	14,958,918	14,993,918	12,683,149	85	14,881,128	1-
	EXPENDITURE	2,127,299	2,197,131	2,081,070	95	1,687,466	1,708,277	1,509,738	88	2,279,566	35
077	OFFICE ON ZONING										
	REVENUE	100,250	135,050	168,513	125	123,250	123,250	153,664	125	137,250	11
	EXPENDITURE	316,669	356,666	337,151	95	326,147	333,705	239,471	72	340,147	4
124	REGIONAL OFFICE EDUCATION										
	REVENUE	0	0	0		0	0	0	N.A.	0	
	EXPENDITURE	173,034	173,034	171,348	99	177,268	177,268	88,634	50	181,892	3

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		2002				2003				2004	
FUND	NAME	--- B U D G E T ---		ACTUAL	PERCENT	--- B U D G E T ---		ACTUAL	%	REQUEST	% INC
		ORIGINAL	FINAL			ORIGINAL	AS OF				
		12/01/01	11/30/02	FY 2002	FINAL	12/01/02	10/31/03	10/31/03	FIN	12/1/03	12/02
080	GENERAL CORPORATE	(CONTINUED)									
130	CIRC CLK SUPPORT ENFORCE										
	REVENUE	62,145	62,145	82,183	132	55,980	55,980	35,891	64	55,930	
	EXPENDITURE	39,442	39,442	31,037	79	40,444	40,444	29,691	73	43,436	7
140	CORRECTIONAL CENTER										
	REVENUE	663,400	663,400	771,306	116	686,250	732,987	572,027	78	1,009,600	47
	EXPENDITURE	4,801,665	5,138,028	5,134,293	100	4,947,212	5,105,639	4,319,442	85	5,207,661	5
141	STS ATTY SUPPORT ENFORCE										
	REVENUE	345,145	345,145	428,173	124	342,074	342,074	220,391	64	352,265	3
	EXPENDITURE	307,280	307,280	291,256	95	306,663	306,663	245,917	80	314,028	2
145	SHF'S DARE/EXPLORER PROGS										
	REVENUE	5,000	5,000	2,367	47	5,000	5,000	1,057	21	0	100-
	EXPENDITURE	5,000	5,000	2,880	58	5,000	5,000	1,433	29	0	100-
147	COURT SRV DAY/EVNG REPORT										
	REVENUE	76,292	77,792	75,125	97	0	0	0	N.A.	0	
	EXPENDITURE	73,893	74,500	69,295	93	0	0	0	N.A.	0	
153	JUV DET REG TRANSPORT GRT										
	REVENUE	0	0	0		0	0	0	N.A.	0	
	EXPENDITURE	0	931	931	100	0	0	0	N.A.	0	
222	NAT VOTER REGISTRATN ACT										
	REVENUE	0	0	0		0	0	0	N.A.	0	
	EXPENDITURE	3,900	3,900	3,708	95	3,900	3,900	1,517	39	3,900	
TOTAL	GENERAL CORPORATE										
	REVENUE	25,760,299	26,387,103	25,223,290	96	24,812,837	25,734,685	21,780,794	85	26,067,854	5
	EXPENDITURE	25,738,632	27,054,739	26,274,908	97	24,804,435	26,028,339	22,141,989	85	26,061,444	5

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081	NURSING HOME										
	REVENUE	9,119,411	9,119,411	9,220,553	101	9,334,221	9,334,221	7,538,857	81	10,003,745	7
	EXPENDITURE	10,328,063	10,464,063	9,533,788	91	9,449,720	9,803,220	8,668,894	88	10,294,490	9
083	COUNTY HIGHWAY										
	REVENUE	1,768,503	1,768,503	1,675,372	95	1,749,169	1,829,169	1,583,369	87	1,719,169	2-
	EXPENDITURE	1,828,359	2,023,687	1,482,506	73	2,095,811	2,184,561	1,483,359	68	1,896,829	9-
084	COUNTY BRIDGE										
	REVENUE	784,112	784,112	743,292	95	770,980	770,980	703,907	91	723,780	6-
	EXPENDITURE	972,000	972,000	750,041	77	713,955	713,955	647,507	91	1,045,095	46
085	COUNTY MOTOR FUEL										
	REVENUE	3,260,170	3,260,170	2,969,244	91	3,285,170	3,328,348	9,330,950	280	3,431,983	4
	EXPENDITURE	8,912,939	8,912,939	3,986,642	45	8,091,500	8,099,855	2,130,068	26	10,395,709	28
088	ILL.MUNICIPAL RETIREMENT										
	REVENUE	1,740,900	1,765,900	1,736,327	98	1,875,000	1,875,000	1,759,762	94	2,357,340	26
	EXPENDITURE	1,790,900	1,835,900	1,816,776	99	1,850,000	1,850,000	1,243,721	67	2,343,888	27
089	COUNTY PUBLIC HEALTH FUND										
	REVENUE	1,607,456	1,607,456	1,567,812	98	1,602,408	1,602,408	1,458,732	91	1,132,434	29-
	EXPENDITURE	1,702,539	1,702,539	1,578,431	93	1,650,481	1,650,321	1,239,727	75	1,177,703	29-
090	MENTAL HEALTH										
	REVENUE	2,468,194	2,471,794	2,460,299	100	2,566,916	2,567,476	2,443,839	95	2,644,418	3
	EXPENDITURE	2,468,194	2,875,285	2,769,504	96	2,668,716	2,672,327	2,404,648	90	2,808,799	5
091	ANIMAL CONTROL										
	REVENUE	198,315	198,315	193,621	98	208,805	208,805	164,884	79	160,919	23-
	EXPENDITURE	176,435	246,484	210,955	86	225,683	227,279	166,851	73	253,258	12
092	LAW LIBRARY										
	REVENUE	72,225	72,225	71,670	99	72,225	72,225	63,176	87	80,225	11
	EXPENDITURE	71,512	77,030	69,500	90	71,470	71,470	63,219	88	80,223	12
103	HWY FED AID MATCHING FUND										
	REVENUE	181,659	181,659	83,716	46	199,444	199,444	42,159	21	14,730	93-
	EXPENDITURE	744,400	744,400	160,683	22	565,000	565,000	171,218	30	55,000	90-
104	HEAD START PROGRAM										
	REVENUE	5,165,700	5,956,812	4,369,171	73	6,582,868	6,682,868	3,861,098	58	6,632,912	1
	EXPENDITURE	4,767,250	5,496,682	4,329,993	79	5,825,475	5,923,775	4,220,600	71	6,076,600	4
105	CAPITAL EQP REPLACMNT FND										
	REVENUE	855,000	931,710	933,162	100	218,172	227,872	14,884	7	539,214	147
	EXPENDITURE	710,985	852,408	723,752	85	309,435	358,889	194,996	54	324,327	5

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106	PUBL SAFETY SALES TAX FND										
	REVENUE	3,741,250	3,741,250	3,662,503	98	4,262,292	4,262,292	3,541,025	83	4,406,734	3
	EXPENDITURE	3,533,109	4,409,221	4,228,237	96	5,163,274	5,163,274	4,554,458	88	4,374,560	15-
107	GEOGRAPHIC INF SYSTM FUND										
	REVENUE	53,333	313,689	331,446	106	351,000	380,000	454,111	120	331,000	6-
	EXPENDITURE	21,106	313,689	313,112	100	222,939	278,884	160,768	58	232,159	4
188	SOCIAL SECURITY FUND										
	REVENUE	1,995,000	1,995,000	2,026,338	102	2,130,870	2,130,870	1,899,755	89	2,173,560	2
	EXPENDITURE	2,045,000	2,045,000	1,991,290	97	2,130,870	2,130,870	1,775,644	83	2,165,660	2
301	ADMIN BLDG CONSTR FUND										
	REVENUE	400,000	421,914	209,041	50	230,500	230,500	488,437	212	1,500	99-
	EXPENDITURE	400,000	467,108	90,818	19	230,000	605,478	433,731	72	25,888	89-
302	JUV DETENTION CONST FUND										
	REVENUE	10,000	10,000	8,539	85	0	0	608		1,000	
	EXPENDITURE	60,000	560,000	544,965	97	0	2,052	0		0	
303	COURT COMPLEX CONSTR FUND										
	REVENUE	500,000	509,500	742,758	146	437,000	437,000	31,101	7	130,000	70-
	EXPENDITURE	9,257,550	9,267,050	7,140,756	77	3,482,104	4,212,587	3,400,929	81	2,316,551	33-
475	RPC ECON DEVELOPMNT LOANS										
	REVENUE	423,285	423,285	280,376	66	311,050	311,050	207,992	67	309,750	
	EXPENDITURE	193,000	274,550	233,675	85	435,000	435,000	157,449	36	391,000	10-
476	SELF-FUNDED INSURANCE										
	REVENUE	688,975	756,760	859,839	114	763,155	778,306	1,056,539	136	1,196,707	57
	EXPENDITURE	688,975	1,058,227	1,017,449	96	763,155	1,612,720	1,560,245	97	1,196,707	57
610	WORKING CASH FUND										
	REVENUE	18,000	18,000	6,064	34	10,000	10,000	3,936	39	5,500	45-
	EXPENDITURE	18,000	18,000	6,064	34	10,000	10,000	0		5,500	45-
611	CO CLK DEATH CERT SURCHRG										
	REVENUE	3,000	3,000	2,472	82	0	2,000	1,926	96	0	
	EXPENDITURE	3,000	3,000	2,472	82	0	2,000	1,926	96	0	
612	SHERIFF DRUG FORFEITURES										
	REVENUE	0	0	0		0	0	20,000		15,000	
	EXPENDITURE	0	0	0		0	10,000	0		35,000	
613	COURT'S AUTOMATION FUND										
	REVENUE	180,000	180,000	195,094	108	200,000	200,000	152,827	76	184,000	8-
	EXPENDITURE	162,067	235,067	220,476	94	452,516	452,516	290,837	64	459,801	2

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614	RECORDER'S AUTOMATION FND										
	REVENUE	132,000	132,000	179,793	136	132,000	137,000	194,520	142	133,478	1
	EXPENDITURE	168,457	168,457	99,114	59	217,919	222,919	101,695	46	236,224	8
617	CHILD SUPPORT SERV FUND										
	REVENUE	64,000	64,000	71,209	111	64,000	64,000	62,379	97	66,000	3
	EXPENDITURE	121,393	121,393	34,696	29	167,707	167,707	32,023	19	79,927	52-
618	PROBATION SERVICES FUND										
	REVENUE	192,000	192,000	192,744	100	165,000	165,000	196,455	119	211,000	28
	EXPENDITURE	164,000	179,000	137,523	77	189,050	189,050	93,693	50	204,000	8
619	TAX SALE AUTOMATION FUND										
	REVENUE	15,600	15,600	25,103	161	17,300	17,300	26,292	152	26,780	55
	EXPENDITURE	15,600	35,600	25,125	71	24,835	33,835	14,476	43	26,780	8
620	HEALTH-HOSP. INSURANCE										
	REVENUE	2,376,012	2,625,512	2,617,227	100	2,938,162	2,938,162	2,677,191	91	4,341,300	48
	EXPENDITURE	2,376,012	2,626,586	2,620,698	100	2,938,162	2,938,162	2,435,223	83	4,327,618	47
621	STS ATTY DRUG FORFEITURES										
	REVENUE	50,000	50,000	42,582	85	25,000	25,000	23,972	96	25,000	
	EXPENDITURE	50,000	50,000	46,050	92	0	25,000	964	4	25,000	
626	AUT FINGERPRINT SYS GRANT										
	REVENUE	0	0	0		0	0	0		0	
	EXPENDITURE	0	0	0		0	0	0		0	
658	JAIL COMMISSARY										
	REVENUE	102,200	102,200	98,426	96	102,000	102,000	88,052	86	99,200	3-
	EXPENDITURE	88,700	88,700	82,560	93	88,700	88,700	66,353	75	88,700	
659	ARRESTEE'S MEDICAL COSTS										
	REVENUE	32,000	32,000	35,129	110	33,000	33,000	30,085	91	38,175	16
	EXPENDITURE	0	29,000	28,995	100	32,000	32,000	25,934	81	38,000	19
665	INTER-AGENCY TASK FORCE										
	REVENUE	37,400	37,400	35,771	96	38,225	38,225	30,225	79	0	100-
	EXPENDITURE	35,588	35,588	35,273	99	37,926	37,926	33,892	89	0	100-
670	COUNTY CLK AUTOMATION FND										
	REVENUE	22,500	22,500	25,446	113	22,000	22,000	21,767	99	31,500	43
	EXPENDITURE	53,559	53,559	22,910	43	48,687	48,687	19,219	39	61,858	27
671	COURT DOCUMENT STORAGE FD										
	REVENUE	195,000	195,000	202,597	104	215,000	215,000	155,948	73	187,000	13-
	EXPENDITURE	223,536	373,536	287,034	77	748,327	748,327	348,490	47	505,465	32-

BUDGET OVERVIEW - ALL FUNDS
2002

FUND	NAME	2002		ACTUAL FY 2002	PERCENT ACTUAL/ FINAL	2003		ACTUAL AS OF 10/31/03	% ACT/ FIN	2004	
		--- B U D G E T --- ORIGINAL 12/01/01	FINAL 11/30/02			--- B U D G E T --- ORIGINAL 12/01/02	AS OF 10/31/03			REQUEST 12/1/03	% INC 04 RE 12/02
672	CRT SERV DRUG FORFEITURES										
	REVENUE	535	535	29	5	535	535	16	3	535	
	EXPENDITURE	500	500	0		500	500	0		500	
673	DOMESTIC VIOL PROSECUTION										
	REVENUE	0	0	104		0	47,927	49		228,545	
	EXPENDITURE	0	0	0		0	45,875	0		228,545	
674	DOMESTIC VIOLENCE-PROBATN										
	REVENUE	0	5,820	5,133	88	0	0	0		0	
	EXPENDITURE	0	7,516	7,516	100	0	0	0		0	
675	VICTIM ADVOCACY GRT-ICJIA										
	REVENUE	34,507	35,025	39,203	112	37,258	37,258	26,932	72	38,639	4
	EXPENDITURE	35,490	36,654	36,511	100	36,758	36,758	33,223	90	37,590	2
676	SOLID WASTE MANAGEMENT										
	REVENUE	6,400	6,400	3,254	51	4,900	4,900	2,406	49	2,950	40-
	EXPENDITURE	1,875	1,875	660	35	3,729	5,329	2,054	39	3,375	9-
677	JUV DELNQ PRVNT BOARD GRT										
	REVENUE	0	0	439		0	0	194		125	
	EXPENDITURE	0	21,000	0		0	0	0		21,700	
678	ACCEL DISPOSITN GRT-ICJIA										
	REVENUE	70,415	70,415	84,249	120	20,291	20,291	6,718	33	0	100-
	EXPENDITURE	68,484	68,484	68,484	100	17,984	23,984	16,433	69	0	100-
679	CHILD ADVOCACY CENTER										
	REVENUE	122,080	122,080	128,096	105	200,392	218,811	163,870	75	235,580	18
	EXPENDITURE	122,991	156,143	129,394	83	200,392	228,374	161,547	71	265,165	32
680	JUV JST SYS IMPRVMT GRNT										
	REVENUE	0	0	8		0	0	1		0	
	EXPENDITURE	0	600	369	62	0	190	182	96	0	
681	JUV INF SHARING SYS GRANT										
	REVENUE	0	85,641	71,518	84	76,312	76,312	15,068	20	61,419	20-
	EXPENDITURE	0	106,692	90,551	85	76,312	76,312	6,222	8	61,419	20-
682	JUV OFFENDER EQUIP GRANT										
	REVENUE	0	31,400	31,517	100	0	0	1		0	
	EXPENDITURE	0	31,520	31,400	100	0	0	0		125	
683	CMNTY GUN VIOL PROSCUTION										
	REVENUE	47,541	47,541	52,346	110	50,190	50,190	27,153	54	53,800	7
	EXPENDITURE	47,541	47,541	47,541	100	49,940	49,940	45,138	90	51,070	2

BUDGET OVERVIEW - ALL FUNDS
2002

FUND	NAME	2002				2003				2004	
		--- B U D G E T --- ORIGINAL 12/01/01	FINAL 11/30/02	ACTUAL FY 2002	PERCENT ACTUAL/ FINAL	--- B U D G E T --- ORIGINAL 12/01/02	AS OF 10/31/03	ACTUAL AS OF 10/31/03	% ACT/ FIN	REQUEST 12/1/03	% INC 04 RE 12/02
684	DEFENSE SERVICE ICJIA GRT										
	REVENUE	0	25,296	30,100	119	60,103	60,103	44,818	75	59,743	1-
	EXPENDITURE	0	22,630	20,084	89	61,756	61,756	52,160	84	59,743	3-
850	GEOG INF SYS JOINT VENTUR										
	REVENUE	0	227,389	167,578	74	525,464	525,464	150,756	29	866,758	65
	EXPENDITURE	0	227,389	54,031	24	525,385	525,385	226,988	43	671,000	28
TOTAL ALL FUNDS	REVENUE	69,959,988	72,788,518	68,371,915	94	94,248,529	96,337,342	89,107,264	92	78,441,996	17-
	EXPENDITURE	86,168,703	92,817,724	78,207,252	84	87,529,467	92,063,254	66,106,452	72	96,444,097	10